



AGENDA

PUBLIC INPUT

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. DECLARATION OF INTEREST

4. ANNOUNCEMENTS, AWARDS, CEREMONIES & PRESENTATIONS

5. INFORMATION ONLY

- a. May Monthly Policing Report – page 2-8

6. ADMINISTRATIVE ENQUIRIES

7. NEW BUSINESS

- a. Public Works Monthly Report for May– page 9-12
- b. Emergency Services Monthly Report for May – page 13-20
- c. Municipal Enforcement Monthly Report for May– page 21-24
- d. Tourism and Economic Development Report for May– page 25-29
- e. Excused Absence for Cllr Willows – page 30
- f. Family Support Centre Extension – page 31-32
- g. Biomass District Heat Feasibility Report – page 33-34
- h. Meet your Neighbour Program Report – page 35-36
- i. Mill Rate Bylaw Report – page 37-40
- j. 2022 Interim Capital Forecast Update – page 41-42

8. NOTICE OF MOTIONS

9. BYLAW

- a. Bylaw 2443 – 2022 Taxation Bylaw – First and Second Reading – page 43-45

10. IN CAMERA

- a. **Matters under Consideration** - pursuant to Cities, Towns & Villages Act, S.N.W.T. 2003 c. 22, Section 23. (3), (e)

- Flood Response and Recovery Recognition Gifts
- ETP Operator Position
- Municipal Solid Waste Facility Land Option

11. ADJOURNMENT

Canada 



**MONTHLY
POLICING REPORT
May 2022
Hay River Detachment
“G” Division
Northwest Territories
Town of Hay River**



Royal Canadian Mounted Police
Gendarmerie royale du Canada

The Hay River Detachment responded to a total of 267 calls for service during the month of May 2022, within the town of Hay River, which is two more than April of this year. This call volume shows a trend upwards with warming temperatures and easing of Covid 19 related restrictions.

Annual Performance Plan (A.P.P.'S) Community Priorities

The Annual Performance Plan which follows the RCMP fiscal year has been refreshed and the Community and Detachment priorities established for the current fiscal year, starting April 1st are as follows:

- Community Policing, and specifically Community and Partner Engagement with the objective of Identifying community and external partners, stakeholders and then establish and maintain engagement with the goal of information sharing and partnering in initiatives to address issues in the community.
- Traffic and Road Safety with the specific objective of enhancing road safety by targeting impaired driving.
- Harm Reduction, with the specific objective is to reduce a variety of crime by targeting prolific offenders, illicit drugs, and reducing the amount of crime and harm caused by a small percentage of the population.

Community consultation and feedback is critical in addressing the aforementioned priorities and anyone with a vested interest in these priorities is encouraged to contact Sgt. Kurtis Pillipow at the Hay River RCMP detachment. Part of this community consultation will help shape current and future Hay River Detachment annual performance plan priorities.

1 - This month the detachment addressed Community Policing – Community/Partner Engagement by:

Hay River RCMP continued with efforts to identify activities compliant with COVID guidelines and restrictions, yet enable the RCMP to engage with the community in a meaningful way. We, Hay River RCMP are making necessary considerations and adjustments to participate in community events and work with community partners as we all navigate through the challenges of COVID 19, and more so now that the variant of concern has taken hold in other areas in Canada and remains a concern in NT. Hay River RCMP does continue to share monthly "Fast Facts newsletter" from the Centre for Youth Crime Prevention to share contacts and promote resources and activities, distribute funding initiatives, and visit youth in an effort to engage with youth. Community and partner engagement has been very limited this month, however, Hay River Detachment officers have, and will continue to have a presence in the community. This month, community engagement activities for the most part, focused on supporting the communities in the Hay River Detachment area affected by flooding. Of note, Hay River Detachment was able to participate in MMIWG activities.





2 - This month the detachment addressed Traffic - Safety by:

Hay River RCMP continue to, with the assistance of NT RCMP traffic services, patrol the roadways in an effort to deter and detect unsafe driving situations. This month, five reports of impaired driving received, with charges being laid in two, two where unsolved, and one determined to be unfounded. Of note, in the Hay River Detachment area, seven check stops were completed and many violations addressed.



3 - This month the detachment addressed Harm Reduction by:

To address that causes the greatest harm in the Hay River RCMP detachment area, a Habitual Offender Management system was created in an effort to identify and monitor those who are most likely to cause the most significant amount of harm to the community. Harm reduction will tie directly into community policing as a priority, and partner engagement will be critical to successful outcomes. In May, Hay River RCMP focused efforts on completing patrols to deter criminal activity and ease concerns of property crime in the areas evacuated, or sparsely occupied due to the evacuation.

OCCURRENCES	Current Month	Year to Date	Current Month of previous year	Previous Year Total
Assaults (Not including sexual assaults)	17	73	9	285
Sexual Offences	1	4	0	27
Break and Enters (Residence & Business)	5	14	4	37
Theft of Motor Vehicle	2	3	1	18
Theft Under \$ 5000.00	8	24	2	118
Theft Over \$ 5000.00	0	0	1	7
Drugs (Possession)	0	1	1	8
Drugs (Trafficking)	9	18	0	31
Liquor Act	31	86	15	301
Unlawful Sale (Bootlegging)	0	0	0	1
Causing a Disturbance / Mischief (total)	42	153	48	753
Causing a Disturbance	9	40	23	329
Mischief – damage to property	4	9	2	74
Mischief –obstruct enjoyment	29	110	23	281
Impaired Driving	5	24	7	212
Other Complaints	62	245	44	859
Total Violations	182	507	132	2552
Total Calls for service	267	690	213	3188

JUSTICE REPORTS	Current Month	Year to Date	Current Month of previous year	Previous Year Total
Victim Services Referral - Accepted	1	9	2	32
Victim Services Referral - Declined	11	51	6	304
Victim Services - Proactive Referral	0	2	1	8
Victim Services - Not Available	0	0	0	0
Youth Alternative Measures (YCJA Warnings & Cautions)	0	0	0	3
Youth Diversion (Community Justice Referrals)	0	0	0	2
Adult Diversion (Community Justice Referrals)	0	2	1	1
Emergency Protection Orders (Detachment Initiated)	0	0	0	6
ODARA Reports	0	19	2	20
Prisoners Held	21	153	17	389
Prisoners Escorted	3	3	1	6
Prisoners Held non-PROS Agency	0	0	0	0
Liquor Destroyed Immediately	0	0	10	29
Drug Seizures	0	60 gr cannabis 1 gr cocaine	Small quantity of cocaine	App. 2000 grams (Cocaine), small quantity of heroin plus app. \$11,000 cash
Firearm Seizures	0	4	0	1
Liquor seizures	0	74	0	39

The Hay River Detachment housed a total of 21 prisoners in the month of Hay River which includes matters emanating from KFN, Hay River, Enterprise, Court and assistance to surrounding detachments.

Sgt. Kurtis Pillipow
Detachment Commander, Hay River RCMP



REPORT TO COUNCIL

DEPARTMENT: Public Works

DATE: June 14, 2022

SUBJECT: Public Works Monthly Report for May 2022

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Public Works Monthly Report for May 2022.

BACKGROUND:

Capital Projects 2022:

2022 Capital Projects	
Project	Update
New Town Hall	Discussions have occurred with Town's engineering partner on preliminary building designs to support funding applications. Administration investigating funding opportunities.
Old Town Hall Demolition	Deferred to 2023 due to flood recovery resource capacity concerns
New Lift Station	Rough-ins and installation of electrical and mechanical components continue as scheduled. Siding and Utility vault and service conduit installed. Backfilling continued up to building perimeter as well as roadway re construction and drainage paths. Training for TOHR Staff will be end of June
Fraser Place Development	Grubbing and stockpiling of organic materials started, material to be used for landfill cover.
Caribou Crescent Water Sewer and Drainage	Substantial Completion has been granted for roadway and underground utilities. Yard remediation has started.
Beaver Crescent Water, Sewer, and Drainage	Underground work and lift station install completed in 2021. Base work for curb, gutter and roadway has started.
Riverview Drive Upgrade	Underground utilities work completed with exception of 160' section at south end of Riverview. Clearing and grading of ditches has started as well as valve and manhole locations.
Waste Diversion Project - Tire Recycling	RFP has been awarded to Kavanaugh Construction, project to start in July 2022
Hazardous Waste Removal Project	MACA led project. RFP for work has been tendered by MACA



REPORT TO COUNCIL

DEPARTMENT: Public Works

DATE: June 14, 2022

SUBJECT: Public Works Monthly Report for May 2022

Capital Drive Watermain	Tender has been awarded and start up meeting to be scheduled for June 8, 2022
Paradise Road Realignment	Paradise Road temporary road work being managed by the Department of Infrastructure and is ongoing. Original scope for this project is cancelled.
New Water Licence Requirements	Annual Report submitted to MVLWB for review. Comment and proponent response required May 31.
Industrial Drive	Tender has been awarded and start up meeting to be scheduled for June 8, 2022.
Water Treatment Plant Feasibility Study and Preliminary Design	Options for treatment technologies identified and discussed with MACA. Additional water sampling opportunities identified for spring breakup to increase testing parameters, which are closely related to the Town's water quality and turbidity issues.
Shoreline Flood Mitigation	Engineering options received for repairs to Alaska Road Berm and extension of east portion of the West Channel berm. Funding application submitted through Disaster Mitigation and Adaptation Fund. Climate Change funding extended to March 2023.
Subdivision - Sundog	Design for this project planned for 2022. Expression of Interest for funding design to be submitted to CANNOR Q4 - 2021

Public Works Daily Operations:

PW staff were busy in May with post flood repairs in additions to seasonal operational requirements.

Solid Waste Facility Operations:

The Town's Solid Waste Facility continued regular operations and monitoring activities throughout the month. The new water licence will likely lead to some minor changes in both operations and



REPORT TO COUNCIL

DEPARTMENT: Public Works

DATE: June 14, 2022

SUBJECT: Public Works Monthly Report for May 2022

infrastructure at the Solid Waste Facility once a new operations and maintenance plan has been approved.

Draft documentation to support request for proposals for waste collection and landfill operations management contracts have been developed and are being reviewed by Administration with small changes recommended for re-submission. Collection RFP has closed with one submission which is being reviewed.

Development Permit:

- 8 Development Permits and 3 Building Permits have been approved for May 2022. In the month of May 2021, the Town had 9 Development Permits and 0 Building Permits signed out.

DATE	DEV #	CIVIC ADDRESS	DESC. OF WORK
May 2/22	DH22-024	14 Malcolm Crescent	60 North Geospatial (Geospatial, GIS and Cad Drafting Services)
May 2/22	DH22-025	9 Riverbend Road	Phil's Pizzeria (Home Cooked Pizza)
May 4/22	D22-026	33 Balsam Drive	Demolish old and set up newer Mobile Home
May 5/22	D22-027	10 Caribou Crescent	Cultural Gathering Structure (Accessory Building and new Playground).
May 5/22	D22-036, B22-008	14 Malcolm Crescent	Construct new Garage.
May 6/22	DH22-028	20-104 th Street	Ladyslipper Design Artworks (Art)
May 10/22	DH22-029	3 Forest Drive	AURA Design (True Colour Facilitator, Interior Design Consultations and Mind, Body, Spirit Coaching)
May 24/22	B22-009	46031 Mackenzie Highway	CBC Self Supporting Telecommunications Tower and Small Equipment Shelter.
May 31/22	D22-031, B22-010	33-104 th Street	Build Up Lot and set up New Manufactured Home c/w Addition

Water Licence Activities:



REPORT TO COUNCIL

DEPARTMENT: Public Works

DATE: June 14, 2022

SUBJECT: Public Works Monthly Report for May 2022

Regular monitoring programs continue as per the requirements of the Town's water licence. Testing work was performed as required and Town staff have now taken a portion of this work in-house to reduce costs and increase efficiency. Documents prepared and reviewed for the Town's water license, including the 2021 Water Monitoring Program Report, the 2021 Post-Fire Monitoring Report, the SWF O&M Plan, the WTP O&M Plan, the Sewage Disposal Facility O&M Plan, the Hydrocarbon-Contaminated Soil Treatment Facility O&M plan, and the Town of Hay River's Engagement Plan, have all been published for review. The Town's annual report has been submitted in advance of the March 31 deadline. Public review of these documents, with responses from the Town, are ongoing in June 2022.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

- Mackenzie Valley Land and Water Board Town of Hay River License #MV2009L3-0005
- Bylaw 1812 Zoning and Building Bylaw

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Ryan MacNeil
Civil Infrastructure Manager
June 9, 2022

Reviewed by:
Earle Dumas
Director of Public Works
June 9, 2022



REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

RECOMMENDATION:

That the Council of the Town of Hay River approves the Emergency Services Activity Report for May 2022 as presented.

BACKGROUND:

Summary:

The Protective Services Department has had its busiest month to date this year, responding to a total of 56 EMS Responses. As far as fire response is concerned, we had 3 fires 3 false alarm calls and 32 rescue calls in the month of May.

In May the Hay River break up and flooding of the community was the worst recorded natural disaster on town record and likely in the history of the NWT. Below is a report of the different response activities that took place during the duration of the event.

May 6th

- Break up started on May 6th at 4:30am in the morning with local ice starting to run down the west channel.
- Once ice was moving the full river monitoring team was activated
- The ice jammed before the outlet to the lake around 6:30am
- A significant rainstorm began to fall over the entire basin
- Between 5pm – 7pm ice started moving down the east channel raising water levels
- At 10:30pm an evacuation alert for Vale Island was sent out to prepare residents of a potential evacuation.

May 7th

- At 1:35am the river started to flood the Fisherman's Wharf and water began to move up towards residential streets starting with 100 street.
- Because of the overland flooding of Vale Island and the water levels still rising the recommendation to declare a state of emergency and evacuate the island was made.
- The fire department was put on standby and briefed for the evacuation



REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

- The evacuation order was pushed at 2:00am and Council declared a local state of emergency
- Once the state of emergency was declared the evacuation began
- The evacuation was completed at 3:30am of both west channel and Old town.
- Flooding waters reached its way to up to 103 street
- Water came in through the oxbow creek flooding the west channel
- Late in the evening the rain turned to a snowstorm

May 8th

- Snowstorm continued to fall all through the day
- Water levels continued to rise in the river through the day which kept 100 street - 103 street affected by water and ice.
- 4:30pm rising water levels out at paradise were reported by the monitoring team
 - The director traveled out to paradise to verify the concerns
 - During that time the monitoring equipment was destroyed by moving ice
- 4:45pm the director of Protective Services verified the water levels and determined an evacuation order was needed for the paradise area.
- Due to the rising water levels and lack of time to launch the fire department to complete the evacuation the evacuation of the area. The evacuation was conducted by the monitoring team and the Director of Protective Services
- During the evacuation the road was compromise fairly quickly and a few rescue assists were conducted through the waters
- Immediately following the evacuation of paradise, we responded to a rescue request out at fox farms as two individuals were trapped.
- The Hay River Fire Department, Coast Guard auxiliary, Enterprise Fire Department, Rows Construction and Carters Construction assisted with the extremely difficult rescue situation that took more than 5 hours to complete. Both victims were saved.
- Due to the risk and seriousness of the water and ice conditions an evacuation alert was sent to all riverfront properties.



REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

May 9th

- Water continued to flow over the road to Vale Island with levels increasing steadily throughout the day through the whole river and basin
- A few rescue requests from Vale Island were received and the rescue of those individuals who requested were completed
- No major ice movement on the day

May 10th

- Water levels continued to rise and compromised the road to Vale Island cutting off all access including emergency access.
- No major ice movement on the day
- Public meeting with residents to update and inform on the emergency situation.

May 11th

- Ice started to consolidate and water levels continued to rise through most of the day
- 10:45pm ice began to move at the Pine Point bridge by 11:00pm it had started flooding areas along the downtown core and Riverview.
- Shortly after the ice started to flow down the west channel and flood various streets in 553 (Cranberry Cr and Saskatoon Dr)
- 11:00 pm The evacuation order was sent out to the whole town and the evacuation started immediately on affected streets
- The department received more than 30 household rescue requests for trapped individuals needing rescue.
- Directions were given to dispatch to inform people to seek high ground and wait for first responders
- The fire department with assistance from coast guard auxiliary were deployed to rescue all identified and affected homes.
- Between 90 and 130 people were rescued that night.



REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

May 12th

- Rescue efforts continued into the early hours with the last rescue being completed around 1:30am
- EMO was established at the fire hall where we worked through planning and response efforts.
- The ice jammed in both channels back to the forks
- EMO meetings took place to plan and prepare for hazard assessments of affected areas of utilities and critical infrastructure to determine safety for residents to return.

May 13th

- The Planned Hazzard and critical infrastructure assessments started in new town as old town was still inaccessible.
- Both River channels still had ice jammed in various areas but started to slowly work its way out to the lake

May 14th

- Ice was confirmed cleared from both channels and the risk from the river was declared over
- Hazard assessment and planned recovery activities continued.
- The fire department was involved in assisting in pumping out the ravine and organizing some of the logistics in the recovery.

Upcoming Goals

The Protective Services Department will be working on a debrief for the 2022 break up. We will take the information from the debrief and use to develop a plan to address gaps in preparation for next year's event.



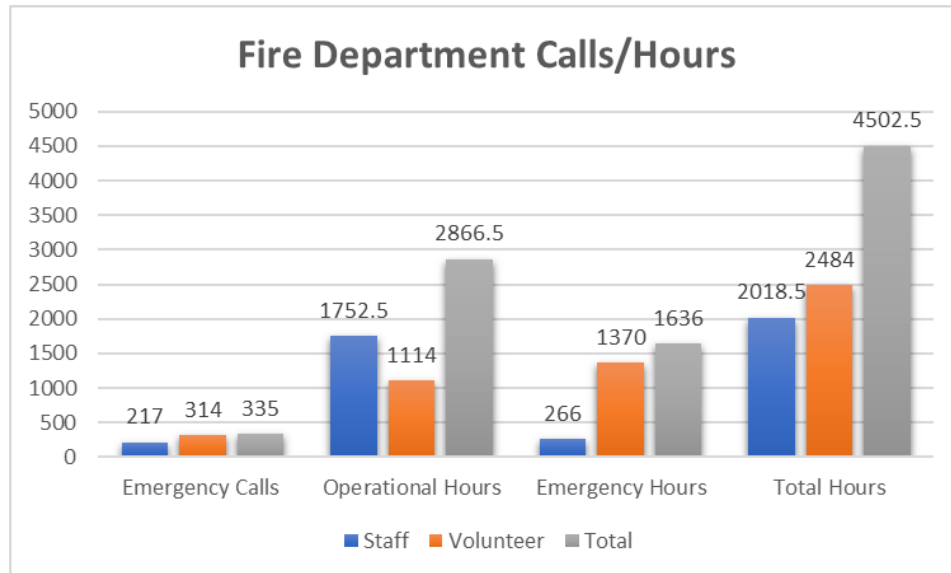
REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

STATISTICS



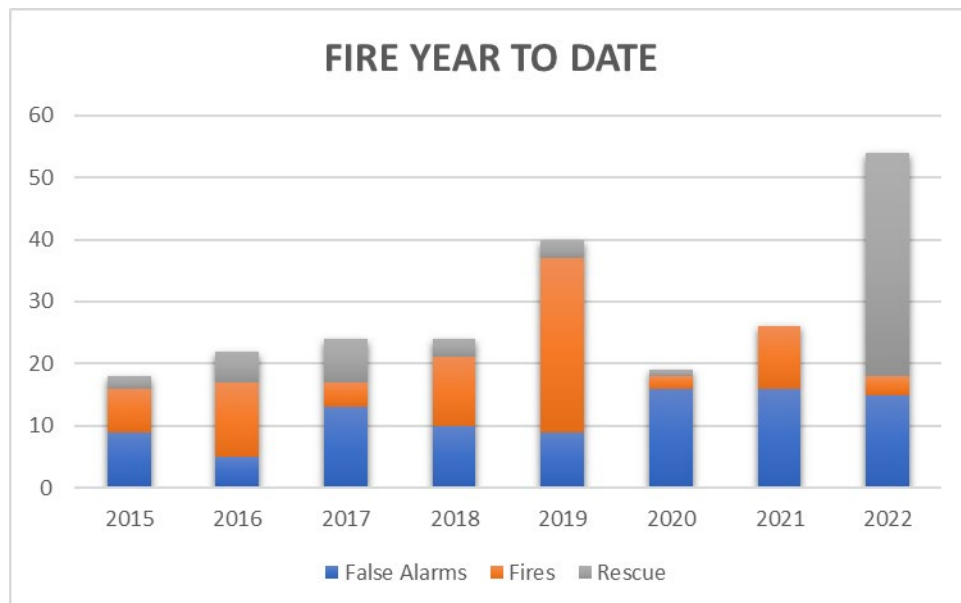
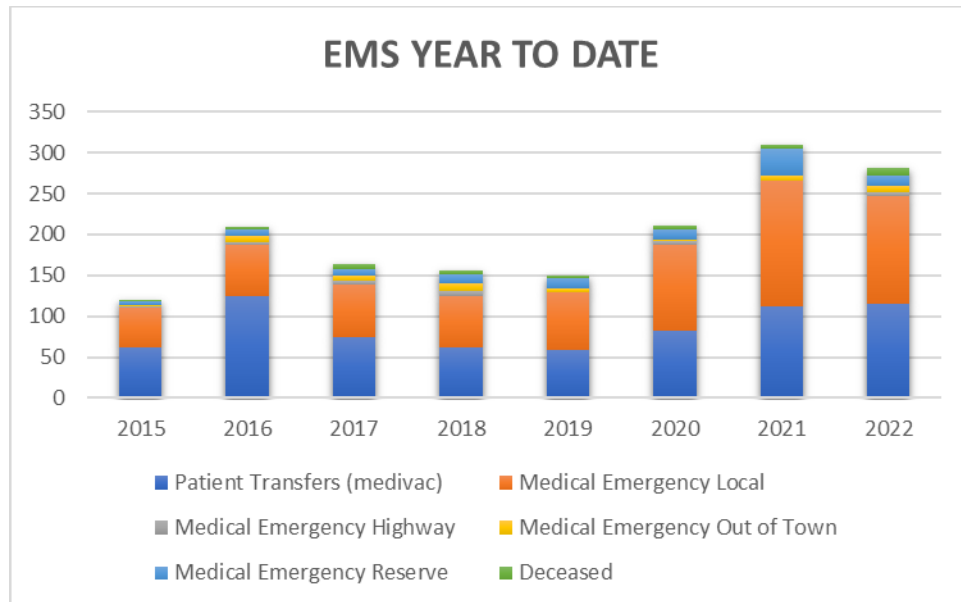


REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT





REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT



MAINTENANCE

1. All daily/weekly/monthly maintenance activities were completed.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Fire Prevention Bylaw

FINANCIAL IMPLICATIONS:

N/A



REPORT TO COUNCIL

DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

None

Prepared by:

Travis Wright
Director Protective Services/Fire Chief
Date: June 10th, 2022

Reviewed By:

Glenn Smith
Senior Administrative Officer
Date: June 10th, 2022

REPORT TO COUNCIL



DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14th, 2022

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Municipal Enforcement Report for May 2022 as presented.

BACKGROUND

This month brought some extra challenges due to the flood and the impact it had on the infrastructure and the residents in the community. Extra patrols were done to assist the RCMP to help increase the visible presence of enforcement around areas that were more vulnerable to criminal activity, and to keep potential loose dog issues under control. Issues with loitering around the downtown core seemed to lessen as more green and shaded areas around town became available with the warmer weather. With this warmer weather, there has been more activity with a variety of animals, which is being monitored closely, especially in high traffic and downtown core areas. A portion of this document focuses on future goals and planning, and is an important step in creating a successful and effective plan that benefits the community and the department.

School Safety

The Protective Services Specialist continues to monitor and patrol the school zones during peak times to ensure motorists are compliant of regulations to ensure the safety of school zones. Foot and bicycle traffic has increased with the warmer dryer weather.

Upcoming Goals

Public education and outreach programs are being organized, one of the bigger ones being the Bike Rodeo which is planned for the end of June. Derelict property owners that have been previously identified are going to be contacted regarding plans to clean up such areas. A report identifying certain Bylaws will be put together for a council decision. The decision will be on a potential relaxation for a set duration this summer due to the impact of flooding.

REPORT TO COUNCIL



DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14th, 2022

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Emergency Services

Identification tags for SCBA packs have arrived and are being prepared to be installed on units so that an inventory for faster and accurate service history can be maintained. The Fire Hall, equipment and supplies were heavily used during the flood evacuation and bringing supply inventory and unit and work area cleanliness up to 100% is still underway.

COUNCIL POLICY / STRATEGY OR GOAL:	
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Strategy:

Goal:

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:
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All applicable Bylaws and Territorial Legislation

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

REPORT TO COUNCIL



DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14th, 2022

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

OFFENCE	INQUIRY	INVESTIGATED (NO SUBSTANTIATION)	WARNINGS (VERBAL, LETTER OR VISUAL)	FINES / ENFORCEMENT	OTHER ACTION
Animal Control Bylaw					
Animal Abuse/Welfare	5	2	2	0	1
Barking Dogs	5	5	0	0	0
Dog Attack	2	0	1	1	0
Loose Cat/Dog	23	4	9	0	9
Miscellaneous	7	1	1	0	4
Business License					
No Business License	2	0	2	1	0
Traffic Bylaw					
Vehicle/Trailer Parking	12	1	10	0	1
ATV/Snow Machine	1	0	1	0	0
Fail to Stop (Sign or Light)	3	0	2	0	1
Speeding	12	0	10	0	2
Speeding (School/Construct/Industrial)	1	0	1	0	0
Suspected Impaired Driver	1	1	0	0	0
Miscellaneous	1	0	0	0	1
Unsightly Bylaw					
Overgrown Trees	1	0	0	0	1
Garbage	4	1	2	0	1
Miscellaneous	2	1	0	0	1
Taxi Bylaw					
Taxi Not Available	1	1	0	0	0
No Brokerage/ Business Licence	1	0	1	0	0
Fail to carry/No Taxi/Chauffer Permit	3	0	3	0	0
Noise Abatement Bylaw					
Noise Complaint	1	0	1	0	0
Fire Prevention Bylaw					
Burning without permit	0	0	0	0	0
Miscellaneous	2	0	0	0	2
Unsafe/Hazardous Behaviour					
Miscellaneous	2	0	1	1	1
Intoxicated- Unable to care for self	8	0	0	0	8
TOTAL	111	9	46	3	19

REPORT TO COUNCIL



DEPARTMENT: PROTECTIVE SERVICES

DATE: June 14th, 2022

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Prepared by:

Jonathan Wallington
Protective Services Specialist
Date: June 10th, 2022

Reviewed By:

Travis Wright
Director, Protective Services
Date: June 10th, 2022



REPORT TO COUNCIL

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: June 14, 2022

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT REPORT FOR MAY

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Tourism and Economic Development Report for the month of May.

BACKGROUND:

Tourism Activity:

- **Revamping of the VIC** is underway. The walls have been washed and the Addition and Bathroom have been painted in town colors to promote our Branding initiatives. The floors and showcases have been polished and arranged to get ready for Vendor Consignment products.
- **Repairs to the building** have been addressed and some things such as the broken bathroom door and Window have been fixed. Replacement LED fixtures have been requested and hope to be funded through an Arctic Energy LED Rebate..
- **VIC Consignment Vendors** have been contacted and we currently have 35 Artisan's signed up to sell their products and wares.
- It is apparent that the Tourists main priority is to buy **Northern Art** when visiting Hay River.
- **Canada Day Festivities** - I have reached out to the Metis Association, Friendship Centre, HR Legion and K'atloodeeche First Nation to see if they are interested in combining all our activities and events as a partnership and split expenses. So far the Friendship Centre & Metis Council are excited about joining forces and the Legion sounds like they are fully on board but need to have a meeting to vote.. Katloodeeche has not gotten back to me, so I will follow up in person with them.
- **Point of sale** – We are currently changing out the POS system at the VIC to be the same as the **Booking program** at the Recreation Centre.
- **Training** for the new **POS Booking software** is taking place Thursday June 9 at 9:30 AM. I am counting on that we can get the system up and running the same day and start creating our many inventory items we need entered before opening day Monday June 13th, 2022 (Tentative)
- **VIC Opening Day** Monday June 13th, 2022 (Tentative) Summer Hours 8:00 AM - 8:00 PM Monday through Sunday until Aug 31, 2022.
- The VIC now has **Cold Beverages** available to purchase as well as a self-serve **Coffee, Tea & Hot Chocolate** station complete with a few Bistro Tables. This will encourage local residents to come into the VIC during the winter off season to purchase gifts and play a game of cribbage while having their coffee.
- The **Potable Water and Sewer Dump Station** has been hooked up and is available for Tourists and Locals to utilize.
- I have submitted the **Expense Report to NWTAC** for the Vaccine Promotion Fund in the amount of \$9775.25.
- **Hay River Golf Club and RV sites** have officially opened June 3, 2022, for locals and visitors traveling into the NWT. This has been advertised on the Hay River Tourism Facebook Page.



REPORT TO COUNCIL

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: June 14, 2022

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT REPORT FOR MAY

- **Up Here Magazine-** has interviewed me concerning the “Farmers Markets in the North” article. This will be published sometime in May/June. (see attached AD's)
- **NNSL- Northern News Services-** Our Town of Hay River Tourism advertisement has been finalized and the proofs have been approved for the 2022 Visitor Guide. This includes an advertisement along with Mayor's message publication (Please see attached Ads)
- I have also met with **Outcrop** to discuss our **branding image** going forward.
- ITI Tourism Product Diversification Marketing Program funding proposal for a *Wayfinding Signage Plan* was approved.
- May breakdown of **Visitor Origin** 18(AB) 2(SK) 6(BC) 6(ON) 2(PQ) 2(Germany) 2(UK) 1(Nepal) 2(AZ) 2(Kentucky) = 43 Total Visitors (Only recorded when we were in the building ,as we are still technically closed due to the flood)
- I am finding Tourist very enthusiastic about viewing the Natural attractions such as the numerous Waterfalls, The Great Slave Lake and local Beaches.

Economic Development Activity:

- **Fisherman's Wharf Pavilion re-opening plan** has been reviewed by the contractors, property inspector and Insurance adjuster and it has been confirmed that the earliest the Fisherman's Wharf farmers Market can open will be June 25, 2022.
- **Growing Together has the contract to run the Fisherman's Wharf Pavilion** again this year. They are looking at opening either Saturday June 25, 2022 or July 2, 2022 as due to the flood, some of their big Vendors are not able to contribute their Agricultural products as well as the fishing industry not being able to provide fish fry fish.
- An hourly and daily rental agreement was finalized for the **Fisherman's Wharf Pavilion** to promote use of the facility during weekdays and Sunday.
- The GNWT Campground Coordinator has notified me that due to the flood waters, they are having electrical issues and the **Vale Island GNWT Campground** and is looking at opening between June 10-17, 2022. They will notify me the moment they open so that we can direct traffic their way. Currently we have been sending them to Castaways Cottages and Campgrounds as well as GNWT Louise Falls Campground and the GNWT Kakisa Campground all three of these campgrounds are open for business. It has been reported to me that the Kakisa Campground is even full and at capacity most nights recently.

Other Activity:

- **ENR's GNWT Environment & Natural Resources Free Tree Seedling project** is now underway and white Birch and White Spruce Seedlings are available for pick up at the VIC Centre.



REPORT TO COUNCIL

DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT **DATE:** June 14, 2022

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT REPORT FOR MAY

Visitor Information Centre Visitation

The Tourists are super happy to be allowed back into the Northwest Territories. Some of them stated that they have been waiting patiently for over 2 years to visit the NWT and see the numerous Waterfalls and Great Slave Lake to tick these tremendous views off their bucket list. I see this year as having great potential for record numbers of Rubber Tire Traffic visiting the North! Just last week I had an elderly couple from Germany come through town as it was on their bucket list to Kayak in the Great Slave Lake, so off they went to Castaways to put their Kayaks in the lake. When departing Hay River they were heading to the Mackenzie River to dump a friend's ashes before heading up toward Liard and the Dempster Highway.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Tourism Guide Mayors Message
Tourism Guide THR Page

Prepared by:

Jill Morse
Tourism and Economic Development Coordinator
Date: June 8, 2022

Reviewed by:

Glenn Smith
SAO Town of Hay River
Date: June 10, 2022



MAYOR'S MESSAGE

On behalf of Mayor and Council, welcome to Hay River, Northwest Territories, our breathtaking community located on the South Shore of Great Slave Lake.

An energetic town of approximately 3500 residents, surrounded by boreal forest, rivers and lakes, Hay River is a playground for outdoor enthusiasts through all seasons. Our extensive trail networks, spectacular waterfalls and sandy beaches provide the backdrop for many outdoor adventures.

As the second largest community in the NWT, we are justifiably proud of our recreation and cultural offerings, our diverse business environment and most importantly, our community spirit.

We encourage you to take the time to visit and enjoy our many services, amenities and recreational facilities we offer in our town. Our Visitor Information Centre operates year round and would be of great service to you, should you be on a holiday or are just curious about life in and around our community.

As a regional centre, our amenities are varied and provide all the services typically found in larger centers. Hay River is a great place to live, work, and play. Our location and comprehensive transportation infrastructure has earned Hay River the title "Hub of the North" with many businesses established to support the various industries throughout the NWT. Hay River continues to flourish, grow and is a key driver of the economy of the NWT.

Kandis Jameson, Mayor of Hay River



T. 867-874-6522
www.hayriver.com

Welcome to Hay River!

Our Visitor Information Centre is your one stop shop. Here you will find knowledgeable staff eager to help you. We look forward to assisting you with planning your Northern Adventure itinerary! Including natural attractions, events, amenities, tours and services required to start your exploration of the "Hub of the North!"



Hay River Visitor Information Centre

- Local artisan crafts
- Potable water
- Open all year-round
- Sewer dump
- Local and Territorial information
- Free WIFI
- Bathroom facilities
- Coffee & tea

SUMMER

Mon to Sun 8 am - 8 pm June 1 to Aug 31

WINTER

Mon to Fri 8:30 am to 5 pm

 @hayrivertourism

Ph: 867-874-6522 E: tourism@hayriver.com
923 Mackenzie Hwy

www.hayriver.com

Town of



Visitor Information Centre

Welcome to the **Hub of the North** where **Your Adventure Awaits!**



PROOF

Please carefully check your ad for copy and logos.

I have proofed the information including address and phone number and approve the ad to run:

☐ as shown ☐ with corrections noted

☐ with copy changes*
*minimum charge applies

Authorized Signature

Fax to: **Yellowknife**
867-873-8507
Ph: 867-873-4031

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REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: June 14, 2022

SUBJECT: EXCUSED ABSENCE

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER excuses Councillor Willows from the Regular Meeting of Council, Tuesday, June 14th, 2022.

BACKGROUND:

Councillor Willows has asked to be excused from the Regular Meeting of Council, Tuesday, June 14th, 2022

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Stacey Barnes
Council Administrator
Date: June 10th, 2022

Reviewed by:



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: JUNE 14, 2022

SUBJECT: FAMILY SUPPORT CENTRE LEASE EXTENSION

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER agree to extend the current lease with the Family Support Centre under the existing terms but with a market rental fee of \$1500/month excluding utilities on a month by month basis.

BACKGROUND:

On February 6th, 2017 the Family Support Centre (FSC) approached the Town of Hay River Council for a 1 year term to lease the Town's house at 99 Woodland Drive. At that time, the FSC had plans to demolish and build on their registered Riverview Drive property within the near future.

The Town agreed to lease the property for the duration of 1 year, with terms including:

- No monthly rent;
- FSC responsible for all utilities;
- Move in walk through to be completed.

On June 5th, 2018 the FSC returned to Council asking for an extension in the lease to 2021. The FSC then indicated they had plans in place for the demolition of their old facility and construction for a new 2 story facility on Riverview Drive.

Council approved the 3 year rental extension to 2021 with the condition that demolition of their existing facility occur within the term of the extension. Demolition of the facility was completed.

On April 26, 2021 Council approved Development Permit No. D21-017 – Construction of a new Family Support Centre on Riverview Drive.

On June 7, 2021, Administration met with the FSC to get an update on their plans to construct a new facility on Riverview Drive and the expiration of their current lease agreement for 99 Woodland Drive. The FSC indicated at this meeting that they had engineered designs and approved funding for a construction of their new facility. The FSC had completed a tender process for construction and intended to award construction in June. Construction of the facility is scheduled for completion in 2022. The FSC requested that their lease of 99 Woodland Drive be extended for another 12 month period to June 30, 2022 under existing terms of current contract.

On June 25, 2021 Council approved a 12 month extension of the rental agreement for 99 Woodland Drive with a notice that no further extensions would be granted at a zero dollar rental fee. FSC would remain responsible for all utilities and operational and maintenance requirements through the lease extension.



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: JUNE 14, 2022

SUBJECT: FAMILY SUPPORT CENTRE LEASE EXTENSION

On June 1, 2022 the Family Support Centre submitted a request to the Town to extend their lease to September 30, 2022 under the existing terms of the current contract.

In consideration of Council's direction from the June 7, 2021 lease extension to not extend another lease of 99 Woodland Drive at a zero dollar rental fee, it is recommended that a month by month extension be granted with a rental amount of \$1500/month excluding utilities.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

- Do not extend lease agreement – sell or use house for employee temporary housing
- Extend lease agreement at current terms including a zero dollar rental amount

ATTACHMENTS:

N/A

Prepared by:

Glenn Smith

SAO

June 9, 2022



REPORT TO COUNCIL

DEPARTMENT: OFFICE OF THE SAO

DATE: June 14, 2022

SUBJECT: Biomass District Heat Feasibility Study

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER directs Administration to complete a biomass district heat feasibility study to be fully funded through third party funding.

BACKGROUND:

Council has expressed an interest in pursuing opportunities surrounding a near-net zero emissions Town Hall building given thought available infrastructure funding and Council's interest in reducing its impact on climate change. Higher levels of government have been active in financially supporting construction projects such as biomass heating systems that lower greenhouse gas emissions

Biomass district heating systems are growing in popularity and use within the NWT. They allow for multiple buildings to connect to a heating source to reduce total cost of ownership for heating systems while reducing greenhouse gases. The Town currently pays approximately \$260,000 per year in heating fuel (excluding maintenance and inspections) for the Fire Hall, Community Centre, and Aquatics Centre.

To determine the value of transitioning to a district biomass heating system, a feasibility study is recommended. The study would examine the feasibility of installing a district heating system that would provide a heated fluid to a minimum of four (4) government buildings in the downtown core. This includes the proposed new Town Hall, the Fire Hall, the Hay River Community Centre, and the Don Stewart Aquatics Centre. The feasibility study will review the following aspects of the district heating system:

- Evaluation of potential buildings to integrate to the proposed district heating system, including their estimated heating load, GHG emissions offset, distribution heat losses and potential fuel cost savings, and methods of connection to the district heating system,
- District heating system capacity and boiler plant configuration, including options for expanding a future system,
- Heating fluid transmission and distribution piping type, insulation, and routing,
- Potential locations for a biomass heating plant,
- Delivery and storage of biomass fuel on district heating plant site,
- District heating system estimated capital cost and operation costs along with commentary on capital cost coverage by external funding sources.

The target completion date for the study would be September 30, 2022. If the results of the study are deemed favourable by Council, the Town can consider progressing with design and construction. The targeted funding for this work would be through the GNWT's administration of the GHG Grant Program. The grant program could support up to 75% of the total eligible cost



REPORT TO COUNCIL

DEPARTMENT: OFFICE OF THE SAO

DATE: June 14, 2022

SUBJECT: Biomass District Heat Feasibility Study

of the new biomass heating system and/or heating system retrofit project. The current deadline for a GHG Grant application would be November 1, 2022.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

- There would be no budget impact

ALTERNATIVES TO RECOMMENDATIONS:

- Do not complete the study

ATTACHMENTS:

N/A

Prepared by:
Glenn Smith
SAO
June 10, 2022



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: JUNE 14, 2022

SUBJECT: Meet Your Neighbour Program

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER directs Administration to implement a Meet Your Neighbour Program this summer through an approved budget of \$1500.

BACKGROUND:

Strong neighbourhoods are important to the health and well-being of our town. When neighbourhoods thrive, the people who live there thrive too. This has been well demonstrated through the flood of 2022 which has in some cases caused extensive damage to neighbourhoods and tremendous hardship for those residents. Despite the impact on individual livelihood, neighbours have come together to support each other and along the way strengthen relationships.

To recognize the demonstrated generosity and further develop the bonds that will support each other through the extended flood recovery period, it is recommended that the Town implement a Meet Your Neighbour Program this summer. Through the program, the Town would provide access to a Town owned BBQ and tables and chairs. A food voucher would be included to cover a portion of food expenses. Any neighbourhood could apply to the program through the summer. Events would be in compliance with municipal bylaws.

A budget of \$1500 for the program is recommended. Administration would seek third party funding to support the budget.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

- Do not undertake program

ATTACHMENTS:



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: JUNE 14, 2022

SUBJECT: Meet Your Neighbour Program

N/A

Prepared by:

Glenn Smith

SAO

June 10, 2022



REPORT TO COUNCIL

DEPARTMENT: FINANCE AND ADMINISTRATION

DATE: JUNE 14, 2022

SUBJECT: 2022 MILL RATE

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accept the Mill Rate information as presented as recommended by the Finance Committee.

BACKGROUND:

During the budget process every year, Council approves the amount of revenue required to operate the municipality. From this amount they subtract other sources of known revenues such as grants, licenses, user fees, etc. and the difference between those sources of revenues and expenses is the amount to be raised by property taxes.

The amount to be raised is divided by the total value of all property in the municipality and multiplied by 1,000 to determine the tax rate, also known as the mill rate. The calculation expressed as an equation is as follows:

$\frac{\text{Amount to be raised (a)}}{\text{Total taxable assessment (b)}} \times 1,000 = \text{mill rate}$
--

- (a) As determined by Council during the O&M budget process
- (b) As determined by the GNWT assessors

The word “Mil” is derived from the Latin word for one thousand. In tax terms, one mil is equal to 1/1,000 of a dollar or \$1.00 in tax for each one thousand dollars (\$1,000) of assessed value.

Other levels of government do not pay property tax however they do pay a “grant in lieu” of tax. Municipal properties are exempt from tax as are a few other properties such as churches, etc.

Property assessments for government land and improvements are categorized according to predominant use property class (e.g., residential, commercial, industrial, institutional, etc.) and calculation of grants in lieu are derived using the same mill rates that apply for taxable properties (by class). Therefore, for the purposes of this paper the revenues earned through grants in lieu are included as a source of revenue derived from property assessments and any recommended increases will apply to properties that are grantable.

The 2022 mill rates are applied to 2021 assessment values to generate the revenue that is approved during the 2022 O&M budget process.

On December 13, 2021, Council approved a targeted 3% increase in property tax revenues, which would equate to a gross increase of \$211,000.

School Tax Levy

The Town of Hay River administers a school tax levy on behalf of the GNWT. School tax is collected and remitted to the GNWT and the rate is set by the GNWT. On March 15, 2022, the Town received notice (see attached) that the school tax levy would be set at 2.32 for 2022. The 2021 school tax levy was 2.27. School tax applies to all taxable property as well as all non-GNWT grantable property.

The School tax levy is applied in the same manner as the municipal levy and is assessed per \$1,000 of value.

Proposed 2022 Mill Rate:

Property Class	Municipal Mill Rate	School Tax Levy Rate	Total Mill Rate
01 Residential	13.43	2.32	15.75
02 Commercial	16.25	2.32	18.57
03 Industrial	18.40	2.32	20.72
04 Institutional	37.25	2.32	39.57
05 Urban Other	13.46	2.32	15.78
06 Rural Residential Developed	12.11	2.32	14.43
07 Rural Residential Non-developed	12.21	2.32	14.53
08 Rural Commercial	12.21	2.32	14.53
09 Rural Industrial Developed	12.21	2.32	14.53
10 Rural Industrial Non-developed	12.21	2.32	14.53
11 Rural Agriculture	12.21	2.32	14.53
12 Rural Quarries and Minerals	12.21	2.32	14.53

2021 Mill Rate:

Property Class	Municipal Mill Rate	School Tax Levy Rate	Total Mill Rate
01 Residential	13.08	2.27	15.35
02 Commercial	15.76	2.27	18.03
03 Industrial	17.88	2.27	20.15
04 Institutional	36.13	2.27	38.4
05 Urban Other	13.08	2.27	15.35
06 Rural Residential Developed	11.77	2.27	14.04
07 Rural Residential Non-developed	11.87	2.27	14.14
08 Rural Commercial	11.87	2.27	14.14
09 Rural Industrial Developed	11.87	2.27	14.14
10 Rural Industrial Non-developed	11.87	2.27	14.14
11 Rural Agriculture	11.87	2.27	14.14
12 Rural Quarries and Minerals	11.87	2.27	14.14

This equates to approximate 3% increase for all classes.

The revenue to be earned from these proposed rates (excluding school tax which is a flow through to the GNWT) is \$6,791,000. In the case of Class 04- Institutional, very few of the properties under this classification will be charged the Education Mill rate as they are owned by the Territorial Government.

COUNCIL POLICY/STRATEGY OR GOAL:

To provide appropriate stewardship of Town assets and finances.

APPLICABLE LEGISLATION, BYLAWS OR STUDIES:

Cities, Towns and Villages Act, S.N.W.T. 2003, c. 22, Sections 107, 108 and 109
Financial Administration By-law 2252/FIN/11
NWT Property and Assessment Tax Act

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

2022 Education Mill Rates – Hay River

Prepared by:
Sam Mugford, CPA, CA
Director of Finance and Administration

Reviewed by:
Glenn Smith
SAO

Date: June 9, 2022

Date: June 9, 2022



VIA EMAIL: (867) 874-3237 sao@hayriver.com

Mr. Glen Smith
Senior Administrative Officer
Town of Hay River
100-62 WOODLAND DRIVE
HAY RIVER NT X0E1G1

Dear Mr. Smith:

2022 Education Mill Rates in Municipal Taxation Areas

This letter is to advise that the Minister of Finance has established 2022 education mill rates for the Municipal Taxation Areas in keeping with the policy that ensures mill rates increase each year at the rate of inflation.

The 2022 Hay River education mill rate is 2.32.

Please do not hesitate to contact our office at (867) 767-9158 extension 15051 if there are any questions regarding this matter.

Sincerely,

Kelly Bluck
Director, Fiscal Policy, Finance

- c. Mr. Celestino Oh, Assistant Comptroller General and Superintendent of Insurance, Reporting, Treasury and Risk Management, Finance

Ms. Grace Lau-a, Director, Community Operations, Municipal and Community Affairs



REPORT TO COUNCIL

DEPARTMENT: Finance & Administration

DATE: June 14, 2022

SUBJECT: 2022 Interim Capital Forecast Update.

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the 2022 Interim capital forecast update as presented to and recommended by the Finance Committee.

BACKGROUND:

On May 31st, 2022, The Finance Committee and members of administration met to discuss the impact on the flood on the Town's anticipated capital funding needs. The committee reviewed which major assets were impacted, and the planned source of funding for repairs (insurance, disaster assistance, reserves etc.). Many of the Town's major 2022 projects have already been tendered and as such the Town has limited ability to defer those projects without repercussion.

The Finance Committee also discussed opportunities for two approved 2022 projects that have been identified for funding through CANNOR. CANNOR had invited the Town of Hay River to submit applications after reviewing Town submitted expression of interests for the projects. Revised project scopes and budgets based on available CANNOR funding were submitted.

The following recommendations were made and approved by committee. As part of the Q2 update there will be a complete review of capital projects to determine if the Town still has the capacity to deliver and an inclusion of the impact of the flood on Town assets.

Summary of recommended changes:

- Old Town Hall remediation and demolition
 - Defer project until 2023. Reduction in current year budget of \$250k.
- Fraser place development
 - Increase budget by \$100k for additional fill.
- Downtown Beautification and Accessibility
 - Increase project budget by \$150k to reflect increase in available funding and scope increase.
 - This is a CANNOR funding project. Town contributes 25% for a reserve impact of \$37.5k.
- Sun Dog Land Development
 - Increase in current year planned spend by \$522k. This is moving funds forward from 2024/25's planned spend.
 - This is a CANNOR funding project. Town contributes 25% for a reserve impact of \$130k.

2022 capital budget was approved at \$19.066M. Prior revised forecast from Q1 was \$20.532M. The cumulative changes result in an increase in the Town forecasted capital spend to \$21.054M for 2022.



REPORT TO COUNCIL

DEPARTMENT: Finance & Administration

DATE: June 14, 2022

SUBJECT: 2022 Interim Capital Forecast Update.

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Financial Administration By-Law No. 2252/FIN/11Report

FINANCIAL IMPLICATIONS:

Forecast revisions to projected capital expenditures for 2022.

ALTERNATIVES TO RECOMMENDATIONS:

Not to accept recommendations.

ATTACHMENTS:

N/A

Prepared by:

Sam Mugford, CPA, CA
Director of Finance & Administration

Reviewed by:

Glenn Smith
Senior Administrative Officer



Bylaw No. 2443

9a) Taxation Bylaw

BY-LAW NO. 2443
MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

A BY-LAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER, IN THE NORTHWEST TERRITORIES, TO PROVIDE FOR THE ESTABLISHMENT OF A MUNICIPAL AND EDUCATION MILL RATE, PASSED PURSUANT TO SECTION 76 OF THE PROPERTY ASSESSMENT AND TAXATION ACT, BEING CHAPTER P-10, OF THE REVISED STATUTES OF THE NORTHWEST TERRITORIES 1988.

WHEREAS, the Council of the Municipal Corporation of the Town of Hay River, in the Northwest Territories, deems it to be in the public interest and is required by the provision of the Property Assessment and Taxation Act to establish Mill Rates for Municipal and School purposes; and

NOW THEREFORE, the Council of the Town of Hay River, at a duly assembled meeting enacts as follows:

1. That this bylaw may be cited as the "2022 Mill Rate Bylaw";
2. Except as herein specifically defined, the words and expressions used in this By-law shall have the same meaning as in the Interpretations Act, the Cities, Towns and Villages Act, and the Property Assessment and Taxation Act, as the case may be.
3. That assessed property in the Town of Hay River, liable to taxation and in respect of which grants-in-lieu of taxes may be paid, shall be liable for taxation and grants-in-lieu of taxes as follows:

Property Class	Municipal Mill Rate	Education Mill Rate	Total Mill Rate
01 Residential	13.430	2.320	15.750
02 Commercial	16.250	2.320	18.570
03 Industrial	18.400	2.320	20.720
04 Institutional	37.250	2.320	39.570
05 Urban Other	13.460	2.320	15.780
06 Rural Residential Developed	12.110	2.320	14.430
07 Rural Residential Non-developed	12.210	2.320	14.530
08 Rural Commercial	12.210	2.320	14.530
09 Rural Industrial Developed	12.210	2.320	14.530
10 Rural Industrial Non-developed	12.210	2.320	14.530
11 Rural Agriculture	12.210	2.320	14.530
12 Rural Quarries and Minerals	12.210	2.320	14.530

4. The minimum tax levy in respect of any assessed property in the Town of Hay River shall be ONE HUNDRED DOLLARS AND NO CENTS (\$100.00).
5. Taxes are due and payable in full within NINETY (90) DAYS of the date of mailing of the Tax Notices.

BY-LAW NO. 2443

MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

6. Any taxes remaining unpaid after NINETY (90) DAYS from the date of mailing of the Tax Notice, a penalty of ONE POINT EIGHT PERCENT (1.8%) of the unpaid balance of taxes owing will be added on the first day of the month following the expiration of the NINETY (90)) DAYS and a further ONE POINT EIGHT PERCENT (1.8%) of the unpaid balance of the taxes owing on the first day of each and every calendar month thereafter, so long as the taxes remain unpaid.

READ A FIRST TIME this day of , 2022.

Mayor

READ A SECOND TIME this day of , 2022.

Mayor

READ A THIRD AND FINAL TIME this day of , 2022.

Mayor

CERTIFIED that this bylaw has been made in accordance with the requirements of the Property Assessment and Taxation Act, R.S.N.W.T., 1988, C.P-10.section 76 and the bylaws of the Municipal Corporation of the Town of Hay River this day of , 2022.

Senior Administrative Officer