



AGENDA

PUBLIC INPUT

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. DECLARATION OF INTEREST

4. ANNOUNCEMENTS, AWARDS, CEREMONIES & PRESENTATIONS

5. INFORMATION ONLY

- Monthly Policing Report for June 2023 – page 2-9

6. ADMINISTRATIVE ENQUIRIES

7. NEW BUSINESS

- a. Public Works Monthly Report for June – page 10-17
- b. Tourism and Economic Development Report for June – page 18-22
- c. Emergency Services Monthly Report for June – page 23-27
- d. Municipal Enforcement Monthly Report for June – page 28-31
- e. Recreation and Community Monthly Report for June – page 32-38
- f. Gas Tax Contribution Agreement – page 39

8. NOTICE OF MOTIONS

9. IN CAMERA

- a. **Matters under Consideration** - pursuant to Cities, Towns & Villages Act, S.N.W.T. 2003 c. 22, Section 23. (3), (e)
 - Long Term Care MOU

10. ADJOURNMENT

Canada 



**MONTHLY
POLICING REPORT
June 2023
Hay River Detachment
“G” Division
Northwest Territories
Town of Hay River**



Royal Canadian Mounted Police
Gendarmerie royale du Canada

The Hay River Detachment responded to a total of 344 calls for service during the month of June 2023. 323 of them were within the Town of Hay River.

Annual Performance Plan (A.P.P.'S) Community Priorities

The Annual Performance Plan which follows the RCMP fiscal year has been refreshed and the Community and Detachment priorities established for the current fiscal year, starting April 1st are as follows:

- Community Policing, and specifically Community and Partner Engagement with the objective of Identifying community and external partners, stakeholders and then establish and maintain engagement with the goal of information sharing and partnering in initiatives to address issues in the community.
- Traffic and Road Safety with the specific objective of enhancing road safety by targeting impaired driving.
- Harm Reduction, with the specific objective is to reduce a variety of crime by targeting prolific offenders, illicit drugs, and reducing the amount of crime and harm caused by a small percentage of the population.

Community consultation and feedback is critical in addressing the aforementioned priorities and anyone with a vested interest in these priorities is encouraged to contact Sgt Philip UNGER at the Hay River RCMP detachment. Part of this community consultation will help shape current and future Hay River Detachment annual performance plan priorities.

1 - This month the detachment addressed Community Policing – Community/Partner Engagement by:

Hay River RCMP continued with efforts to identify activities in a meaningful way. Hay River RCMP does continue to share monthly “Fast Facts newsletter” from the Centre for Youth Crime Prevention to share contacts and promote resources and activities, distribute funding initiatives, and visit youth in an effort to engage with youth. Given the community was recovering from the event of the local wildfires,

Some of June’s community and partner engagement included the following;

On June 2nd, Cpl. PRESTON visited Ecole Boreal’s after school art program to speak with kids and encourage their interest in art.

On June 14th, Special Cst. GROENEWEGEN visited Chief Sunrise School’s temporary location at the Hay River Curling Rink to visit with students and staff.

On June 14th, Cpl. PRESTON and Staff Sgt. PILLIPOW attended the Elementary Track and Field Event held at Diamond Jeness High School.

On June 16th, Cst. FEENEY and Cst. MEYER attended the Pride Month events that were held at the skate park.

On June 21st, Cst. SEAWARD and Cst. FEENEY participated in the National Indigenous People Day events held at the Hay River arena.

On June 22nd, Cpl. PRESTON chaperoned Ecole Boreal’s elementary beach day.

On June 23rd, Cpl. PRESTON and Staff Sgt. PILLIPOW attended Ecole Boreal’s elementary awards ceremony.

On June 23rd, Special Cst. GROENEWEGEN, Cst. GONZALES and Cst. MEYER took part in Treaty Day on the Katlodechee First Nation.

On June 23rd, Cst. GONZALES preformed with “The On Call Musicians” at the Hay River Museum. Cpl. PRESTON attended as a spectator.

On June 24th, Special Cst. GROENEWEGEN attended the Ecole Boreal High School Graduation in Red Serge.

On June 26th, Special Cst. GROENEWEGEN attended the Diamond Jeness High School Graduation to present the Cst. Chris Worden Memorial Award.

On June 27th, Special Cst. GROENEWEGEN, Cst. GONZALES, Cst. MEYER and DSA SIMMS welcomed children from the Setsi’e Frederick Daycare for a tour of the detachment.

On June 28th, Special Cst. GROENEWEGEN, Cst. GONZALES, DSA SIMMS and DSA COOMBS hosted a community BBQ at the Hay River library.



Special Cst. GORENEWEGEN and Cst. GONZALES taking part in Treaty Day at Katlodechee First Nation.



Special Cst. GROENEWEGEN partaking in the Ecole Boreal High School Graduation.



Special Cst. GROENEWEGEN presenting the Cst. Christopher Worden Memorial to Madelynn TYBRING.



Right: Cst. GONZALES performing on the saxophone at the Hay River Museum with “The On Call Musicians”.

Left: Students/freinds from Harry Camsell School and Ecole Boreal pose for RCMP at the Elementary Track and Field meet held at Diamond Jeness High School.



Cst.

GONZALES, Cst. MEYER and Special Cst. GROENWEGEN pose with guest from the Setsi’e Frederick Daycare after they enjoyed their tour of the detachment.

2 - This month the detachment addressed Traffic - Safety by:

Hay River RCMP continues its initiative to perform vehicle roadside stops. During patrols, Hay River RCMP and Hay River Combined Traffic Services members issued over 30 Summary Offence Tickets (SOTI) under the Motor Vehicle Act. Further to this, three motorists were charged for operating a motor vehicle while impaired by alcohol. Heading into the summer, Hay River Detachment plan to team up again with the Hay River Combined Traffic Services unit to conduct boat and ATV patrols to ensure that members of the public are following the rules and regulations for boating and ATV riding. Later in the summer, two Hay River Detachment members are scheduled to begin bicycle patrols.



3 - This month the detachment addressed Harm Reduction by:

To address that causes the greatest harm in the Hay River RCMP detachment area, a Habitual Offender Management system was created in an effort to identify and monitor those who are most likely to cause the most significant amount of harm to the community. With the displacement of several residents of the KFN, harm reduction has tied directly into community policing as a priority. Patrols, including 14 foot patrols in Rowe's trailer park and 113 foot patrols the down town area, including the arena will continue to detect and deter ill behavior. This increase in downtown activity has also resulted in several open liquor SOTI tickets being issued.

The Hay River RCMP continue to ask the public's support in providing information that will help battle to sale and distribution of illegal narcotics in our communities. This month, members were able to obtain a search warrant for a seized vehicle and located an illegal firearm as a result of those efforts.

Of the 67 prisoners lodged in cells at the Hay River RCMP Detachment, 64 of them were residents of Hay River.

OCCURRENCES	Current Month	Year to Date	Current Month of previous year	Previous Year Total
Assaults (Not including sexual assaults)	33	174	44	316
Sexual Offences	3	15	2	30
Break and Enters (Residence & Business)	5	27	6	83
Theft of Motor Vehicle	0	9	2	18
Theft Under \$ 5000.00	16	67	14	129
Theft Over \$ 5000.00	0	0	0	6
Drugs (Possession)	1	5	0	8
Drugs (Trafficking)	6	38	7	78
Liquor Act	30	81	22	242
Unlawful Sale (Bootlegging)	0	0	0	0
Causing a disturbance / Mischief (total)	89	411	59	692
Causing a Disturbance	33	131	11	192
Mischief - damage to property	7	43	6	59
Mischief - obstruct enjoyment	49	237	42	441
Impaired Driving	9	52	13	142
Other Complaints	84	529	61	1048
Total Violations	276	1408	230	2792

Total Calls for service 344

JUSTICE REPORTS	Current Month	Year to Date	Current Month of previous year	Previous Year Total
Victim Services Referral - Accepted	7	25	4	59
Victim Services Referral - Declined	22	174	14	282
Victim Services - Proactive Referral	1	10	9	35
Victim Services - Not Available	0	0	0	1
Restorative Justice Referrals	0	6	1	7
Emergency Protection Orders (Detachment Initiated)	0	2	0	0
ODARA Reports	3	13	0	0
Prisoners Held	64	193	23	300
Prisoners Escorted	0	2	7	15
Prisoners Held non-PROS Agency	0	0	0	0
Prisoners Escorted Non-PROS Agency	0	0	0	0
Liquor Destroyed Immediately	15	23	0	0

Corporal Sheldon PRESTON
Acting Detachment Commander, Hay River RCMP

External Distribution List:

S/Sgt. Geoffrey Peter – A/OIC South District



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: July 11, 2023

SUBJECT: Public Works Monthly Report for June 2023

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Public Works Monthly Report for June 2023 as presented.

BACKGROUND:

Capital Projects 2023:

A complete list of 2023 capital projects are found as an attachment to this document. Following are some major changes since the last monthly report:

- Sundog Subdivision
 - Design is complete. Long Term Care Facility MOU to be approved by Council in July.
- Fire Hall/Town Hall Demolition
 - Abatement work has begun. Demolition work to follow.
- Keith Broadhead Field Upgrade
 - Construction is complete.
- Fraser Place Subdivision
 - Earthworks nearly complete. Water lines have been tested and commissioned. Shallow utility installation to occur this fall.
- Airport Road Upgrade
 - MACA funded hydraulic analysis study to be submitted in July. DMAF funding application to follow based on study results.
- Industrial Drive Paving
 - Contract has been awarded. Schedule for construction to be submitted shortly.
- Lift Station #1 Flood Mitigation
 - Review of report and recommendations nearing completion. Recommendation to council on path forward to follow shortly. Waiting for comments from the insurer.
- Landfill New Weigh Scale
 - Installation underway. Expect to have in service with new Solid Waste and Fees and Charges bylaws by August 1st
- Beaver, Riverview, Capital Work
 - Deficiency work remaining from last year has begun on all three jobs.

Solid Waste Facility Operations:

- Ongoing operations and maintenance activities
- Increased inspection frequency for compliance during community cleanup – **Complete**



REPORT TO COUNCIL

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- Increased frequency for compaction and covering resulting from community cleanup – **Complete**
- Sorting of hazardous goods in preparation for off site disposal – **Complete**
- Installation and calibration of new scale - Ongoing

Water License Activities:

- Regular monitoring programs – Ongoing
- Biennial Geotechnical Inspection Report planning (Lagoon) – **Complete**
- Annual inspection from ECC - **Complete**
- Annual Report – **Complete**
- Post-Fire Monitoring Study V2 – Ongoing

Public Works Operations and Completed Work Orders

Water and Sewer:

- Prep for repair of temporary line on Gaetz Dr– **Complete**
- Inspection of lagoon and testing sites – **Complete**
- Planning for lagoon de-sludging - Ongoing

Roads and Ditches

- Pothole patching – Ongoing
- Crosswalk Painting downtown - Ongoing
- Calcium placement and general grading of aggregate road surfaces – Ongoing
- Planning for asphalt patching in various locations – Ongoing
- Planning for concrete sidewalk patching in various locations - Ongoing

Equipment Maintenance

- Case Loader (Cylinder Replacement) – Ongoing
- Passenger Truck servicing – Ongoing

Facilities Management / Miscellaneous

- Community Cleanup (Majority of PWS Staff Involved) - **Complete**
- Yard cleanup at the town garage – **Complete**
- Boiler Inspection Services Tender – **Contract Awarded**

Land Development & Administration

- Update to permit fees and charges bylaw - **Complete**
- Various building inspections – Ongoing



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SUBJECT: Public Works Monthly Report for June 2023

Development Permits

- The following permits were issued for the month of June 2023:

DATE	DEV #	CIVIC ADDRESS	DESC. OF WORK
June 5 2023	B23-009	52 Wild Rose Dr	New Single Family Dwelling
June 5 2023	D23-032	13-101 St	Extend Driveway
June 5 2023	B23-011	5 Eagle Cr	Rebuild Deck
June 6 2023	D23-034	15 Swallow Dr	New Deck
June 6 2023	D23-035	26 Studney Dr	Quonset Structure
June 7 2023	D23-036	48048 Mackenzie Hwy	Temporay Shelter
June 8 2023	D23-037	79 Riverview Dr	Business License
June 15 2023	D23-038	17 Balsam	Residence Addition
June 9 2023	D23-039	42-103 St	Dredge Material Storage
June 9 2023	D23-040	N/A (Snow Dump)	Dredge Material Storage
June 9 2023	D23-041	HR Landfill	Dredge Material Storage
June 9 2023	D23-042	INF/MTS Reserve	Dredge Material Storage
June 9 2023	D23-043	INF/MTS Reserve	Dredge Material Storage
June 9 2023	D23-044	INF/MTS Reserve	Dredge Material Storage
June 9 2023	D23-045	INF/MTS Reserve	Dredge Material Storage
June 9 2023	D23-046	INF/MTS Reserve	Dredge Material Storage
June 12 2023	D23-047	11 Smith Trail	Business License
June 13 2023	D23-048	296 Miron Dr	Wood Shed
Jun 14 2023	B23-013	9 Woodland Dr	Re-Side House
June 15 2023	D23-049	33 Balsam Dr	Demolition
June 16 2023	B23-014	40001 Mackenzie Hwy	New Porch
June 16 2023	D23-051	15 Cranberry Cr	Residence Addition
June 19 2023	D23-052	210 Paradise Rd	Deck Extension
June 22 2023	D23-053	Lagoon Rd Lot 2055	New Shed
June 26 2023	D23-054	48038 Mackekzie Hwy	Business License
June 26 2023	D23-055	16 Wright Cr	Remove and Replace Fence
June 26 2023	D23-056	21 Miron Dr	Business License
June 28 2023	D23-057	4-105 St	Business License
June 28 2023	D23-058	48042 Mackenzie Hwy	Business License
June 28 2023	D23-059	19 Beaver Cr	Demolition
June 30 2023	D23-060	2-8 Gagnier St	New Shed



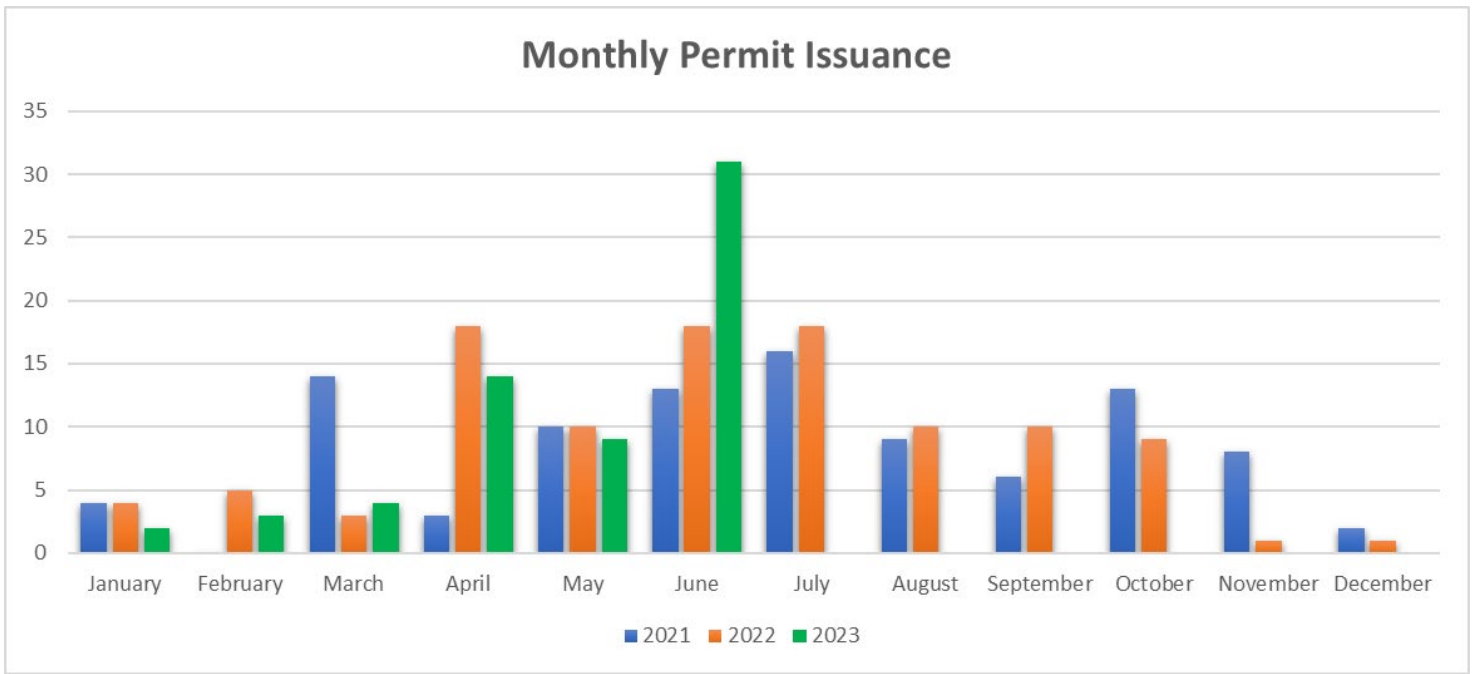
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- Updated monthly totals by year as follows:



COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

- Mackenzie Valley Land and Water Board Town of Hay River License #MV2009L3-0005
- Bylaw 1812 Zoning and Building Bylaw

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A



REPORT TO COUNCIL

DEPARTMENT: Public Works

DATE: July 11, 2023

SUBJECT: Public Works Monthly Report for June 2023

ATTACHMENTS:

- Project Status Update Spreadsheet June 2023

Prepared by:
Bradley Harrison
Director Public Works and Services
July 6, 2023

Reviewed by:
Glenn Smith
SAO
July 6, 2023



Department	Project Name	Description	Status Update	Project Start	Project Finish	Project Phase	% Complete
Administration	Computer Equipment Replacement Program	Annual replacement of IT assets including workstations and network devices	Order has been placed for 2023 replacements	January 1, 2023	December 31, 2023	Procurement	70%
Administration	Debt Service Community Center - CPI and Donation Portion	Annual repayment requirements for debt service for the Community Center Debt. A portion of this is funded annually through CPI and donations.	Ongoing repayment for Community Center	January 1, 2023	December 31, 2023	Procurement	15%
Administration	Vendor EFT Implementation	Automation of electronic payments to vendors	Scoping underway	April 1, 2023	December 31, 2023	Scoping	0%
Recreation	Aquatic Centre small MAU retrofit project	New initiatives 2023	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Bob McMeekin Park Enhancements	Includes Welcome to Hay River Sign, landscaping upgrades, open air shelter and small outdoor amphitheater.	Updating charter for Phase 2 work. Work was been awarded, kick off meeting held	April 1, 2023	September 1, 2023	Construction	75%
Recreation	Children's Activity Centre Equipment	Provide safe fun equipment for children of all ages. Will be around the walking track.	RFQ to be issued in Q3	June 1, 2023	November 1, 2023	Scoping	5%
Recreation	Community Centre Security Cameras	Cameras by all entrances, common areas. Approximately 30 cameras with central monitoring ability	RFP to be issues in Q3	June 1, 2023	November 1, 2023	Scoping	5%
Recreation	Dog park	Fence off area for off leash dog park. Location to be determined.	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Don Wright Park Revitalization	Don Wright Park Revitalization	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Downtown Beautification and Accessibility Project	Park by Rec Center, Benches, Sidewalk improvements.	Crosswalk lights have been received and tendering is underway for installation	June 1, 2023	August 1, 2023	Procurement	50%
Recreation	Golf and ski club building retrofits project	New initiatives 2023	Have received estimates and are working towards award	June 1, 2023	October 1, 2023	Scoping	5%
Recreation	Hay River Golf Course - Golf Green Replacements	Replacing artificial greens - phased approach approx. one green per year.	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Ice Resurfacer	Replacement Zamboni for the arena	Working on funding application. Some funding received from Polar Pond Hockey.	TBD	TBD	Scoping	5%
Recreation	Keith Broadhead Field Replacement - Flood	Related to 2022 spring flood	Complete	June 1, 2023	August 1, 2023	Construction	100%
Recreation	Ray Benoit Rink Replacement (Multi Sport Surface)	Ray Benoit Rink Replacement (Multi Sport Surface)	Developing options analysis for surface (concrete, asphalt). Working with local companies for support during construction.	June 1, 2023	October 1, 2023	Scoping	5%
Recreation	Replace Playground Fall Zones	Replace fall zones with improved material to improve safety of playgrounds	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Riding Mower Replacements	Replacement mowers for cutting grass for town parks and greenspaces	Complete	March 1, 2023	June 1, 2023	Procurement	100%
Recreation	Skatepark Upgrades	Add additional equipment, ramps, rails to the skatepark.	Skate park committee is taking the lead in design and procurement	January 1, 2023	October 1, 2023	Design	15%
Recreation	Small Capital Program - Aquatics	Small capital purchases for pool area.	Ongoing programming	January 1, 2023	December 31, 2023	Scoping	0%
Recreation	Small Capital Program - Facilities and Parks	Small capital purchases for recreation center and Town parks.	Ongoing programming	January 1, 2023	December 31, 2023	Scoping	0%
Recreation	Small Capital Program - Programming	Small capital purchases for Town delivered recreation programs	Ongoing programming	January 1, 2023	December 31, 2023	Scoping	0%
Recreation	Vale Island Multi-Use Recreation Area	Includes indoor/outdoor venue for small gatherings, improve playground and new skating rink and multi-sport surface	Project charter has been updated, some procurement to occur in Q3	February 1, 2023	October 1, 2023	Procurement	15%
Tourism and Economic	Small Capital Program - Tourism and Economic Development	For small capital related to VIC and other tourism initiatives.		January 1, 2023	December 31, 2023	Scoping	5%
Tourism and Economic	VIC Septic Tank Replacement	VIC Septic Tank Replacement	Scoping underway, construction to take place in a tourism shoulder season	February 1, 2023	November 1, 2023	Scoping	5%
Tourism and Economic	Visitor Information Wayfinder Signage Development	Signage around town pointing towards downtown core and visitor attractions.	Procurement underway for signs, with installation to occur in summer 2023	January 1, 2023	October 1, 2023	Procurement	10%
Land Development	Aspen Heights Subdivision Development	Review and update of design and engineering. Preparation of proposal documents to support third party development	Kickoff meeting completed. Design work underway	April 1, 2023	September 1, 2023	Design	10%
Land Development	Fraser Place Subdivision Development	Design and development of residential area. Estimated 20-30 lots. Costs include new roads, utilities.	Roadway work nearing completion, water lines commissioned. Underground utilities work in planning stages	February 1, 2023	November 1, 2023	Construction	60%
Land Development	Sundog Subdivision Development	Residential and commercial land development to meet housing and economic growth demands. Design work planned in 2023	Design Complete	January 1, 2023	March 31, 2023	Design	100%



Department	Project Name	Description	Status Update	Project Start	Project Finish	Project Phase	% Complete
Transportation and Public Works - Roads	553 - Pine Crescent Upgrades	Includes Underground , Road, Curb and Gutter. Will be done over two construction seasons	Kickoff meeting completed. Design work underway	April 1, 2023	September 1, 2023	Design	10%
Transportation and Public Works - Roads	553 - Preliminary Drainage Plan	553 - Preliminary Drainage Plan	Review of requirements ongoing	April 1, 2023	July 1, 2023	Scoping	5%
Transportation and Public Works - Roads	Airport Road Repair and Upgrade	Specific project related to 2022 flood response	Working on DMAF application for funding. MACA funded hydraulic analysis study underway	May 1, 2023	TBD	Scoping	15%
Transportation and Public Works - Roads	Beaver Cres. Water, Sewer and Drainage Replacement	Includes Underground , Road, Curb and Gutter. Will be done over two construction seasons	Carry over from 2022. Work on deficiencies underway	June 1, 2023	September 1, 2023	Construction	95%
Transportation and Public Works - Roads	Capital Drive Watermain, Sidewalk and Roadworks	Underground, Roads and Sidewalks replacement for Capital Drive	Carry over from 2022. Work on deficiencies underway	June 1, 2023	September 1, 2023	Construction	95%
Transportation and Public Works - Roads	Industrial Drive Base Upgrade, Paving and Underground	Roads are currently degraded chip seal. Involves paving of the entire road and installing underground services.	Work has been awarded, kick off meeting complete. Scheduling for construction underway	June 1, 2023	September 1, 2023	Construction	30%
Transportation and Public Works - Roads	Paradise Road Repair and Replacement	Specific project related to 2022 flood response	Tender to be issued for seeding	June 1, 2023	July 1, 2023	Construction	90%
Transportation and Public Works - Roads	Riverview Drive Upgrades	Work to include water/sewer and road surfacing upgrades from Lift station 1 to intersection with Woodland Drive.	Carry over from 2022. Work on deficiencies underway	July 1, 2023	August 1, 2023	Construction	90%
Transportation and Public Works - Other	Asset Management System Implementation	Multi year project for implementation of corporate asset management system	Software has been selected, currently negotiating contract. Rec department assets to be completed first	January 1, 2022	December 31, 2024	Construction	25%
Transportation and Public Works - Other	Biomass District Heating System	Looking to heat new Town Hall, Fire Hall, Library and Community Center.	Study complete. Planning of next steps ongoing.	September 1, 2022	January 1, 2023	Complete	95%
Transportation and Public Works - Other	Delancey Estates Drainage Enhancements	Correction of drainage problems near Choice Farms	Project cancelled as a result of inspection. Land owner can improve their drainage on private property to reduce ponding.	May 1, 2023	September 1, 2023	Cancelled	100%
Transportation and Public Works - Other	Fire Hall/Town Hall Demolition	Demolition to occur in 2023	Abatement work is underway	February 1, 2023	September 1, 2023	Construction	20%
Transportation and Public Works - Other	Hazardous Waste Removal	Removal of hazardous materials (metal, white goods etc.) before closure of landfill. Regional project coordinated by MACA.	Work has been awarded. Materials scheduled to be removed in July	June 1, 2023	October 1, 2023	Construction	20%
Transportation and Public Works - Other	Hearse Replacement	Hearse is nearing end of life.	Reviewing requirement	TBD	TBD	Scoping	5%
Transportation and Public Works - Other	Industrial Area Drainage	Continuation of previous projects to improve the drainage in and around the Industrial area.	List of problematic areas has been developed	April 1, 2023	August 1, 2023	Scoping	10%
Transportation and Public Works - Other	Infrastructure Planning and Studies	This project will be used to formalize long term infrastructure requirements.	Amount reduced to assist with overages elsewhere in the capital plan.	January 1, 2023	December 31, 2023	Scoping	5%
Transportation and Public Works - Other	Lift station 1 Flood Mitigation Evaluation	Study to determine options available for flood mitigation of Lift station 1	Review of options analysis study underway. Will bring recommendation to council	January 1, 2023	May 1, 2023	Scoping	40%
Transportation and Public Works - Other	Lift station 1 Repair and Replacement	Specific project related to 2022 flood response	Waiting on recommendations from the options analysis. Selected option will drive the scope and schedule of the project	TBD	TBD	Construction	5%
Transportation and Public Works - Other	Miron Storm Outlets Improvements	Improving storm sewer along Miron Drive. Some of these are currently failing and need replacement	Historical issues and photos reviewed. Planning ongoing with some construction to occur prior to 2023 breakup	April 1, 2023	July 1, 2023	Scoping	10%
Transportation and Public Works - Other	Miron/ John Mapes/ Riverbend Storm and Sewer Manhole Upgrades	Multiyear project to repair heaving manholes causing damage to sidewalks and road infrastructure	Inventory and inspection of all locations to occur this summer. Planning for the multi-year upgrade, and this years construction to occur following inspection	June 1, 2023	September 1, 2023	Scoping	5%
Transportation and Public Works - Other	Municipal Solid Waste Facility (Phase I and II)	New solid waste management facility. Site is TBD.	Study and recommendations complete. Will bring recommendation to council. Waiting on comments from insurer	January 1, 2023	July 1, 2023	Scoping	70%
Transportation and Public Works - Other	New Town Hall	Construction of new Town Hall building	TOHR has submitted comments to design consultant. Consultant will submit concepts and costing information by end of March	July 1, 2022	December 31, 2023	Scoping	15%
Transportation and Public Works - Other	New Weigh Scale at Landfill	For Landfill	Scale is on site and awaiting installation	June 1, 2023	July 1, 2023	Construction	45%
Transportation and Public Works - Other	Pumps and Generator Replacements at Lift Stations	Replacement of end of life pumps with energy efficient models	Ongoing work throughout 2023	January 1, 2023	December 31, 2023	Procurement	0%
Transportation and Public Works - Other	Sander	Replacement of end of life sanding equipment	Currently reviewing requirement, and specification for new unit	January 1, 2023	October 1, 2023	Scoping	5%
Transportation and Public Works - Other	Shoreline Flood Mitigation	Repairs to Alaska Road berm and extension of berm at entrance to West Channel.	Consultation with local IGO's underway. Design finalization underway.	January 1, 2023	October 1, 2023	Scoping	10%
Transportation and Public Works - Other	Storm Backflow Flood Valves	Purchase and installation of backflow devices for storm outlets. Used to prevent floods during highwater events.	Inventory and inspection of all locations is complete. Planning for the multi-year upgrade, and this years construction to occur following inspection	April 1, 2023	July 1, 2023	Scoping	10%
Transportation and Public Works - Other	Tire Recycling Program	Disposal / recycling of stockpiled tires at landfill site.	Ongoing work throughout 2023	January 1, 2023	October 1, 2023	Construction	80%



Department	Project Name	Description	Status Update	Project Start	Project Finish	Project Phase	% Complete
Transportation and Public Works - Other	Vale Island Truck Fill Station Tank Replacement	Vale Island Truck Fill Station Tank Replacement	Tank manufacturing to begin in July	January 1, 2023	July 1, 2023	Procurement	20%
	Vale Island Truck Potable Water Study	Vale Island Truck Potable Water Study	Reduction in overall scope and project complexity.	June 1, 2023	November 1, 2023	Scoping	5%
Transportation and Public Works - Other	Vale Island/West Channel Drainage	Undertake drainage improvements for Vale Island / West Channel	List of problematic areas has been developed	April 1, 2023	August 1, 2023	Scoping	5%
Transportation and Public Works - Other	Water Treatment Plant Feasibility Study and Preliminary Design	Study costs required to assess options for a new water treatment plant and/or upgrading existing plant.	Design ongoing. Geotechnical investigation to be undertaken in July	July 1, 2022	September 1, 2023	Design	40%
Protective Services	AED Replacement	Automated External Defibrillator replacement	Working through specification will place order early Q3	June 1, 2023	November 1, 2023	Scoping	5%
Protective Services	Bylaw Truck Replacement	Vehicle replacement as per replacement policy	Working on funding application for potential EV options for vehicle	June 1, 2023	December 1, 2023	Design	15%
Protective Services	Drone for Flood Monitoring	Drone for Flood Monitoring	Project Complete	March 1, 2023	May 1, 2023	Complete	100%
Protective Services	Heavy Rescue Truck Replacement	Vehicle replacement as per replacement policy	Working on specifications for unit	June 1, 2023	TDB	Design	5%
Protective Services	Sparky Mascot	Replace existing mascot costume	Will place order later in year	July 1, 2023	December 31, 2023	Scoping	0%
Unplanned Spending							
Administration	2022 Flood Response Addition		E & S invoice for MACA flood reimbursement reporting				
Transportation and Public Works - Other	Lift Stn System Upgrade - (Incl. Stn #8)						
Tourism and Economic Development	CCRF Projects						
Transfer from O&M Budget							



REPORT TO COMMITTEE

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT **DATE:** July 11, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Tourism and Economic Development Report for the month of June 2023.

BACKGROUND:

Tourism & Economic Development Activity:

- June 21, 2023, was the National Indigenous Peoples Day. The well-attended event took place at the Aurora Ford Arena Ice Surface with a fish fry and cultural fashion show as well as drumming and dancing. The Town partnered with various organizations.
- The Town of Hay River partnered with the K'atl'odeeche First Nation, Hay River Metis Government Council, West Point First Nation and the Soaring Eagle Friendship Centre for the Canada Day Festivities. The total expenses were \$8442.13, which will be divided up between the partners. Events during the day included live bands, arts & crafts, games and free burgers, hot dogs, beverages, and cake. The funding was from the Canada Day Canadian Heritage Fund and the report is currently being submitted to Heritage Canada.
- A request for \$33,300 in funds has been made to support Music at the Fisherman's Wharf, with confirmed contributions totaling \$20,000. The Yellowknife Community Foundation has provided \$10,000, ITI has verbally committed to a minimum sponsorship of \$5,000, and Rotary has sponsored \$5,000. Efforts are underway to secure additional sponsorships, and with the current amount of \$20,000 raised, planning can commence for performances worth that sum, continuing until the funds are depleted.
- If approved by ITI, the Town of Hay River Visitor Centre will become a licensed Outfitter, offering a wide range of activities such as cultural walks, spruce gum harvesting, drumming ceremonies, hiking, fossil hunting, photography training, sledding tours, and kayaking. Upon approval, preparations will begin during the winter to train guides for the summer excursions, including hospitality and first aid training.
- The South Slave community will be seeking logo submissions from residents for both the Catch the Wave Campaign (featuring a hand waving to resemble a wave) and the Kindness Campaign, encompassing a logo and slogan.
- Recent work on the Visitor Information Centre has included staining the front deck, touching up the benches, patching the front lawn, and a rock pad built under the hose hook up. A wooden fishing boat was donated and is being prepped and painted.
- An updated town map has been created which will allow quick revisions as amenities come online.



REPORT TO COMMITTEE

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT **DATE:** July 11, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

Upcoming Events/Contests:

- Hockey NWT Golf Tournament – July 7-8th, 2023
- NWT Senior Fastpitch Championships – July 21-23, 2023 Coors Slow pitch Tournament – August 4-7th, 2023
- Wally Schumann Memorial Show and Shine – August 20th, 2023
- Hay River Friends Reunion – August 18 to 21, 2023
- Lobsterfest – September 9th
- NWTAGM – Feb 27 to March 2, 2024, tentatively
- The Rotary club is considering upcoming separate wine and beer events.

Tourism Projects:

The remaining project activities are as follows:

- The Hay River Tourism Website handoff from the consultant is planned for this week. Tourism social media has been ramping up to provide traffic when the website comes online.
- The Way Finder Signage next steps are to confirm locations and make an application to the NWT for locations.



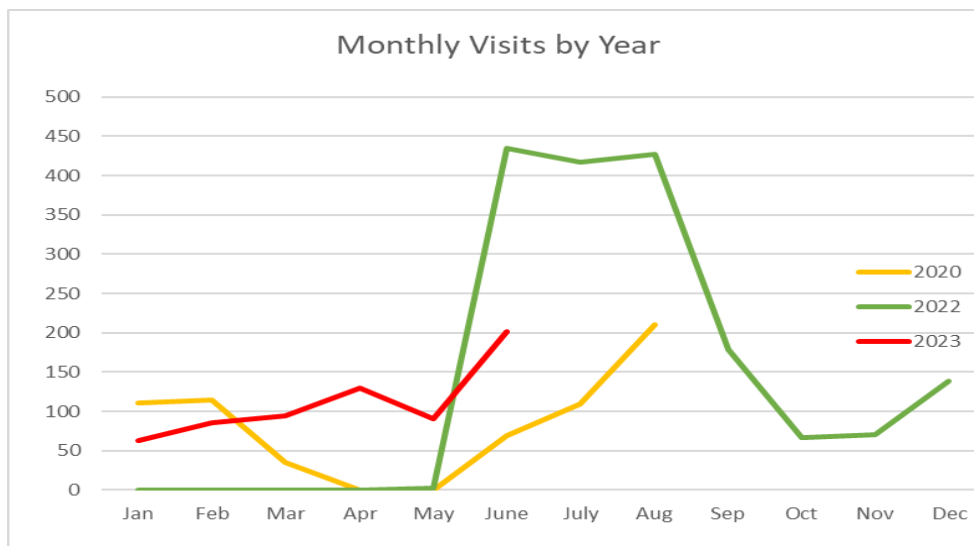
REPORT TO COMMITTEE

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: July 11, 2023

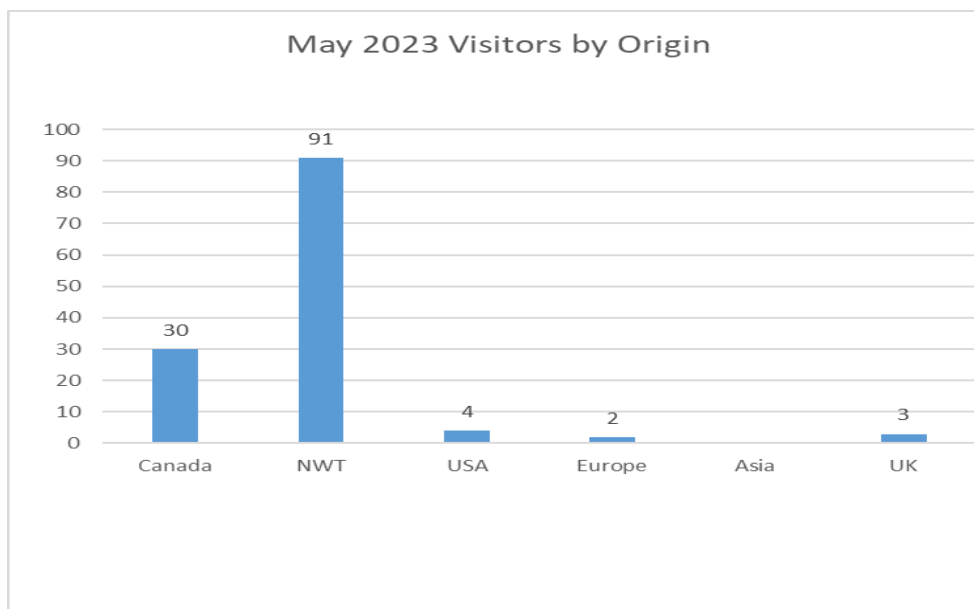
SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

Key Performance Indicators:

Visitor Information Centre Visitation



There is a gap in the data from September 2020 to June of 2022.



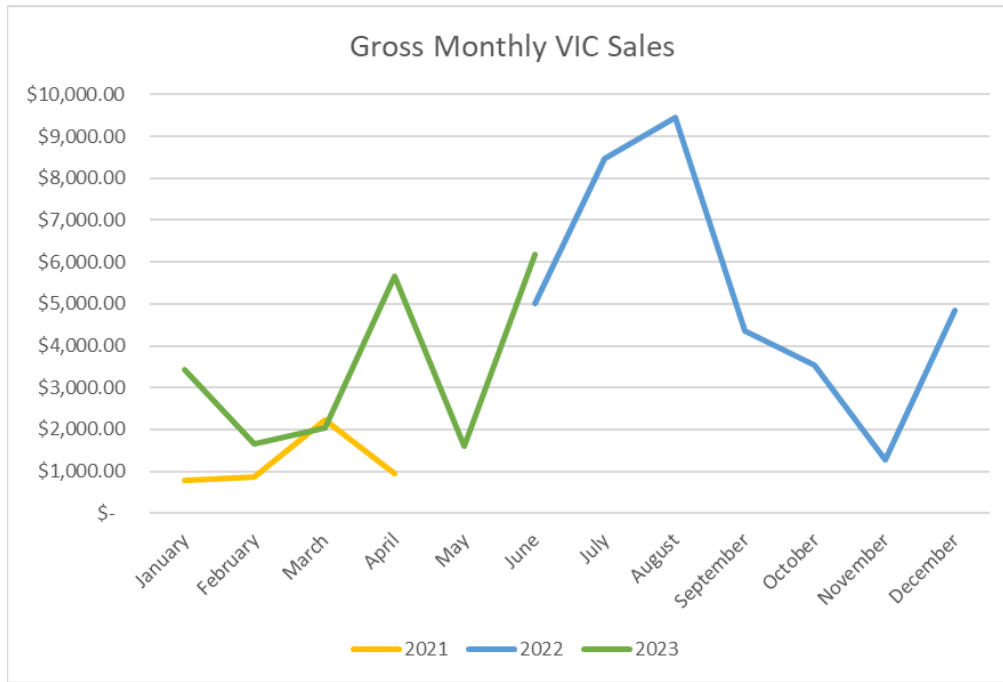


REPORT TO COMMITTEE

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: July 11, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

Gift Shop Sales



There is a gap in the data from September 2020 to June of 2022.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:



REPORT TO COMMITTEE

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT **DATE:** July 11, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

N/A

ATTACHMENTS:

N/A

Prepared by:

Jill Morse
Tourism and Economic Development Coordinator
Date: July 6, 2023

Reviewed by:

Patrick Bergen
ASAO Town of Hay River
Date: July 6, 2023



REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

RECOMMENDATION:

That the Council of the Town of Hay River approves the Emergency Services Activity Report for June 2023 as presented.

BACKGROUND:

Summary:

Monthly Stat Summary	
EMS Calls	65
False Alarms	3
Fires	1
Rescue	1

In June, we had our busiest month for ambulance with 65 calls. 20 of those calls were for over-intoxicated patients, which is a significant increase over the previous months.

There has been an increased demand on the Protective Services Staff to manage the majority of the medical calls during the summer months. This is due to volunteer membership holidays and lack of availability during the summer months. Unfortunately, this will impact our other program areas, but the emergency calls take priority.

In June, the Director has been overseeing the development of the different elements for the town safety system. There are various documents and forms for each element that need to be reviewed for consistency with the town's operations during this development stage. So far there has been 9 safety system element documents developed/reviewed and 10 different forms for the various elements. We will pass the documents and form through the JOHS committee once the initial review corrections have been completed for their input.

The department has been advised that the first draft of the fire department review will be ready sometime this month. Once the review process is completed, we plan to present the report to the council in the coming months.

For special training in June, the fire department had 6 NFPA 1001 students train for a full weekend on command, response, search and rescue, and fire suppression tactics. By the end



REPORT TO COMMITTEE

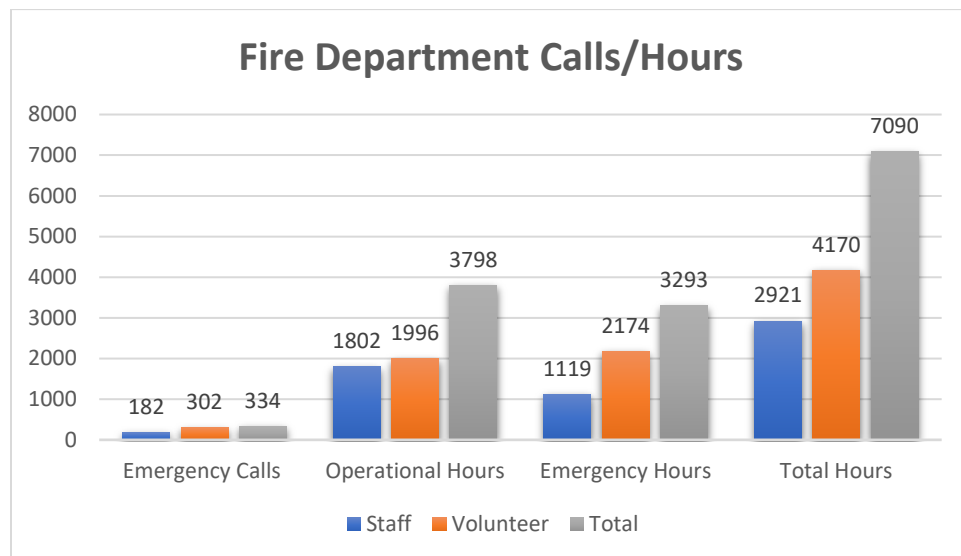
DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

of the weekend, the students were responding and managing a fire from start to finish, including having to make multiple rescues and put out live fires in the same scenario. They all progressed with their skills dramatically and were functioning as a well-oiled team by the weekend's end.

STATISTICS





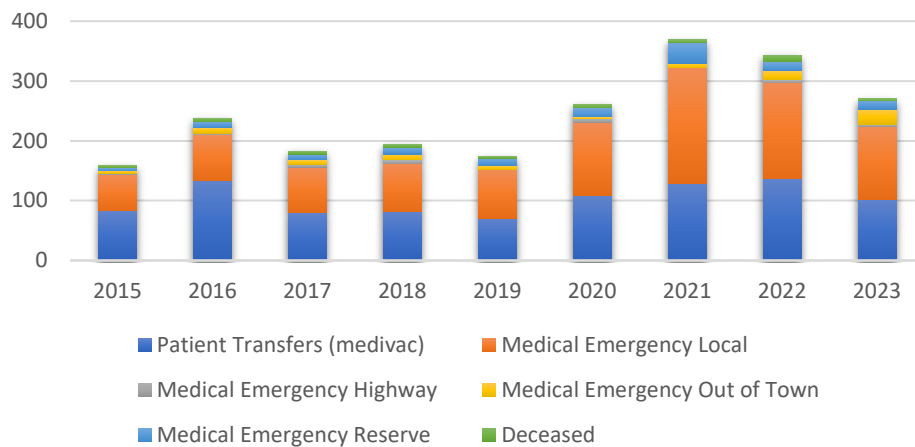
REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

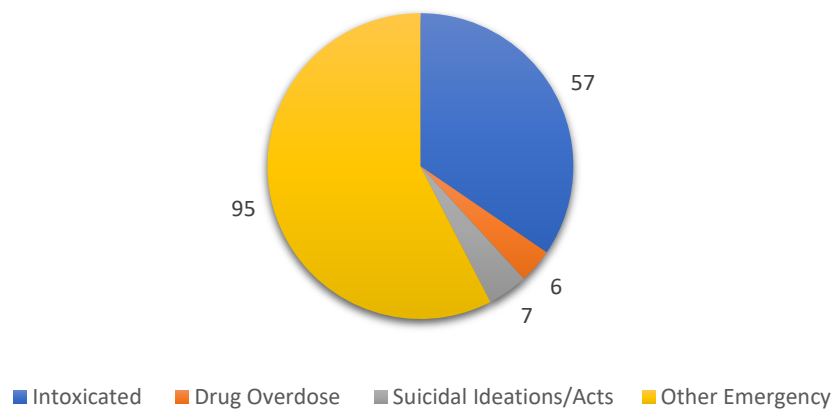
DATE: July 11th, 2023

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

EMS YEAR TO DATE



Medical Emergency Type





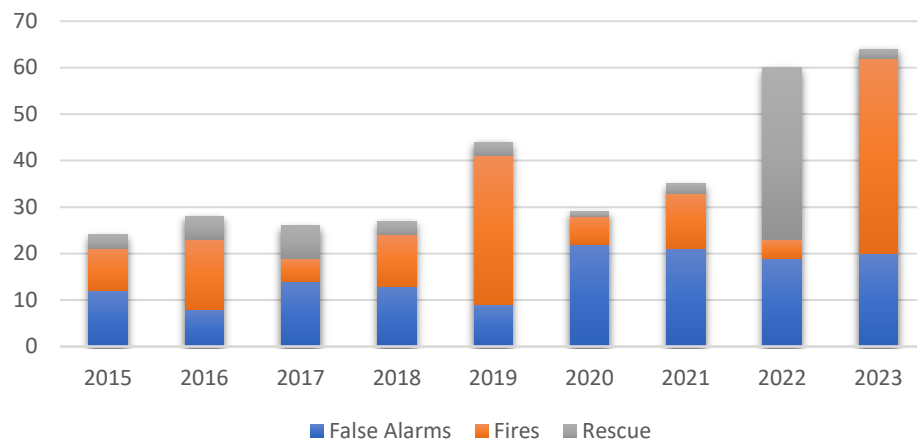
REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

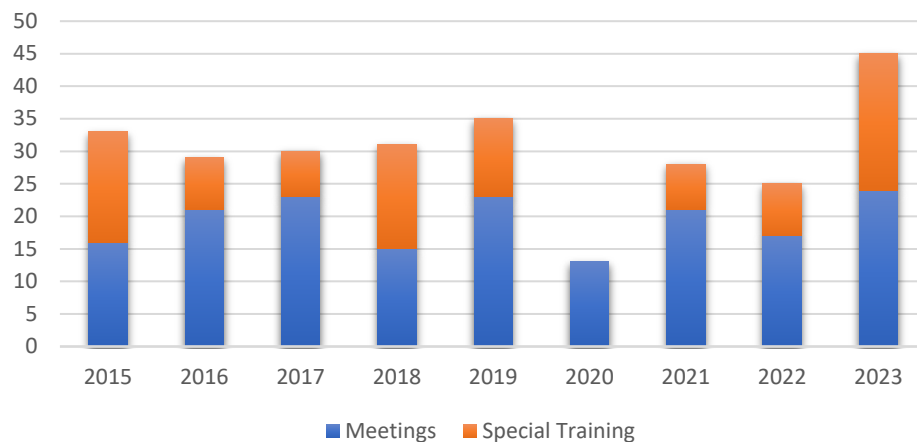
DATE: July 11th, 2023

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

FIRE YEAR TO DATE



TRAINING YEAR TO DATE





REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

MAINTENANCE

1. All daily/weekly/monthly maintenance activities were completed.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Fire Prevention Bylaw

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

None

Prepared by:

Travis Wright
Director Protective Services/Fire Chief
Date: July 6th, 2023

Reviewed By:

Glenn Smith
Senior Administrative Officer
Date: July 6th, 2023

REPORT TO COMMITTEE



DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Municipal Enforcement Report for June 2023 as presented.

BACKGROUND:

Monthly Stat Summary	
Animal Control	21
Traffic	10
Unsightly	12
Other	7

Protective Services continues to monitor traffic on and off the roads. Vehicles, boats and campers that have been parked longer than allowed, continue to be engaged to ensure compliance in keeping the streets clear. There has been an increase in ATV traffic on and off the roadways and Protective Services is currently working with the RCMP to increase engagement with these individuals. A large percentage of reported incidents involve individuals driving carelessly as well as not wearing a helmet. Safety of the public and roadways is always an important issue that is monitored.

Animal activity continues to be high around town with higher volumes of calls in the evening. Engagement has been done with Individuals that are letting animals roam free while off patrol, including enforcement and fine measures when necessary. Some evening and weekend shifts have taken place to help control and monitor these issues and will continue. With higher temperatures and dry conditions, pet owners that leave their animals outside have been reminded to ensure they have proper shade, food, and water. More efficient options for capturing loose dogs are currently being researched. Live traps have been used, and have been successful, to catch cats that are on the loose in 553.

Engagement with Individuals that have unsightly properties including tall grass, brush, garbage and other infractions related to the bylaw will continue over the summer in an effort to beautify our community. Some engagements have proven to be successful already. This will help build a sense of community and promote a positive relationship between neighbors.

REPORT TO COMMITTEE



DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

School Safety

The Protective Services Specialist continues to monitor and patrol the school zones during random times to ensure motorists comply with regulations to ensure the safety of school zones. School is now out for the summer, but school and playground zones will be monitored as children will be active in these areas.

Upcoming Goals

Potential improvements to unsightly and derelict properties are currently being drafted in addition to creating and drafting a loitering/public behavior bylaw. Updating the 2023 Municipal Enforcement Plan continues in preparation to be presented for council review. Updates continue to be made to the Unsightly Master Document, with continued engagement and planning with the owners of higher-priority unsightly properties.

Emergency Services

The Protective Services Specialist has continued to help with training and activities for the current 1001 Training program.

COUNCIL POLICY / STRATEGY OR GOAL:

Strategy:

Goal:

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

All applicable Bylaws and Territorial Legislation

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

REPORT TO COMMITTEE



DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

ATTACHMENTS:

OFFENCE	INQUIRY	INVESTIGATED (NO SUBSTANTIATION)	WARNINGS (VERBAL, LETTER OR VISUAL)	FINES / ENFORCEMENT	OTHER ACTION
Animal Control Bylaw					
Animal Abuse/Welfare	17	8	2	3	4
Barking Dogs	13	5	3	0	5
Dog Attack	6	3	1	1	1
Dog Bites	2	1	0	0	1
Loose Cat/Dog	57	17	10	4	26
Sled Dog Complaints	0	0	0	0	0
Miscellaneous	18	5	1	0	12
Business License					
No Business License	1	1	0	0	0
Operating business not as permitted	5	2	1	0	2
Traffic Bylaw					
Vehicle/Trailer Parking	41	5	13	16	7
ATV/Snow Machine	5	2	1	0	2
Fail to Stop (Sign or Light)	0	0	0	0	0
Distracted Driving	1	0	0	1	0
No Seat Belt	0	0	0	0	0
Fail to carry/No valid driver's licence	0	0	0	0	0
Suspended/Prohibited Driver	0	0	0	0	0
Fail to carry-No Insurance/Registration	0	0	0	0	0
Unsecure Load	0	0	0	0	0
Obstructed Windshield/Windows	0	0	0	0	0
Fail to drive to road conditions	1	0	0	0	1
Improper use of plate/ No Plate	0	0	0	0	0
Drive w/o lights during low visibility	0	0	0	0	0
Speeding	10	2	1	1	6
Speeding (School/Construct/Industrial)	1	1	0	0	0
Suspected Impaired Driver	0	0	0	0	0
Miscellaneous	7	1	1	2	3
Unightly Bylaw					
Overgrown Trees	0	0	0	0	0
Long Grass & Weeds	8	0	4	0	4
Garbage	7	0	2	2	3
Miscellaneous	8	0	4	2	2
Taxi Bylaw					
Taxi Not Available	0	0	0	0	0
No Brokerage/ Business Licence	1	0	1	0	0
Fail to carry/No Taxi/Chauffer Permit	1	0	1	0	0
Noise Abatement Bylaw					
Noise Complaint	3	0	1	2	0
Fire Prevention Bylaw					
Burning without permit	1	0	0	0	1
Miscellaneous	4	0	0	0	4
Unsafe/Hazardous Behaviour					
Miscellaneous	7	2	0	0	5
Intoxicated- Unable to care for self	0	0	0	0	0
Public Disturbance	3	0	0	3	0
TOTAL	353	43	151	42	71

REPORT TO COMMITTEE



DEPARTMENT: PROTECTIVE SERVICES

DATE: July 11th, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Prepared by:

Jonathan Wallington
Protective Services Specialist
Date: July 6th, 2023

Reviewed By:

Travis Wright
Director, Protective Services
Date: July 6th, 2023



REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: July 11th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the report entitled "Recreation and Community Services Monthly Report" for June 2023 as presented.

BACKGROUND:

Recreational Programming

After School Programming

After School Club: After School Club wrapped up for the year on June 24th. Registered attendance for the first three weeks of June increased when compared to the month of May. Registration was approximately 80% full for Mondays through Thursdays and 90% full on Fridays.

Full Day Programming was offered for the last week in June. The program had a maximum capacity of 20 youth per day and was full each day.

After School Club regularly partners with community groups to offer special programming and is fully funded through grants from Municipal and Community Affairs, namely the Child and Youth Resiliency Grant and the Youth Contribution Grant. Funding is used to purchase program supplies and offset the cost of Play Leader staff wages.

Summer Heat: Registration opened June 1st and the program quickly filled up. There are 39 full-time summer campers and 2 weekly campers, 1 registered for the month of July and 1 registered for the month of August. Five summer students have been hired to run this program: 4 Play Leaders and 1 Play Leader Coordinator who will act as team lead. The Summer Heat Play Leader Coordinator has been tasked with planning activities for Summer Heat and has established partnerships with the NWT Centennial Library and the Soaring Eagle Friendship Centre for weekly activities. Field trips to the Hay River Fire Department, the Hay River Museum, the Hay River RCMP Detachment and the Hay River Golf Course have also been arranged.

Track Prep Program: The last 4 sessions of the Track and Field Prep Program were rescheduled for the month of June, after being postponed by the KFN wildfire emergency. Thirty one youth registered for this program, ranging in age from 8 to 14 years old.



REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** July 11th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

Lacrosse Clinic: Kyle Aviak, formerly with the Aboriginal Sport Circle, facilitated lacrosse sessions for youth ages 8 to 15. The lacrosse clinic took place over 3 days, from June 27th to 29th. Twenty-two youth registered for the sessions, ranging in age from 8 to 14 years old. This clinic was funded by a \$2,400 Community Development Grant received from the Aboriginal Sport Circle.

Fitness Programming

Fitness class attendance decreased once again through the month of June. There were a total of 39 participants attending fitness classes; down from 48 total participants in May 2023. Fewer instructor-led fitness classes were offered this month, as one of the contracted fitness instructors is on maternity leave and Town's contracted spin class instructor stopped teaching spin classes in the month of May due to the increased temperature of the multi-purpose room.

Instructor-led fitness classes will decrease once again over the summer months as one of the contracted yoga instructors is taking time off in July and August. The remaining contracted yoga instructor plans to offer classes throughout the summer. The decreased number of fitness classes offered, as well as the favorable weather throughout the month, likely caused the overall decrease in fitness attendance in the month of June. Fitness programming attendance was also lower this month when compared to June 2022, where the total number of participants in all fitness classes was 78.

Community Programming

Participation Community Challenge: The Department received a \$5,000 Participation grant to run programming as a part of the Participation Community Challenge. The Challenge is a national competition which recognizes Canada's most active community on an annual basis. The grant received from Participation was used to offer free swim and multi-sport drop-in times.

Multi-Sport Programming: Multi-Sport programming continued through the month of June. Multi-sport programming attendance increased dramatically from a total of 87 participants in May to a total of 446 participants in June. Friday afternoon multi-sport was free in June as funded by the Participation Community Challenge grant.

Seniors Golf: Department of Recreation staff offered free seniors golf events during the month of June. This program was offered every Thursday in June, with 4 morning and 4 afternoon tee times available. This initiative was funded by the New Horizons for Seniors programming grant



REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** July 11th, 2023

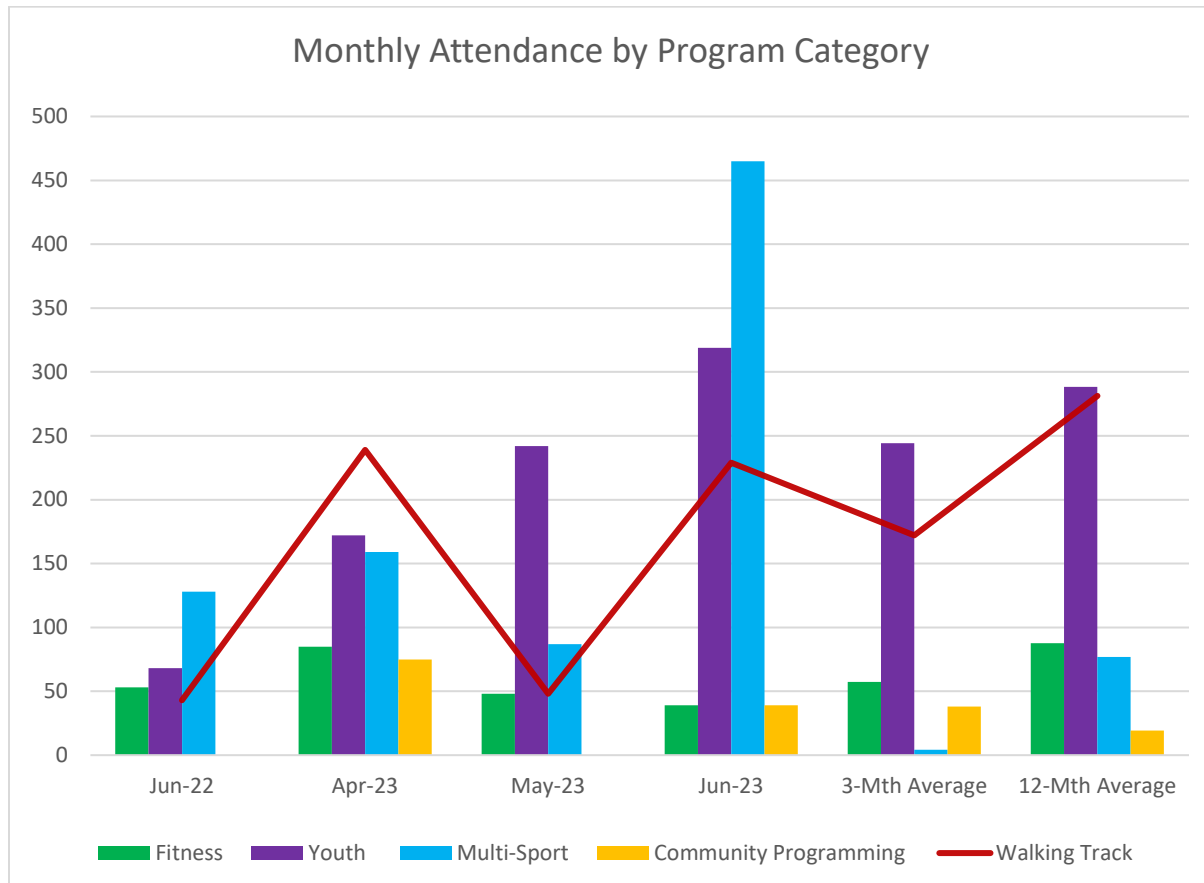
SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

received from Service Canada. The program has seen moderate success thus far and plans have been made to continue the program through the month of July.

Father's Day Golf Event: Department of Recreation staff also partnered with the Hay River Golf Club to offer free golfing on Father's Day. A total of 25 participants registered for the event, which was funded by the New Horizons for Seniors programming grant, as received from Service Canada in November.

Mackenzie Recreation Association Grant: The Recreation Programming Supervisor received confirmation of a \$1,200 grant from the Mackenzie Recreation Association to help offset costs associated with an upcoming softball clinic. The grant will be used to cover travel and accommodation costs of NWT Softball instructors and coaches.

Recreation Programming Statistics

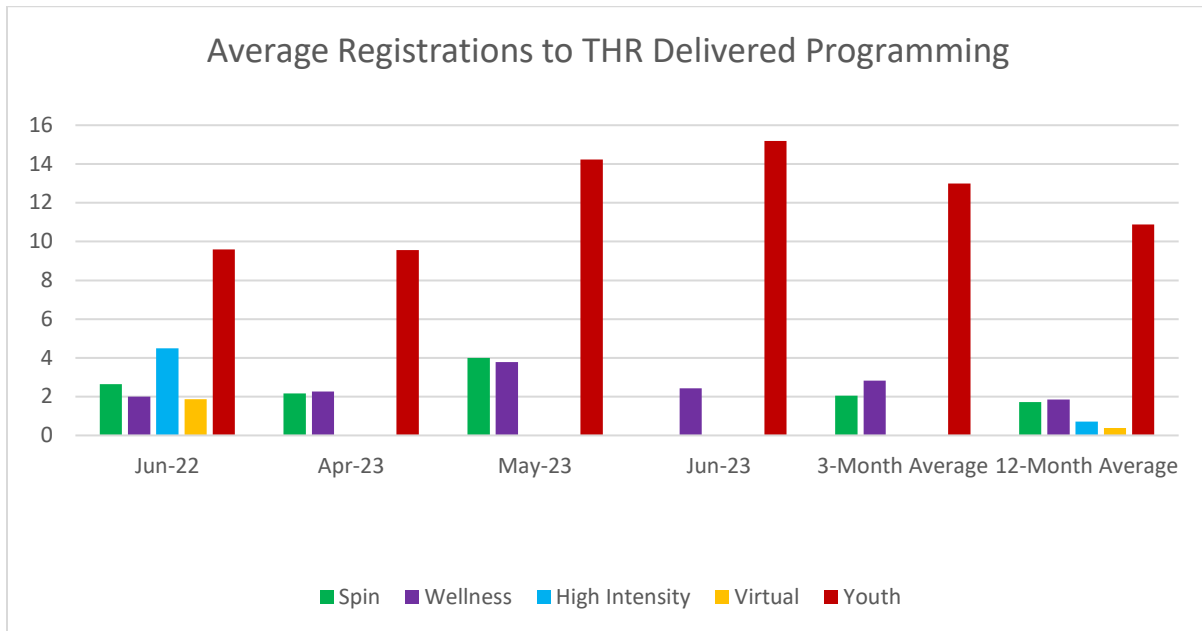




REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: July 11th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT



Aquatics

General

There was an electrical issue with one of the main breaker panels near the end of the month that affected all of the water features, slide, hot tub jets, as well as the main pool chlorine pump and made them inoperable. It took some time to determine the issue but it was eventually found that a tripped breaker and a blown fuse were the source of the problem. The breaker was reset by an electrician and arena maintenance staff replaced the fuse.

Staffing

The Don Stewart Aquatic Centre still has 2 full time lifeguards. The third one has decided to drop down to casual hours. Some casual staff will be taking on more hours through the summer months, while others have found other employment opportunities.

National Lifeguard certification training is underway for 2 of the Department's junior lifeguards. Classroom sessions are complete and physical fitness standards will be tested in coming weeks. The Aquatics Supervisor expects to provide swim instructor certification training to staff in August.



REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** July 11th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

Attendance

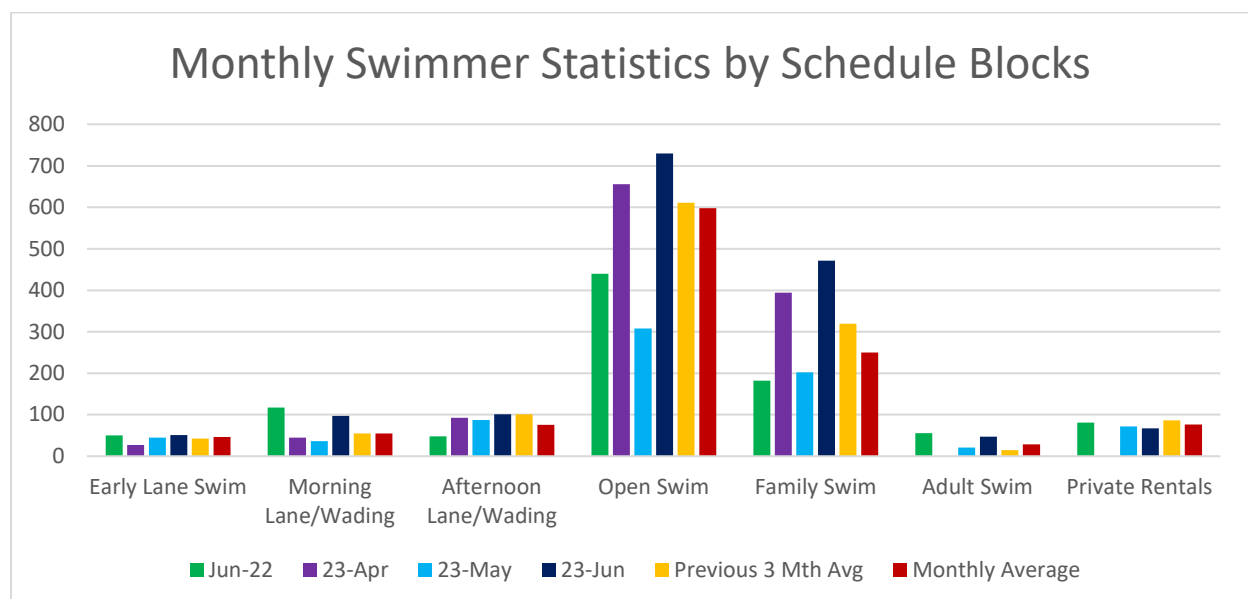
The Don Stewart Aquatic Centre hosted 1726 swimmers in June. This was an increase from April (1,425) and May (975). It was also higher than June 2022 (1561). The higher numbers can be attributed to an increase in school group bookings. Other youth programming groups such as Growing Together, Setsi'e Frederik Daycare and local day homes also made regular use of aquatic centre. The sharp rise on the chart for family swims is due to school and youth programming groups that made use of a Family Swim time as it was more convenient for them.

Weekly Aquafit classes were offered by one of the Town's contracted yoga instructors on in June. Attendance was low initially, but it grew to 11-13 by the final class. These classes were offered for free as they were sponsored by the Participation Community Challenge grant. Aquafit is not scheduled over the summer months but will resume in September.

Swimming Lessons

There were no lessons offered in June 2023. Two sets of lessons will be offered in July and August. The Department's Aquatics team intends to include some of the Lifesaving Society's Rookie, Ranger and Star Patrol levels. These lessons have not been offered at the Don Stewart Aquatic Centre in several years. They are intended as mid level lessons that help swimmers prepare for Bronze Cross, Bronze Medallion and National Lifeguard certifications.

Don Stewart Aquatic Centre Statistics

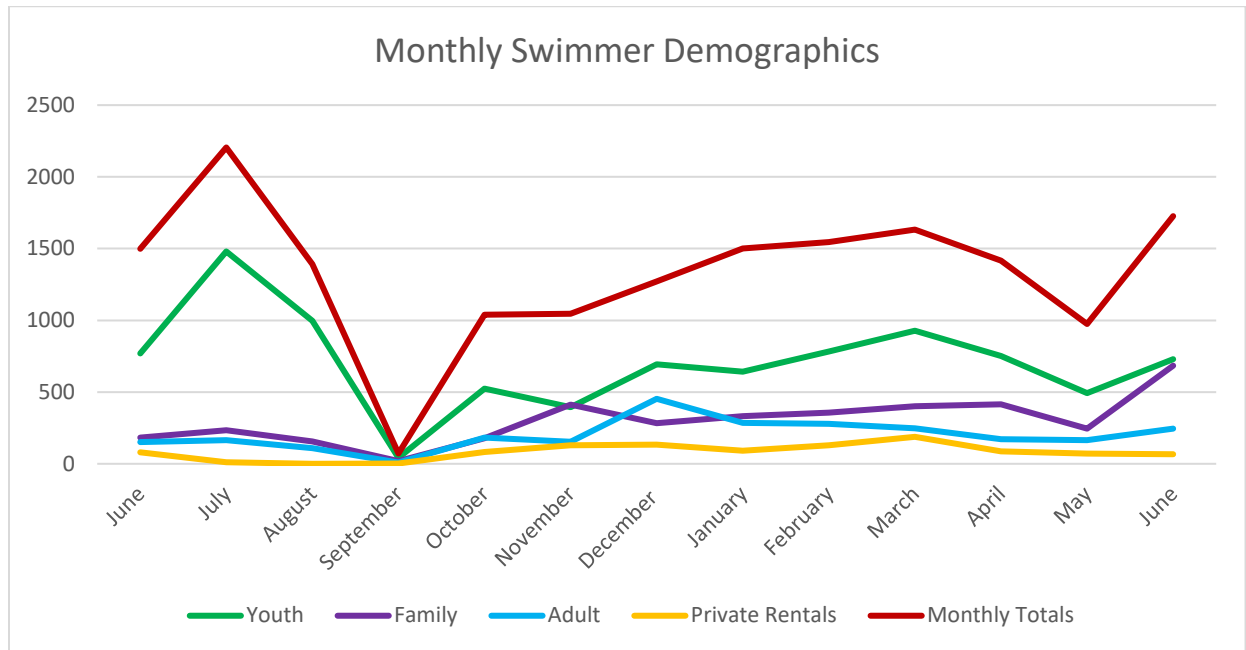




REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: July 11th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT



Facilities and Maintenance

Recreation and Aquatic Centre:

- Curling arena and Doug Wieterman Hall accommodated Katlodeeche First Nation staff and Chief Sunrise Education Centre due to wildfire damages.
- Janitorial contract ongoing with positive feedback from contractor and TOHR staff.
- Ongoing building inspections, preventative maintenance, and snow removal.
- Monthly fire extinguisher and safety checks.
- Maintenance and adjustments to HVAC systems as per weather conditions.
- Hiring and on boarding of summer student staff.
- National Indigenous Peoples Day celebration setup and support of activities.

Parks and Greenspaces:

- Maintenance: Garbage downtown and other areas emptied regularly.
- Regular litter pickup and weekly checks of Town sites and assets in the downtown core.
- Weekly inspections and clean up of playgrounds and greenspaces.
- Weekly inspections and status updates of trails and trailheads.
- Greenspace mowing, maintenance and weekly inspections.



REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** July 11th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

- Season opening of Porritt Landing on June 15th.
- Season opening of Fishermen's Wharf Pavilion on July June 17th.

Outdoor sport fields and assets:

- Weekly safety inspection and clean up of skate park.
- Ball diamonds maintained and prepared for league play three days per week.

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Prepared by:
Stephane Millette
Director Recreation and Community Services
Date: July 6th, 2023

Reviewed by:
Glen Smith
Senior Administrative Officer
Date: July 6th, 2023



REPORT TO COMMITTEE

DEPARTMENT: FINANCE & ADMINISTRATION

DATE: July 11th, 2023

SUBJECT: Motion of Approval of 2023–2024 Gas Tax Contribution Agreement

RECOMMENDATION:

THE COUNCIL OF THE TOWN OF HAY RIVER approves the Gas Tax Agreement for 2023–2024 in the amount of \$1,560,000.

BACKGROUND:

Each year, Council approves a funding agreement with Government of Northwest Territories for Gas Tax for the period of April 1st to March 31st of the following year.

For this year April 1, 2023, to March 31, 2024, the agreement for Gas Tax Funding is in the amount of \$1,560,000. This is \$82,000 higher than the 2022-23 allocation and \$163,000 higher than the 2023 budgeted amount.

Payment will be received as soon as practicable after the signing of the agreement.

COUNCIL POLICY / STRATEGY OR GOAL:

To obtain capital funding for the current budget year.

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Town of Hay River Capital Budget for 2023

FINANCIAL IMPLICATIONS:

\$1,560,000 of capital funding for 2023's calendar year.

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Prepared by:
Abena Nyarko
Director of Finance and Administration
June 30, 2023

Reviewed by:
Glenn Smith
SAO
June 30, 2023