

## Town of Hay River - Projects Update

at May 2023

Department	Project Name	Status Update	Project Start	Project Finish	Project Phase	% Complete
Administration	Computer Equipment Replacement Program	Order has been placed for 2023 replacements	January 1, 2023	December 31, 2023	Procurement	70%
Administration	Debt Service Community Center - CPI and Donation Portion	Ongoing repayment for Community Center	January 1, 2023	December 31, 2023	Procurement	15%
Administration	Vendor EFT Implementation	Scoping to begin in April	April 1, 2023	December 31, 2023	Scoping	0%
Recreation	Aquatic Centre small MAU retrofit project	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Bob McMeekin Park Enhancements	Contract for Phase 2 awarded. Materials have been ordered.	April 1, 2023	September 1, 2023	Construction	75%
Recreation	Children's Activity Centre Equipment	Tender to be issued in Q2	June 1, 2023	November 1, 2023	Scoping	5%
Recreation	Community Centre Security Cameras	Tender to be issued in Q2	June 1, 2023	November 1, 2023	Scoping	5%
Recreation	Dog park	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Don Wright Park Revitalization	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Downtown Beautification and Accessibility Project	Crosswalk lights have been received and tendering is underway for installation	June 1, 2023	August 1, 2023	Procurement	50%
Recreation	Golf and ski club building retrofits project	Funding from AEA confirmed 50/50 split with the club members completing the work	June 1, 2023	October 1, 2023	Scoping	5%
Recreation	Hay River Golf Course - Golf Green Replacements	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Ice Resurfacers	Working on funding application. Some funding received from Polar Pond Hockey.	TBD	TBD	Scoping	5%
Recreation	Keith Broadhead Field Replacement - Flood	Construction ongoing, nearing completion	June 1, 2023	July 1, 2023	Construction	95%
Recreation	Ray Benoit Rink Replacement (Multi Sport Surface)	Developing options analysis for surface (concrete, asphalt). Working with local companies for support during construction.	June 1, 2023	October 1, 2023	Scoping	5%
Recreation	Replace Playground Fall Zones	Working on funding application	TBD	TBD	Scoping	5%
Recreation	Riding Mower Replacements	Equipment ordered	March 1, 2023	July 1, 2023	Procurement	15%

Recreation	Skatepark Upgrades	Skate park committee is taking the lead in design and procurement	January 1, 2023	October 1, 2023	Design	15%
Recreation	Small Capital Program - Aquatics	Ongoing programming	January 1, 2023	December 31, 2023	Scoping	0%
Recreation	Small Capital Program - Facilities and Parks	Ongoing programming	January 1, 2023	December 31, 2023	Scoping	0%
Recreation	Small Capital Program - Programming	Ongoing programming	January 1, 2023	December 31, 2023	Scoping	0%
Recreation	Vale Island Multi-Use Recreation Area	Project charter being updated	February 1, 2023	October 1, 2023	Design	10%
Tourism and Economic Development	Small Capital Program - Tourism and Economic Development	Ongoing	January 1, 2023	December 31, 2023	Scoping	5%
Tourism and Economic Development	VIC Septic Tank Replacement	Scoping underway, construction to take place in a tourism shoulder season	February 1, 2023	November 1, 2023	Scoping	5%
Tourism and Economic Development	Visitor Information Wayfinder Signage Development	Procurement underway for signs, with installation to occur in summer 2023	January 1, 2023	October 1, 2023	Procurement	10%
Land Development	Aspen Heights Subdivision Development	Work to begin following Sundog design	April 1, 2023	September 1, 2023	Design	5%
Land Development	Fraser Place Subdivision Development	Work underway for utility installation with NUL. Planning underway for 2023 summer construction	February 1, 2023	November 1, 2023	Construction	40%
Land Development	Sundog Subdivision Development	Design Complete	January 1, 2023	March 31, 2023	Design	100%
Transportation and Public Works - Roads	553 - Pine Crescent Upgrades	Design only this year. Will begin following Sundog design	April 1, 2023	September 1, 2023	Design	5%
Transportation and Public Works - Roads	553 - Preliminary Drainage Plan	Review of requirements ongoing	April 1, 2023	July 1, 2023	Scoping	5%
Transportation and Public Works - Roads	Airport Road Repair and Upgrade	Site visit completed for hydraulic analysis. Waiting on report	June 1, 2023	July 15, 2023	Scoping	15%
Transportation and Public Works - Roads	Beaver Cres. Water, Sewer and Drainage Replacement	Carry over from 2022. Work on deficiencies has begun	June 1, 2023	September 1, 2023	Construction	90%
Transportation and Public Works - Roads	Capital Drive Watermain, Sidewalk and Roadworks	Carry over from 2022. Work on deficiencies has begun	June 1, 2023	September 1, 2023	Construction	95%
Transportation and Public Works - Roads	Industrial Drive Base Upgrade, Paving and Underground	Contract award ongoing	June 1, 2023	September 1, 2023	Construction	30%
Transportation and Public Works - Roads	Paradise Road Repair and Replacement	Seeding and vegetation erosion mitigation to occur this summer	June 1, 2023	July 1, 2023	Construction	90%
Transportation and Public Works - Roads	Riverview Drive Upgrades	Carry over from 2022. Deficient items will be completed in summer 2023	July 1, 2023	August 1, 2023	Construction	90%
Transportation and Public Works - Other	Asset Management System Implementation	Software has been selected, currently negotiating contract. Rec department assets to be completed first	January 1, 2022	December 31, 2024	Construction	25%

Transportation and Public Works - Other	Biomass District Heating System	Study complete. Planning of next steps ongoing	September 1, 2022	January 1, 2023	Complete	95%
Transportation and Public Works - Other	Delancey Estates Drainage Enhancements	Project Cancelled	May 1, 2023	N/A	Scoping	100%
Transportation and Public Works - Other	Fire Hall/Town Hall Demolition	Abatement work to begin late June	February 1, 2023	September 1, 2023	Procurement	15%
Transportation and Public Works - Other	Hazardous Waste Removal	Working with MACA on scheduling for removal	June 1, 2023	August 1, 2023	Construction	15%
Transportation and Public Works - Other	Hearse Replacement	Reviewing requirement	TBD	TBD	Scoping	5%
Transportation and Public Works - Other	Industrial Area Drainage	Construction to occur this summer based on the recommendations problematic areas	April 1, 2023	August 1, 2023	Scoping	10%
Transportation and Public Works - Other	Infrastructure Planning and Studies	Ongoing work throughout 2023	January 1, 2023	December 31, 2023	Scoping	5%
Transportation and Public Works - Other	Lift station 1 Flood Mitigation Evaluation	Review of options analysis study underway. Will bring recommendation to council	January 1, 2023	July 1, 2023	Scoping	40%
Transportation and Public Works - Other	Lift station 1 Repair and Replacement	Waiting on recommendations from the options analysis. Selected option will drive the scope and schedule of the project	TBD	TBD	Construction	5%
Transportation and Public Works - Other	Miron Storm Outlets Improvements	Historical issues and photos reviewed. Planning ongoing with design and construction to begin in mid June	April 1, 2023	August 1, 2023	Scoping	15%
Transportation and Public Works - Other	Miron/ John Mapes/ Riverbend Storm and Sewer Manhole Upgrades	Inventory and inspection of all locations to occur this summer. Planning for the multi-year upgrade, and this years construction to occur following inspection	June 1, 2023	September 1, 2023	Scoping	5%
Transportation and Public Works - Other	Municipal Solid Waste Facility (Phase I and II)	Study and recommendations complete. Will bring recommendation to council	January 1, 2023	July 1, 2023	Scoping	70%
Transportation and Public Works - Other	New Town Hall	TOHR has submitted comments to design consultant. Consultant will submit concepts and costing.	July 1, 2022	December 31, 2023	Scoping	15%
Transportation and Public Works - Other	New Weigh Scale at Landfill	Installation ongoing	June 1, 2023	July 1, 2023	Construction	50%
Transportation and Public Works - Other	Pumps and Generator Replacements at Lift Stations	Ongoing work throughout 2023	January 1, 2023	December 31, 2023	Procurement	0%
Transportation and Public Works - Other	Sander	Currently reviewing requirement, and specification for new unit	January 1, 2023	October 1, 2023	Scoping	5%
Transportation and Public Works - Other	Shoreline Flood Mitigation	Consultation with local IGO's complete. Design finalization underway.	January 1, 2023	October 1, 2023	Scoping	10%
Transportation and Public Works - Other	Storm Backflow Flood Valves	Inventory and inspection of all locations to occur this summer. Planning for the multi-year upgrade, and this years construction to occur following inspection	April 1, 2023	July 1, 2023	Scoping	5%
Transportation and Public Works - Other	Tire Recycling Program	Ongoing work throughout 2023	January 1, 2023	October 1, 2023	Construction	80%
Transportation and Public Works - Other	Vale Island Truck Fill Station Tank Replacement	Procurement underway to award tank manufacturing contract	January 1, 2023	July 1, 2023	Procurement	20%

Transportation and Public Works - Other	Vale Island Truck Potable Water Study	Review to occur during summer 2023	June 1, 2023	November 1, 2023	Scoping	5%
Transportation and Public Works - Other	Vale Island/West Channel Drainage	Construction to occur this summer based on spring inspections	April 1, 2023	August 1, 2023	Scoping	5%
Transportation and Public Works - Other	Water Treatment Plant Feasibility Study and Preliminary Design	Design ongoing. Geotechnical investigation to be undertaken in June	July 1, 2022	September 1, 2023	Design	40%
Protective Services	AED Replacement	Working through specification will place order early Q2	June 1, 2023	November 1, 2023	Scoping	5%
Protective Services	Bylaw Truck Replacement	Working on funding application for potential EV options for vehicle	June 1, 2023	December 1, 2023	Design	15%
Protective Services	Drone for Flood Monitoring	Project Complete	March 1, 2023	May 1, 2023	Scoping	100%
Protective Services	Heavy Rescue Truck Replacement	Working on specifications for unit	June 1, 2023	TDB	Design	5%
Protective Services	Sparky Mascot	Will place order later in year	July 1, 2023	December 31, 2023	Scoping	0%