



AGENDA

PUBLIC INPUT

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. DECLARATION OF INTEREST
4. ANNOUNCEMENTS, AWARDS, CEREMONIES & PRESENTATIONS
5. ADMINISTRATIVE ENQUIRIES
6. COMMITTEE REPORTS
 - a. Public Works Monthly Report for April– page 2-6
 - b. Recreation Monthly Report for April – page 7-13
 - c. Excused Absence – page 14
 - d. Emergency Services Monthly Report for April – page 15-19
 - e. Municipal Enforcement Monthly Report for April – page 20-22
 - f. Tender Award – Fuel – page 23-24
 - g. Tender Award – Granular – page 25-26
 - h. Tender Award – Dust Palliative and De-Icer – page 27-28
7. NEW BUSINESS
 - a. 2022 Q1 Capital Spending Report – page 29-33
 - b. Breakup Response and Recovery Update – page 34-36
 - c. Excused Absence – page 40
8. IN CAMERA
 - a. **Matters under Consideration** - pursuant to Cities, Towns & Villages Act, S.N.W.T. 2003 c. 22, Section 23. (3), (e)
9. ADJOURNMENT



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 9, 2022

SUBJECT: Public Works Monthly Report for April 2022

RECOMMENDATION:

**MOVED BY: CLLR WILLOWS
SECONDED BY: CLLR CHAMBERS**

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Public Works Monthly Report for April 2022.

BACKGROUND:

Capital Projects 2022:

A list of 2022 Capital Projects along with a brief update of the status of these projects is included in the chart below. More details on those projects that received significant work this month follows the chart.

2022 Capital Projects	
Project	Update
New Town Hall	Discussions have occurred with Town’s engineering partner on preliminary building designs to support funding applications. Administration investigating funding opportunities.
Old Town Hall Demolition	Tender documents are being prepared for advertising and completion of work this summer. Will follow abatement work.
New Lift Station	Work progressing with some delays to construction schedule. No major issues to date. Expected completion of Q2, 2022.
Fraser Place Development	Tree clearing has been completed and expected start date of site construction is last week of June.
Caribou Crescent Water Sewer and Drainage	Substantial Completion has been granted for roadway and underground utilities. Yard reconstruction and deficiency work still remaining for 2022. Work to start in May.
Beaver Crescent Water, Sewer, and Drainage	Underground work and lift station install completed in 2021. Remaining work to start June 2022
Riverview Drive Upgrade	Underground utilities work completed with exception of 160’ section at south end of Riverview. Remaining work to start June 2022
Waste Diversion Project - Tire Recycling	RFP has been awarded to Kavanaugh Construction, project to start in July 2022



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 9, 2022

SUBJECT: Public Works Monthly Report for April 2022

Hazardous Waste Removal Project	MACA led project. MACA has commenced consultation phase of project and has met with Town representatives in March to discuss scope and schedule. Awaiting project schedule.
Capital Drive Watermain	Tender has been awarded and start up meeting to be scheduled for beginning of May. Work to be completed by end of October 2022.
Paradise Road Realignment	Design and construction options being investigated. New utility conduits installed early April.
New Water Licence Requirements	Annual Report submitted to MVLWB for review. Comment and proponent response required May 31.
Industrial Drive	Tender has been awarded and start up meeting to be scheduled for early May.
Water Treatment Plant Feasibility Study and Preliminary Design	Options for treatment technologies identified and discussed with MACA. Additional water sampling opportunities identified for spring breakup to increase testing parameters, which are closely related to the Town's water quality and turbidity issues.
Flood Mitigation	Engineering options received for repairs to Alaska Road Berm and extension of east portion of the West Channel berm. Funding application submitted through Disaster Mitigation and Adaptation Fund. Berm extension work completed in April. Climate Change funding extended to March 2023.
Subdivision - Sundog	Design for this project planned for 2022. Funding application submitted to CANNOR; awaiting decision.

New Lift Station:

In April, rough-ins and installation of electrical and mechanical components continued as scheduled. Siding and Utility vault and service conduit being installed. Backfilling continued up to building perimeter as well as roadway re construction and drainage paths.

Caribou Crescent:

Substantial Completion has been granted for roadway and underground utilities. Substantial Completion is withheld for sod reinstatements with work to resume and be completed in 2022.



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 9, 2022

SUBJECT: Public Works Monthly Report for April 2022

Beaver Crescent and Riverview Drive:

The water and sewer work for Riverview Drive and Beaver Crescent has been completed and all vulnerable infrastructure has been winterized. Town staff continue snow related maintenance.

Water Treatment Plant:

Routinely acquired water quality data, both raw & treated, have been shared with Dillon to identify potential technologies for advancement in design. Additional water sampling opportunities identified for spring breakup to increase testing parameters which are closely related to the Town's water colour and turbidity issues. Meetings with consultant and MACA have taken place in efforts to determine best possible treatment technologies for Hay River. A short list of technologies has been identified with reviews to follow.

Public Works Daily Operations:

Preparation for spring freshet and warming weather had PW Water/Sewer staff occupied with steaming/flushing manholes, storm sewers, ditches and culverts throughout town. Staff located and exposed valves, completed water meter reads, and completed a force main repair at the corner of Woodland and Riverview near the schools. Town Roads staff continued to clear ice and snow from areas prone to drainage issues. Regular servicing and maintenance is ongoing for Town equipment required for daily operations, as well as seasonal equipment in preparation of the months ahead.

The following is a summary of work orders for the month by maintenance function:

Category	Started	Completed	Pending
Roads	2	2	-
Equipment Maintenance	6	5	1
Building Maintenance	2	2	-
Water & Sewer	3	3	-
Miscellaneous	2	2	-
Totals	15	14	1

Solid Waste Facility Operations:

The Town's Solid Waste Facility continued regular operations and monitoring activities throughout the month. No significant issues to note with current landfill operations. The new water licence will likely lead to some minor changes in both operations and infrastructure at the Solid Waste Facility once a new operations and maintenance plan has been approved.



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 9, 2022

SUBJECT: Public Works Monthly Report for April 2022

Draft documentation to support request for proposals for waste collection and landfill operations management contracts have been developed and are being reviewed by Administration with small changes recommended for re-submission. These RFPs went out to competition in April, 2022.

Water Licence Activities:

Regular monitoring programs continue as per the requirements of the Town’s water licence. Testing work was performed as required and Town staff have now taken a portion of this work in-house to reduce costs and increase efficiency. Documents prepared and reviewed for the Town’s water license, including the 2021 Water Monitoring Program Report, the 2021 Post-Fire Monitoring Report, the SWF O&M Plan, the WTP O&M Plan, the Sewage Disposal Facility O&M Plan, the Hydrocarbon-Contaminated Soil Treatment Facility O&M plan, and the Town of Hay River’s Engagement Plan, have all been published for review. The Town’s annual report has been submitted in advance of the March 31 deadline.

Development Permit:

- 11 Development Permits and 6 Building Permits have been approved for April 2022. In the month of April 2021, the Town had 3 Development Permits and 0 Building Permits signed out.

DATE	DEV #	CIVIC ADDRESS	DESC. OF WORK
April 1/22	D22-013	18 Riverbend Road	New Garage in rear yard
April 1/22	D22-014	22-101 ST Street	Set up 20’X76’ Mobile Home
April 4/22	DH22-015	43 Woodland Drive	Les Habitations (General Contracting & Construction)
April 5/22	B22-002	46031 Mackenzie Highway	CBC Electrical Equipment Storage Container
April 6/22	B22-003	29 McBryan Drive	Re-build existing Decks and Fence
April 6/22	B22-004	33 McBryan Drive	New Storage Garage and Workshop
April 20/22	DH22-016	21-103 rd Street	Helping Hands Consultant
April 22/22	DH22-017	40 Garden Road	Pink Poppy Design (Arts and Crafts, Hand-made Jewelry)
April 26/22	D22-018	10 Miron Drive	New 26’X28’ Car Garage and Workshop
April 27/22	B22-005	19 Saskatoon Drive	9720mmX13980mm 2 Storey GNWT Housing Duplex
April 27/22	B22-006	17 Saskatoon Drive	9720mmX13980mm 2 Storey GNWT Housing Duplex



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 9, 2022

SUBJECT: Public Works Monthly Report for April 2022

April 27/22	B22-007	21 Saskatoon Drive	9720mmX13980mm 2 Storey GNWT Housing Duplex
April 27/22	D22-019	48004 Mackenzie Highway	24'X' House Addition
April 27/22	D22-020	LE-109-200185-01, Lot 3	Recreational Camping Electrical Power Drop
April 27/22	DH22-021	7 McBryan Drive	Kaed Blake (Carpentry Contracting)
April 28/22	D22-022	LE-109-200185-01, Lot 2	Recreational Camping Electrical Power Drop
April 21/22	DH22-023	111 Woodland Drive	Elaine's Knits and Creations

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

- Mackenzie Valley Land and Water Board Town of Hay River License #MV2009L3-0005
- Bylaw 1812 Zoning and Building Bylaw

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Ryan MacNeil
Civil Infrastructure Manager
May 5, 2022

Reviewed by:
Earle Dumas
Director of Public Works
May 5, 2022



REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

RECOMMENDATION:

MOVED BY: DEPUTY MAYOR DOHEY
SECONDED: CLLR DUFORD

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the report entitled "Recreation and Community Services Monthly Report" for March 2022 as presented.

BACKGROUND:

Recreational Programming

Youth Programming

After-School Club: Attendance remains between 7-8 participants per day. The new drop-in option for the program continues to be very successful. With the introduction of the drop-in option the program has seen new participants.

Dry-land Training: Afterschool youth Dry-Land Training sessions were removed from the schedule due to lower interest and registrations. The program will resume in the fall.

Upcoming Youth Programming: The Recreation Programmer is planning for the return of the Multi-Sport Drop-In program on the Aurora Ford Arena ice surface during the shoulder season and summer months. The Multi-Sport Drop-In will be supervised by casual staff during peak periods. Youth will be able to drop-in afterschool and participate in games and activities lead by staff. The Recreation Department is also planning a youth Badminton group/league during the shoulder season. Discussions are also underway with Table Tennis North, regarding weekly youth table tennis activities.

Fitness Programming

Participation in fitness programming increased during the month of March. Spin continues to be the most consistently attended with yoga/wellness classes being a close second. The senior chair yoga program continued to be a big hit in March, but it will only be offered the first week of each month going forward, due to instructor availability.

The Recreation Programmer is working on partnerships with different community groups, and members, to have access to the Multipurpose Fitness Room. This includes a local high school teacher looking to new fitness centers and equipment into their gym classes, athletes preparing for Canada Winter Games trials, a senior pickleball league, and regular ice user groups for off season training.



REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

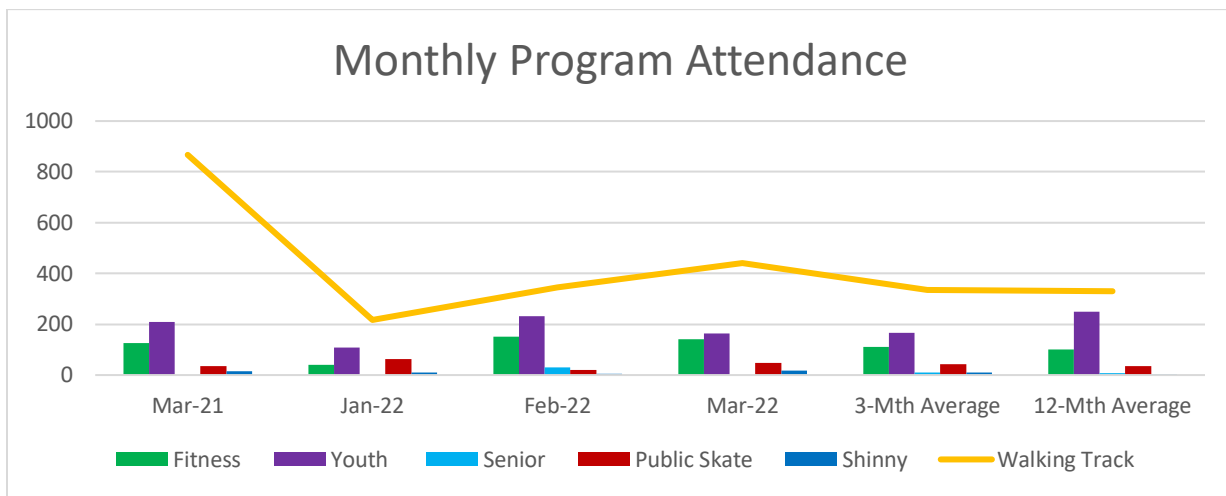
Community Programming

The last Full-Moon Snowshoe of the season took place in March. Attendance was lower this month compared to February which had 6 participants. The program is planned to return next winter providing that the Hay River Ski Club is interested in partnering again.

General

The Programming Supervisor has applied for \$50,000 in United Way Healthy Choices funding. If successful, funding would go towards healthy snacks for youth programs, regular senior fitness programs, and equipment for the Multi-Sport Drop-In.

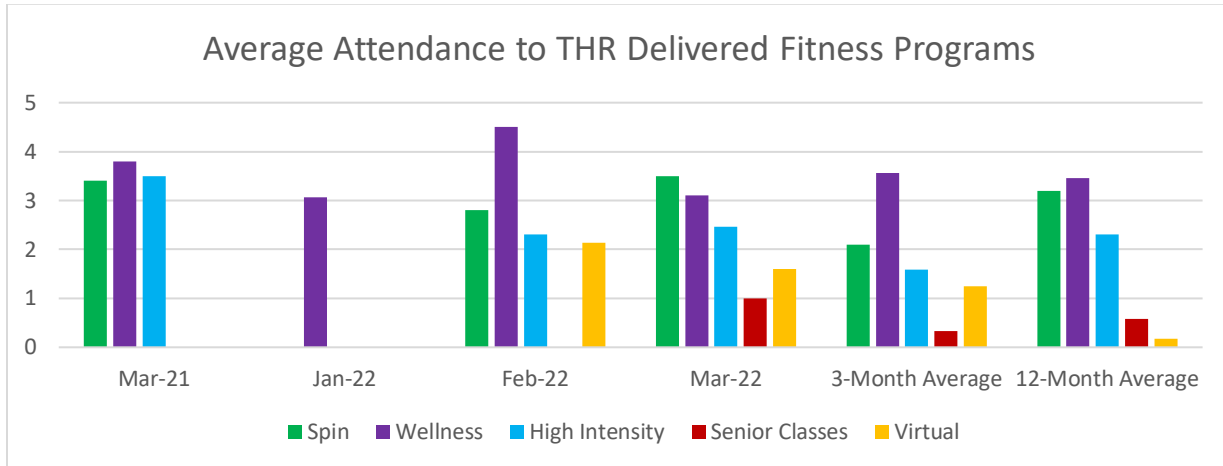
Recreation Programming Statistics



REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT



Aquatics

General

Although The Don Stewart Aquatic Centre weekly schedule remained consistent, small accommodations were made for hockey tournaments and school professional development days in March. Open swim times were extended and some family swim times were changed to open swims.

The Marine Training Centre returned for their annual staff water safety and survival training session at the Don Stewart Aquatic on March 31st. Photos provided below.



REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT



Attendance

Monthly swimmer statistics counted a total of 1519 swimmers as of March 27th. This is an average of 56 swimmers/day which is an increase of 13.5 swimmers/day in February 2022 and significant increase from March 2021 when the DSAC averaged 33 swimmers/day. These increases can be attributed to easing of pandemic restrictions, which has allowed for consistent pool hours and the return of community special events such as hockey tournaments and other larger gatherings.

Swimming Lessons

The current set of swimming lessons conclude April 7th. There are currently 36 kids registered in 18 classes offered one day per week for 8 weeks. The next session is scheduled to begin the week of April 25th and will run until the week of June 13th.

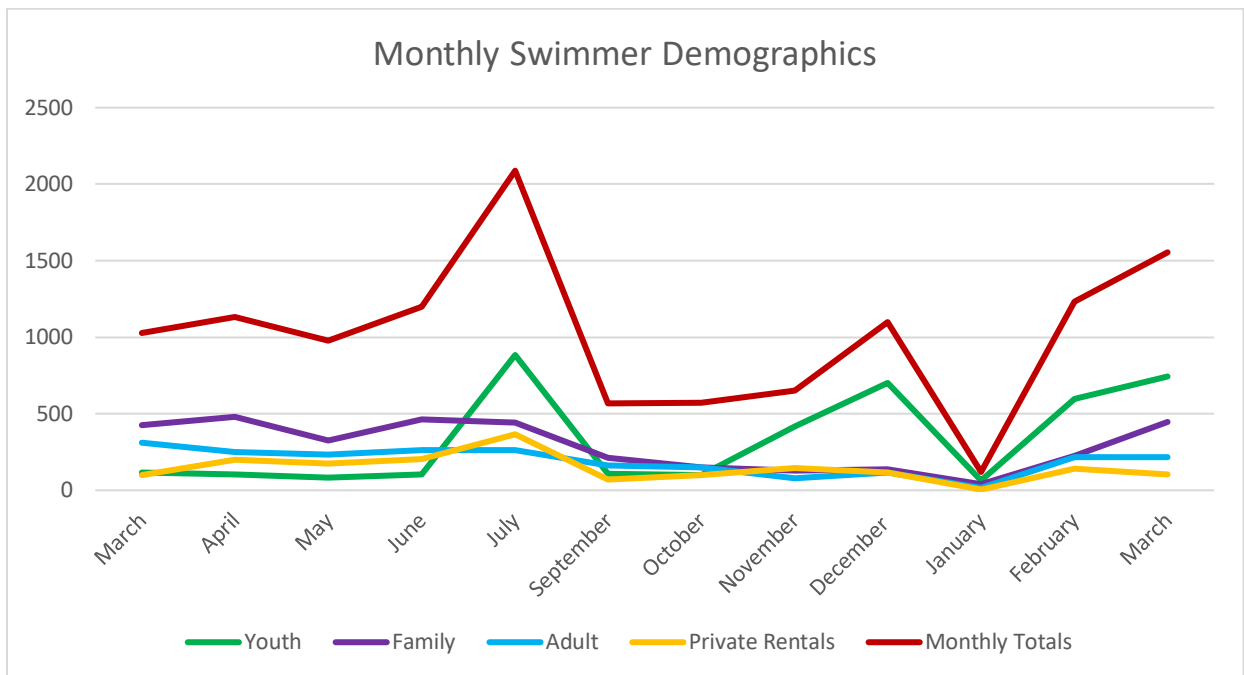
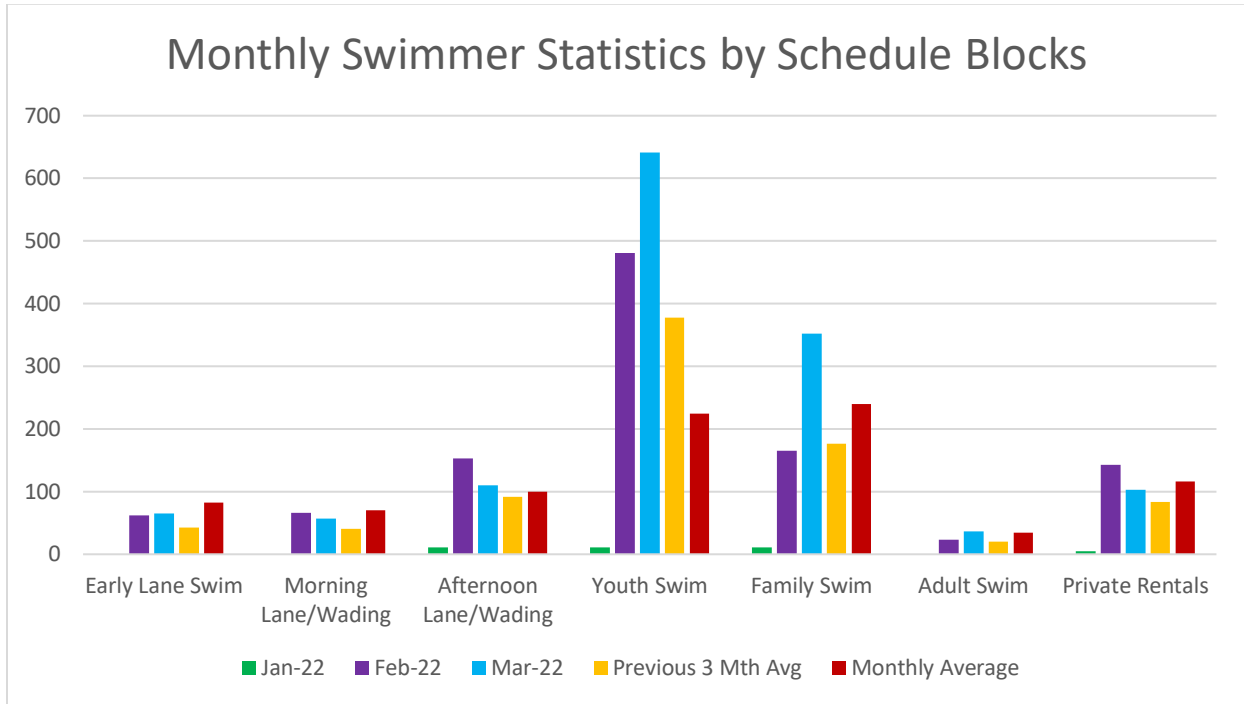
Don Stewart Aquatic Centre Statistics



REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT





REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

Facilities and Maintenance

Recreation and Aquatic Centre:

- Janitorial contract ongoing with positive feedback from contractor and TOHR staff.
- Ongoing building inspections, preventative maintenance and snow removal.
- Monthly fire extinguisher and safety checks.
- Cold weather maintenance and adjustments to HVAC systems.
- Addressed curling arena ice quality issues due to exterior door insulation.
- Removed over hanging snow on back side of Community Centre roof.
- Repaired heating pumps in arena mechanical room.
- Removal of water softener system from pool closet to increase storage area.
- Work with local contractor for repair of water leak in arena dressing room hallway.
- Repair steam room door handle.
- Repair leaking heat pump for hot tub.
- Change water filters from filling stations at Community Centre lobbies.
- Repair leak on pool boiler heating pipe and add glycol to system.
- Schedule annual inspections for fire panel and sprinkler system.
- Request quotes for installation of new chlorination system in aquatic centre.
- Repair ceiling in aquatics woman changeroom after MAU leak.

Parks and Greenspaces:

- Maintenance: Garbage downtown and other areas emptied regularly.
- Regular litter pickup and weekly checks of Town sites and assets in the downtown core.
- Snowbank removal along ravine trail – in partnership with PWS.
- Dropped off flower baskets to local supplier as per 2022 flower supply tender.
- Graffiti removal in downtown core and at Town recreation assets.
- Pick up 10 newly purchased and wrapped bearproof cans.
- Move mobile stage from Old Town fire hall to Rec Dept yard.

Outdoor sport fields and assets:

- Old Town and Ray Benoit outdoor rinks maintenance increased in March due to favourable weather.
- Fishermen's Wharf Pavilion prep and takedown for Polar Pond Hockey event
 - Deliver mats, tables, chairs, BBQ, stage, etc.
- Drop off THR Fire Department trailer to town garage for axle repairs

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:



REPORT TO COUNCIL

DEPARTMENT: RECREATION & COMMUNITY SERVICES **DATE:** April 4th, 2022

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Prepared by:
Stephane Millette
Director Recreation and Community Services
Date: March 31st, 2022

Reviewed by:
Glenn Smith
Senior Administrative Officer
Date: March 31st, 2022



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 10th, 2022

SUBJECT: EXCUSED ABSENCE

RECOMMENDATION:

MOVED BY: CLLR WILLOWS
SECONDED BY: CLLR CHAMBERS

THAT THE COUNCIL OF THE TOWN OF HAY RIVER excuses Councillor Groenewegen and Councillor Wall from the Standing Committee of Council, Tuesday, May 10th, 2022.

BACKGROUND:

Councillor Groenewegen and Councillor Wall have asked to be excused from the Standing Committee of Council, Tuesday, May 10th, 2022

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Stacey Barnes
Council Administrator
Date: May 6, 2022

Reviewed by:



REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: May 10th, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

RECOMMENDATION:

**MOVED BY: CLLR CHAMBERS
SECONDED BY: CLLR DUFORD**

THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the Emergency Services Activity Report for April 2022 as presented.

BACKGROUND:

Summary:

The Protective Services Department has had its busiest month to date in April, responding to a total of 70 EMS Responses. Out of those 70 responses, 14 calls were to members of the vagrant population, which is up from 5 response in March. As far as fire response is concerned, we had 4 false alarm calls and 2 highway rescue calls in the month of April.

In April, the Protective Services Director has been focusing on preparing for the 2022 break up season. There have been several meetings in relation to break up preparations. The Town has had weekly breakup planning meetings and also met with the Community Emergency Response Committee. We also had meetings with the public at the Community Centre to review the current conditions and answer questions related to break up. 25 residents attended. We had a meeting with HRHSSA to discuss this year's breakup and working together to address the needs for the vulnerable population during the evacuation. We also met with the Department of Infrastructure to discuss a potential road closure scenario and working together during the event. We also met with the volunteer monitoring group to review the conditions and discuss this year's break up while also getting people equipped for the event.

There has also been a lot of work put into getting the cameras and different river monitoring sites up and running. We have installed new equipment out at the Alexandra Falls to help with power issues we were having at the site. We spent some time fixing the camera out at the Paradise Gardens site to get it up and running. We fixed a power issue that we were having out at the Pine Point bridge from last year. We had been trying to troubleshoot issues at the West Channel bridge monitor, but the challenges were likely caused by constant traffic across the bridge interrupting the sensor.

This month at the fire department we fixed the SCBA inspection program to be more manageable and less administrative while still meeting the requirements in the safety standards. An officer meeting was also held to set the training schedule for the quarter.



REPORT TO COMMITTEE

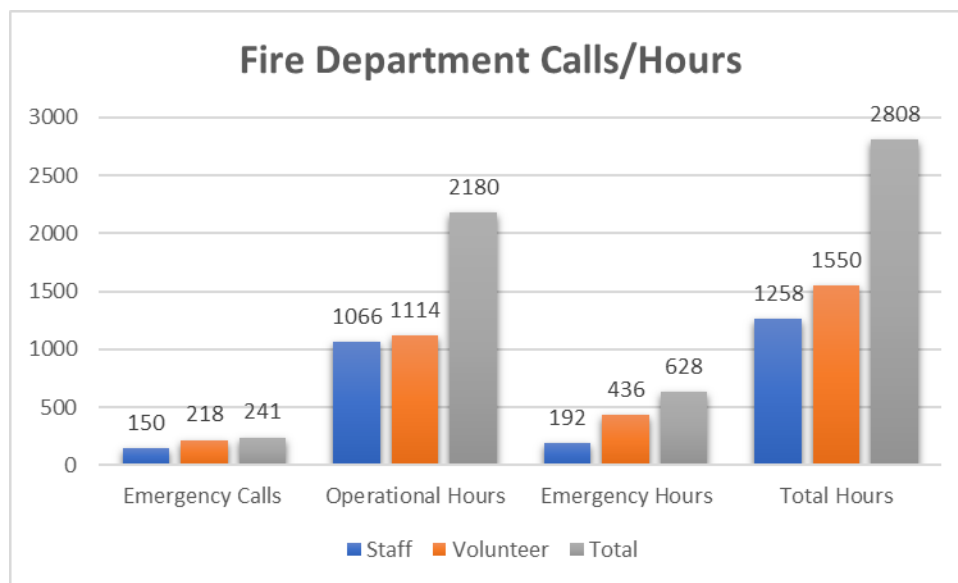
DEPARTMENT: PROTECTIVE SERVICES

DATE: May 10th, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

For training in the month of April, we trained on Hose Deployment and racking quick attack speed lays. We also trained on evacuation procedures and forcible entry. An EMR has now been scheduled to begin in May by correspondence then finishing up in July. So far we have 7 people signed up to take the course and we are also looking at getting several other member recertified.

STATISTICS



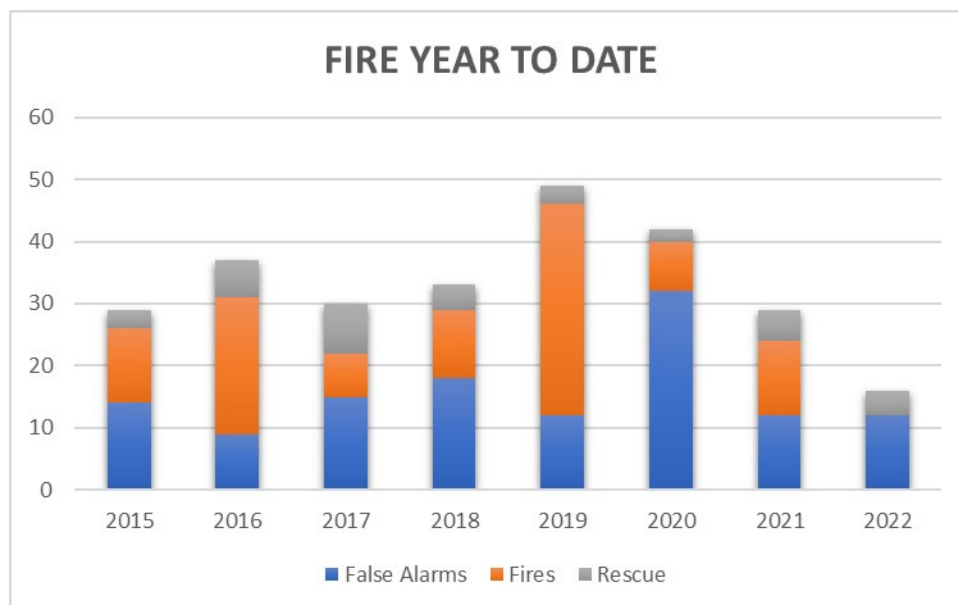
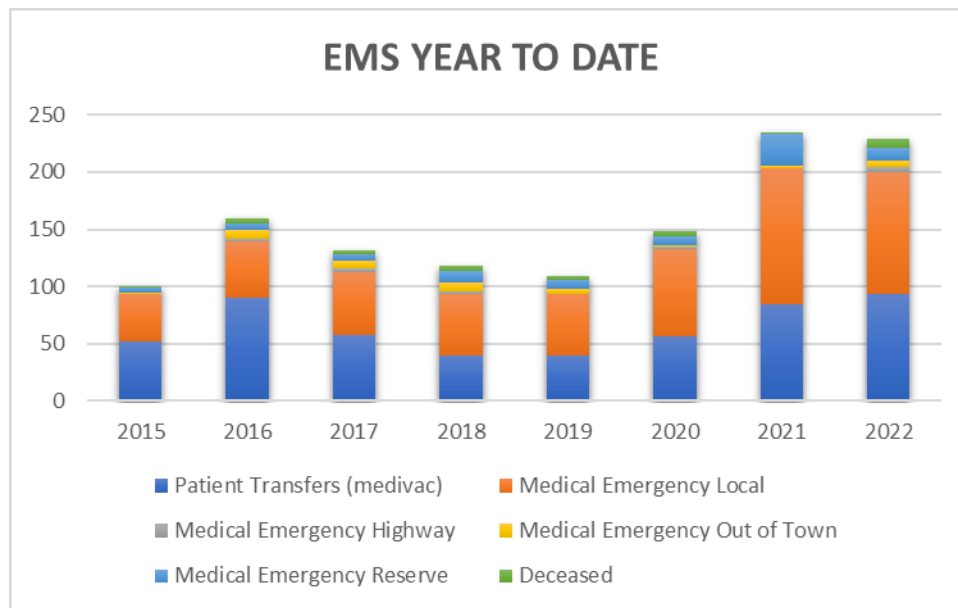


REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: May 10th, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT



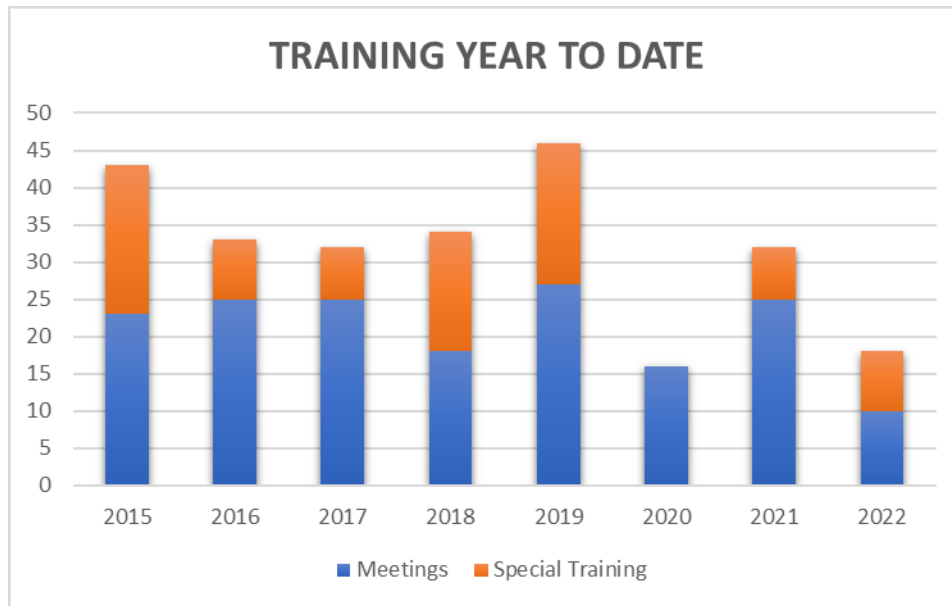


REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: May 10th, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT



MAINTENANCE

1. All daily/weekly/monthly maintenance activities were completed.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Fire Prevention Bylaw

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A



REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: May 10th, 2022

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

Prepared by:

Travis Wright
Director Protective Services/Fire Chief
Date: May 5th, 2022

Reviewed By:

Glenn Smith
Senior Administrative Officer
Date: May 5th, 2022



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** May 10th, 2022
SUBJECT: MUNICIPAL ENFORCEMENT REPORT

RECOMMENDATION:

MOVED BY: CLLR BOUCHARD
SECONDED BY: DEPUTY MAYOR DOHEY

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Municipal Enforcement Report for April 2022 as presented.

BACKGROUND

Spring is here and with that comes the usual warm weather challenges. Communication with ATV operators has started and will continue, to try and keep the roads safer and quieter. There are also more animals wanting to escape and roam free so non-compliant owners have been approached and notified. There have also been loitering concerns downtown that protective services has been helping keep an eye on and assisting the RCMP in dealing with these issues. After receiving several traffic concerns, a sign has been placed at the end of Courtoreille Street to help remind traffic that it is a one way street and to drive slow so that students and other pedestrians can cross safely in the congested and high traffic area. Helping with spring break up preparations has been another priority which has included communicating with businesses on Vale Island and helping with the electrical monitoring equipment.

School Safety

The Protective Services Specialist continues to monitor and patrol the school zones during peak times to ensure motorists are compliant of regulations to ensure the safety of school zones. Visible and active presence in the school zone has created a safer school zone.

Upcoming Goals

Communication has been sent out via mail and hand delivered to residences adjacent to the Fraser development area. Compliance for this area will be a priority to prevent any extra costs or delays to construction for the upcoming project development.

Emergency Services

Identification tags for SCBA packs have been ordered to make inventory, maintenance checks and repair history easier to track and monitor.

COUNCIL POLICY / STRATEGY OR GOAL:

Strategy:
Goal:



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** May 10th, 2022

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

All applicable Bylaws and Territorial Legislation

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Statistics for the Month of April					
OFFENCE	INCIDENT / COMPLAINT	INVESTIGATED (NO SUBSTANTIATION)	WARNINGS (VERBAL, LETTER OR VISUAL)	FINES / ENFORCEMENT	OTHER ACTION
Animal Control Bylaw					
Animal Abuse/Welfare	1		1		
Barking Dogs	2	2			
Dog Attack					
Dog Bites					
Loose Cat/Dog	9		4		4
Sled Dog Complaints					
Miscellaneous	1				1
Business License					
No Business License	1		1	1	
Operating business not as permitted					
Traffic Bylaw					
Vehicle/Trailer Parking	5	1	4		
ATV/Snow Machine	1		1		
Fail to Stop (Sign or Light)					
Speeding	2		2		
Speeding (School/Construct/Industrial)	1		1		
Suspected Impaired Driver	1	1			
Miscellaneous					
Unsanitary Bylaw					
Overgrown Trees					
Long Grass & Weeds					
Garbage	1				1
Miscellaneous	1	1			
Taxi Bylaw					
Taxi Not Available					
No Brokerage/ Business Licence					
Fail to carry/No Taxi/Chauffer Permit	1		1		
Unsafe/Hazardous Behaviour					
Miscellaneous	1		1	1	
Intoxicated- Unable to care for self	6				6
Public Disturbance					
TOTAL	34	5	16	2	12



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** May 10th, 2022
SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Prepared by:

Jonathan Wallington
Protective Services Specialist
Date: May 5th, 2022

Reviewed By:

Travis Wright
Director, Protective Services
Date: May 5th, 2022



REPORT TO COMMITTEE

DEPARTMENT: PUBLIC WORKS DATE: May 10th, 2022
SUBJECT: FUEL AS AND WHEN RECOMMENDATION

RECOMMENDATION:

MOVED BY: DEPUTY MAYOR DOHEY
SECONDED BY: CLLR WILLOWS

THAT THE COUNCIL OF THE TOWN OF HAY RIVER:

Awards the Tender to Supply and Deliver of various fuels on an As and When basis for the date ending April 31, 2024 to Bassett Petroleum for an estimated total contract value of \$358,612.00.

BACKGROUND:

The Town issued a tender call for the supply and delivery of various fuels to the Town of Hay River on an as and when basis. The tender closed Wednesday, April 27th, 2022 at 3:00PM local time. Two submissions were received and are as follows:

Midnight Petroleum	\$365,832.60
Bassett Petroleum	\$358,612.00

The tender unit prices will be in effect from May 17th, 2022 through April 31st, 2024.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

ALTERNATIVES TO RECOMMENDATIONS:

N/A



REPORT TO COMMITTEE

DEPARTMENT: PUBLIC WORKS **DATE:** May 10th, 2022

SUBJECT: FUEL AS AND WHEN RECOMMENDATION

ATTACHMENTS:

N/A

Prepared by:
Ryan MacNeil
Civil Infrastructure Manager

Reviewed by:
Earle Dumas
Acting Director of Public Works

Date: May 5th, 2022

Date: May 5th, 2022



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 10th, 2022

SUBJECT: GRANULAR AS AND WHEN RECOMMENDATION

RECOMMENDATION:

**MOVED BY: DEPUTY MAYOR DOHEY
 SECONDED BY: CLLR WILLOWS**

THAT THE COUNCIL OF THE TOWN OF HAY RIVER:

- a) Awards the Tender to Supply and Deliver 20mm crushed aggregate to locations in Hay River on an as and when basis for the year ending April 31st, 2024 to 851791 NWT Ltd. O/A Rowe's Construction for an estimated total contract value of \$69,000.00;
- b) Awards the Tender to Supply and Deliver 50mm crushed aggregate to locations in Hay River on an as and when basis for the year ending April 31st, 2024 to 851791 NWT Ltd. O/A Rowe's Construction for an estimated total contract value of \$60,000.00; and
- c) Awards the Tender to Supply and Deliver Winter Sand to locations in Hay River on an as and when basis for the year ending April 31st, 2024 to Darrell's Welding for an estimated total contract value of \$24,440.00.

BACKGROUND:

The Town issued a tender call for the supply and delivery of granular materials to the Town of Hay River on an as and when basis. The tender closed Wednesday, April 27th, 2022 at 3:00PM local time. Three submissions were received and they are as follows:

Crushed 20mm minus gravel

851791 NWT Ltd. O/A Rowe's Construction	\$69,000
Carter Industries Ltd.	\$75,000
Darrell's Welding	NO BID

Crushed 50mm minus gravel

851791 NWT Ltd. O/A Rowe's Construction	\$60,000
Carter Industries Ltd.	\$69,000
Darrell's Welding	NO BID

Winter Sand

851791 NWT Ltd. O/A Rowe's Construction	\$25,000
Carter Industries Ltd.	\$25,000
Darrell's Welding	\$24,440



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 10th, 2022

SUBJECT: GRANULAR AS AND WHEN RECOMMENDATION

The tender unit prices will be in effect from May 17th, 2022 through April 31st, 2024.
These prices do not include all applicable taxes.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Ryan MacNeil
Civil Infrastructure Manager

Reviewed by:
Earle Dumas
Acting Director of Public Works

Date: May 5th, 2022

Date: May 5th, 2022



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 10, 2022

SUBJECT: DUST PALLIATIVE & DE-ICER AS AND WHEN RECOMMENDATION

RECOMMENDATION:

MOVED BY: CLLR WILLOWS
SECONDED BY: CLLR DUFORD

THAT THE COUNCIL OF THE TOWN OF HAY RIVER:

a) Awards the Contract to Supply and deliver Dust Palliative on an as and when basis for the year ending April 31, 2024 to 851791 NWT Ltd. O/A Rowe's for an estimated total contract value of \$85,332.50; and

b) Awards the Tender to Supply and Deliver De-Icer on an as and when basis for the year ending April 31, 2024 to 851791 NWT Ltd. O/A Rowe's Construction for an estimated total contract value of \$19,000.

BACKGROUND:

The Town issued a tender call for the supply and delivery of dust palliative and de-icer to the Town of Hay River on an as and when basis. The tenders closed Wednesday, April 27th, 2022 at 3:00PM local time. Two submissions were received and are as follows:

Dust Palliative

851791 NWT Ltd. O/A Rowe's Construction	\$85,332.50
Carter Industries Ltd.	\$109,780.00

De-Icer

851791 NWT Ltd. O/A Rowe's Construction	\$16,060.00
Carter Industries Ltd.	NO BID

The tender unit prices will be in effect from May 17th, 2022 through April 31st, 2024. These prices do not include GST.

COUNCIL POLICY / STRATEGY OR GOAL:

Provide dust and ice control for roads and parking areas within the Town.

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A



REPORT TO COMMITTEE

DEPARTMENT: Public Works

DATE: May 10, 2022

SUBJECT: DUST PALLIATIVE & DE-ICER AS AND WHEN RECOMMENDATION

FINANCIAL IMPLICATIONS:

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Ryan MacNeil
Civil Infrastructure Manager

Reviewed by:
Earle Dumas
Acting Director of Public Works

Date: May 5th, 2022

Date: May 5th, 2022



REPORT TO COUNCIL

DEPARTMENT: Finance & Administration

DATE: May 31, 2022

SUBJECT: March 2022 (Q1) Capital Spending Results with Forecast revisions.

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the Q1 Report on Capital as presented to and recommended by the Finance Committee.

BACKGROUND:

The Capital Spending Report will detail what costs the Town incurred during Q1 2022 (attached). As of March 31, 2022, the Town has spent \$987k on capital projects.

Council recently awarded several tenders which had resulted in forecast revisions. To fund the additional cost of the projects, Administration has the following recommended changes.

Summary of recommended changes:

- Pull Behind Mower – \$30k budget deferred from 2021. Project actual cost was \$8k incurred in 2022. \$22k reduction overall.
- Aquatic Pump VFD Conversion – Project completed in 2021 – 2022 budget reduced by \$20k.
- Fraser Place Land Development Project- Increased budget by \$580k to reflect tender pricing.
- Capital Drive project- Decreased total budget by \$51k.
 - Increase in 2022 budget by \$1.316M as the project will be completed in 2022 rather than over two years as previously approved.
- Industrial Drive Project – Increase of \$152k to reflect tender pricing.
- Hearse – Deferral of \$100k.
- Delancey Estates Drainage – Scope reduction of \$100k.
- Dump Trailer – Reduced by \$20k, project cancelled.
- Sewer Lining – Scope reduction of \$250k.
- Minor Storm Drainage – Projected deferred. \$100k reduction in budget for 2022. \$200k total deferral.
- Patching (O&M) – Reduced O&M Patching budget by \$100k.

2022 capital budget was approved at \$19.066M The cumulative changes result in an increase in the Town forecasted capital spend to \$20.532M for 2022.

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Financial Administration By-Law No. 2252/FIN/11Report

FINANCIAL IMPLICATIONS:



REPORT TO COUNCIL

DEPARTMENT: Finance & Administration

DATE: May 31, 2022

SUBJECT: March 2022 (Q1) Capital Spending Results with Forecast revisions.

Forecast revisions to projected capital expenditures for 2022.

ALTERNATIVES TO RECOMMENDATIONS:

Not to accept recommendations.

ATTACHMENTS:

Capital Spend Report Q1 2022

Prepared by:

Sam Mugford, CPA, CA
Director of Finance & Administration

Reviewed by:

Glenn Smith
Senior Administrative Officer



Town of Hay River
2022 Capital Report - Q1

Project Name	Description	Actual Spend 2022 - Q1	Forecast Changes - Q1	Status Update	Project Start Date (Month - Year)	Expected Completion Date	Project Phase	% Completed
Computer Equipment Replacement Program	Annual replacement of IT assets including workstations and network devices	-	-	Evergreen computers ordered. Server replacement ordered.	1-Jan-22	31-Dec-22	Construction	50%
Debt Service Community Center - CPI and Donation Portion	Annual repayment requirements for debt service for the Community Center Debt. A portion of this is funded annually through CPI and donations.	-	-	ongoing all year	1-Jan-22	31-Dec-22	Construction	25%
Community Centre External Display Board	Digital display board in front of Community Center. Approx 20' x 10'. Will display community events and sponsor ads.	-	-	no further update... requires outside funding	tbd	tbd	Not Started	0%
Facility and Parks Maintenance Truck Replacement	1/2 ton pickup truck replacement.	-	-	RFQ awarded and truck ordered... delivery expected in August	1-Jan-22	31-Aug-22	Construction	80%
Watering Truck Replacement	Used for watering flowers/trees around the Town. 1/2 ton pickup replacement with poly tank in bed of truck.	-	-	construction RFP to be issued in coming weeks (some consultation with local suppliers in previous months)	1-Jun-22	31-Dec-22	Planning	5%
Community Centre Security Cameras	Cameras by all entrances, common areas. Approximately 30 cameras with central monitoring ability	-	-	currently preparing RFP with consultant... to be issued in May/June	1-Apr-22	30-Nov-22	Planning	10%
Dog park	Fence off area for off leash dog park. Location to be determined.	-	-	construction RFP issuance this week (bundled with tender for other 20222 greenspace enhancement projects)	1-May-22	31-Oct-22	Planning	10%
Porritt Landing Marina Enhancements	Ongoing revitalization project to increase docking space, improve day use area. Will involve landscaping and possibly a seasonally operated concession.	1,450	-	water license and other permitting applications submitted, RFP issuance this week (bundled with tender for other 20222 greenspace enhancement projects)	1-Jan-22	31-Oct-22	Planning	10%
Children's Activity Centre Equipment	Provide safe fun equipment for children of all ages. Will be around the walking track.	-	-	MACA Recreation 2022-23 funding applications to be submitted in May	1-Jul-22	31-Dec-22	funding applications	5%
Bob McMeekin Park Enhancements	Includes Welcome to Hay River Sign, landscaping upgrades, open air shelter and small outdoor amphitheater.	-	-	equipment tenders awarded and procurement near complete, construction RFP issuance this week (bundled with tender for other 20222 greenspace enhancement projects)	1-Jan-22	31-Oct-22	Planning	10%
Vale Island Multi-Use Recreation Area	Includes indoor/outdoor venue for small gatherings, improve playground and new skating rink and multi-sport surface	-	-	RFPs being issued for equipment purchases and construction this week	1-Jan-22	31-Oct-22	Planning	10%
Small Capital Program - Aquatics	Small capital purchases for pool area.	-	-	quotes received for purchase of changeroom safety gates... installation expected during annual pool shutdown in September	1-Jan-22	30-Sep-22	Construction	10%
Small Capital Program - Programming	Small capital purchases for Town delivered recreation programs	-	-	Indoor Batting cage and accessories purchased via MACA funding... equipment received in March/April... deployment in June	1-Nov-22	31-May-22	Construction	90%
Small Capital Program - Facilities and Parks	Small capital purchases for recreation center and Town parks.	3,800	-	Ball diamond bleachers and Modular stage purchased (\$18K total)... ordered via local supplier... delivery expected summer 2022	1-Jan-22	31-Aug-22	Construction	75%
Ice Resurface	Replacement Zamboni for the arena	-	-	Council approved funding sources and THR contribution... 30% funds secured... seeking additional funding	1-Sep-21	tbd (2023)	Planning	10%
Pull Behind Mower		7,965	8,000	Completed Q1 2022.	1-Jan-22	1-Mar-22	completed	100%
Downtown Beautification and Accessibility Project	Improvements to downtown accessibility	-	-	EOI approved in principal by CANNOR... formal funding application submitted in March, 2022	1-Sep-21	tbd (2023)	Planning	5%
Hay River Golf Course - Road	Existing road has significant erosion problems. Also resurfacing with new gravel.	83,520	-	Requested increase in funding from GRNVT Summer CAP funding for 2022 construction season (increase from \$56K to \$140K)... Waiting in reply... Construction RFP issuance this week (bundled with tender for other 2022 greenspace enhancement projects)	1-Mar-21	31-Oct-22	Planning	20%
Hay River Golf Course - Golf Green Replacements	Replacing artificial greens - phased approach approx. one green per year.	-	-	no further update... requires outside funding	tbd	tbd	Not Started	0%
Replace Playground Fall Zones	Replace fall zones with improved material to improve safety of playgrounds	-	-	no further update... requires outside funding	tbd	tbd	Not Started	0%
Aquatics Pump VFD Conversion	Variable Frequency Drive will improve efficiency of pump	-	20,000	completed in 2021	1-Mar-21	31-Dec-21	completed	100%



Project Name	Description	Actual Spend 2022 - Q1	Forecast Changes - Q1	Status Update	Project Start Date (Month - Year)	Expected Completion Date	Project Phase	% Completed
Downtown Beautification and Accessibility Project	Park by Rec Center, Benches, Sidewalk improvements.	-	-	see line 28... should only be 1 (Glenn was working with consultant on funding application and should be able to confirm updated budget)	tbd	tbd	Planning	5%
Ray Benoit Rink Replacement (Multi Sport Surface)	Ray Benoit Rink Replacement (Multi Sport Surface)	-	-	reallocate to 2023 (not realistic for 2022 given other greenspace enhancement projects)	tbd	tbd	Not Started	0%
VIC Septic Tank Replacement	VIC Septic Tank Replacement	-	-	Some scoping and design work completed. Tank scheduled to be replaced in September to minimize disruption of summer camping season.	1-Feb-22	21-Sep-22	Planning	10%
Small Capital Program - Tourism and Economic Development	For small capital related to VIC and other tourism initiatives.	-	-	No spend identified yet	tbd	tbd	Not Started	0%
Visitor Information Wayfinder Signage Development	Signage around town pointing towards downtown core and visitor attractions.	-	-	Pending funding. Planning and design work carried through other project scheduled to be completed this summer.	tbd	tbd	Not Started	0%
Electronic Tourism Platform	Digital tourism platform / website for promotion of attractions and sales of tourism packages.	-	-	Work completed on the project to date includes all of the pre-production, the technical analysis, the sitemap, the functional breakdowns (a.k.a., the "bible"), and roughly 80% of the build.	1-Jan-22	30-Sep-22	Construction	80%
Aspen Heights Subdivision Development	Review and update of design and engineering. Preparation of proposal documents to support third party development	-	-	Review and update of design and engineering.	1-Jul-22	31-Dec-22	Not Started	0%
Fraser Place Subdivision Development	Design and development of residential area. Estimated 20-30 lots. Costs include new roads, utilities. Pre-sale intended for 2022	7,132	580,200	Increase due to tender coming in higher than budget. Funded from capital and O&M reductions of \$750K.	Start 2020	30-Sep-22	Planning	10%
Sundog Subdivision Development	Residential and commercial land development to meet housing and economic growth demands. Design work planned in 2022	-	-	Review and update of design and engineering. Funding proposal submitted to CANNOR for design work	1-Jul-22	31-Dec-22	Not Started	0%
Beaver Cres. Water, Sewer and Drainage Replacement	Includes Underground, Road, Curb and Gutter. Will be done over two construction seasons	-	-	on track to complete 2022	30-Jul-21	30-Sep-22	Construction	60%
Capital Drive Watermain, Sidewalk and Roadworks	Underground, Roads and Sidewalks replacement for Capital Drive	22,081	1,316,280	Project to be complete in 2022 rather than split between 2 years. Updated budget after tender docs received Tender awarded	1-Jun-22	31-Dec-22	Construction	5%
Industrial Drive Base Upgrade, Paving and Underground	Roads are currently degraded chip seal. Involves paving of the entire road and installing underground services.	15,408	152,000	Increase due to tender coming in higher than budget. Funded from capital and O&M reductions of \$750K. Project tendered.	1-Jul-22	31-Dec-22	Planning	5%
Paradise Road Realignment	Approximate 200m of Paradise Road realignment due to erosion on the banks of the Hay River that is causing a safety concern for public travel.	1,300	-	on track to complete 2022	1-Jan-22	30-Oct-22	Not Started	0%
Riverview Drive Extension	Additional budget required after Tenders	-	-	on track to complete 2022	30-Jun-21	30-Sep-22	Construction	0%
Riverview Drive Upgrades	Work to include water/sewer and road surfacing upgrades from Lift station 1 to intersection with Woodland Drive.	-	-	on track to complete 2022	30-Jun-21	30-Sep-22	Construction	60%
Delancey Estates Drainage Enhancements	Correction of drainage problems near Choice Farms	-	- 100,000	reduced to fund increases in tender prices of other projects	1-Jul-22	31-Aug-22	Not Started	0%
Dump Trailer Purchase	Primarily for transportation of granular materials and waste removal.	-	- 20,000	cancelled	n/a	n/a	Not Started	0%
Fire Hall/Town Hall Demolition	Demolition to occur in 2022	-	-	Remediation work scheduled to begin in June. Demolition will be tendered separately in July.	1-Jun-22	30-Jun-22	Design	5%
Hazardous Waste Removal	Removal of hazardous materials (metal, white goods etc.) before closure of landfill. Regional project coordinated by MACA. \$50K holdback - project spend \$34k	-	-	waiting for tender GNWT	1-Jul-22	30-Sep-22	Planning	5%



Project Name	Description	Actual Spend 2022 - Q1	Forecast Changes - Q1	Status Update	Project Start Date (Month - Year)	Expected Completion Date	Project Phase	% Completed
Hearse Replacement	Hearse is nearing end of life.	-	- 100,000	cancelled to allow for tender increases	n/a	n/a	Not Started	0%
Industrial Area Drainage	Continuation of previous projects to improve the drainage in and around the Industrial area.	-	-	on track to complete 2022	1-Jul-22	30-Aug-22	Not Started	0%
Infrastructure Planning and Studies	This project will be used to formalize long term infrastructure requirements.	622	-	ongoing all year	1-Jan-22	31-Dec-22	Planning	1%
Lift Station System Upgrade (incl new Lift Station #4)	New lift station to increase town sewage processing capacity and improve system performance.	790,255	-	estimated completion Jun 2022	Started 2020	30-Jun-22	Construction	75%
Miron Storm Outlets Improvements	Improving storm sewer along Miron Drive. Some of these are currently failing and need replacement	-	- 100,000	deferred to 2024	1-Jan-24	31-Dec-24	Not Started	
New Town Hall	Construction of new Town Hall building	-	-	entered into engagement with Stantec for Feasibility and Conceptual Design. \$100K.	1-Jan-22	31-Dec-22	Planning	5%
New Water Licence Requirements	Water licence requirements for waterways on Town property including landfill and lagoon	49,526	-	ongoing all year	1-Jan-22	31-Dec-22	Planning	50%
Pumps and Generator Replacements at Lift Stations	Replacement of end of life pumps with energy efficient models	-	-		1-Jul-22	31-Aug-22	Planning	1%
Sewer Lining throughout Town	Relining of sewer lines versus replacement.	-	- 250,000	reduced to fund increases in tender prices of other projects	1-Jul-22	31-Aug-22	Not Started	0%
Shoreline Flood Mitigation	Repairs to Alaska Road berm and extension of berm at entrance to West Channel.	-	-	Conceptual design for berm repairs completed. Application for berm repairs funding through DMAF submitted - decision expected summer of 2022. Berm extension design and construction completed through Climate Change funding. Water Treatment Plant access road raised.	1-Jun-21	31-Mar-24	Construction	15%
Tire Recycling Program	Disposal / recycling of stockpiled tires at landfill site.	-	-	RFP Awarded	1-Jul-22	31-Aug-22	Planning	1%
Vale Island/West Channel Drainage	Undertake drainage improvements for Vale Island / West Channel	-	-	Will be done with Industrial Area Drainage Project	1-Jul-22	31-Aug-22	Planning	1%
Water Treatment Plant Feasibility Study and Preliminary Design	Study costs required to assess options for a new water treatment plant and/or upgrading existing plant.	3,836	-	Ongoing	1-Jan-22	31-Dec-22	Planning	1%
Heavy Rescue Truck Replacement	Vehicle replacement as per replacement policy	-	-	Working on specifications and preparing for tendering	1-Feb-2022	1-May-22	Design	5%
		986,895	1,466,480					



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 29, 2022

SUBJECT: 2022 Breakup Response and Recovery Update

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the 2022 Breakup Response and Recovery Update as information

BACKGROUND:

The 2022 breakup and flooding of the Hay River is the community's worst recorded natural disaster on record. Flooding occurred extensively throughout the 50kms of the community's boundaries. Nearly 400 property owners have applied to the GNWT for property damage assessments and disaster financial assistance. The total tally of the financial impact is yet to be determined. Town infrastructure including wastewater, storm, and road systems have incurred material damage and remain compromised in some cases. Many residents are displaced from their homes, and it will take many years to repair or rebuild properties through a market that was already stressed for available accommodations and repair contractors.

This report provides a chronological summary of key events that have occurred to date through the response and recovery stages of the 2022 breakup. Next steps for the Town are also provided.

Response

May 6, 2022 - 10:30pm: An Evacuation Alert was issued for Vale Island and West Channel residents due to the risk of river flooding. This was issued as a precautionary notice ahead of any Evacuation Order.

May 7, 2022 – 1:35am: A Local State of Emergency was instated by the Council of the Town of Hay River as recommended by the Fire Chief due to eminent flooding of Vale Island.

May 7, 2022 - 2:00am: An Evacuation Order was issued for Vale Island / West Channel due to pending flood threats for the area. Residents were asked to register through the Hay River Community Centre and execute accommodation options.

May 7, 2022: The registration and evacuation centre was opened at the Hay River Community Centre supported by HRHSSA and the Town. Food services and health services were initiated.



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 29, 2022

SUBJECT: 2022 Breakup Response and Recovery Update

May 8, 2022 - 5:00pm: An Evacuation Order was issued for residents of Paradise Gardens as river waters breached the bank and flooded public infrastructure and private properties. Residents were asked to register through the Hay River Community Centre.

May 8, 2022 – 5:30pm to 11:30pm: Rescue operations and a supported evacuation were conducted by the Hay River Fire Department at Paradise Gardens. The Hay River Fire Department and the Coast Guard Auxiliary assisted the Enterprise Fire Department in a difficult rescue at the 'Fox Farm' property.

May 8, 2022 – 8:00pm: An Evacuation Alert was issued for All Riverfront Properties within the town of Hay River due to the risk of river flooding. This included the Corridor, Miron Drive, McBryan Drive, Capital Drive (Downtown), and Riverview Drive. This was a precautionary notice ahead of any Evacuation Order.

May 10, 2022 – 8:00pm: A public meeting was held by Town Officials to provide an update on monitoring, response, and support activities.

May 11, 2022 – 11:00pm: An Evacuation Order was issued for All of Hay River properties due to the threat of flooding to properties throughout the community. Official reception and host communities were setup in Enterprise, Fort Smith, and Yellowknife.

May 11, 2022 – 11:00pm+: The Hay River Fire Department responded to many rescue and evacuation requests for those that required assistance through floodwaters.

Recovery

May 12, 2022 – Jammed ice had yet to clear the community and ongoing flooding was occurring at the time. Preliminary hazard assessments were initiated through a meeting of the CEMC to fully inventory risks that would need to be corrected before an eventual return of evacuees to the community.

The Town's wastewater system had been heavily compromised with over 50% of residents without functional piped sewer services. Several road systems had been washed out or under water or had hazardous ice on them. Several areas of town were without power. The airport was only available for emergency access.



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 29, 2022

SUBJECT: 2022 Breakup Response and Recovery Update

May 15, 2022 – Hazard assessments of major infrastructure and utility distribution systems (electrical services, wastewater systems, water systems, road infrastructure, heating systems) were completed by local utility and public works providers for the town of Hay River. A Reopening Plan was developed that considered the results of the assessments and the general safety of community zones. The Reopening Plan was presented to members of Council and the CEMC ahead of sharing with the public.

The Reopening Plan presented a three tiered colour coded (green, yellow, orange) classification system that represented degree of impact and service status for geographic zones within the community. While residents could return to the community upon release of the Reopening Plan, some zones would not have full services and were not accessible. The Reopening Plan contained projected timelines for compromised services to be restored.

Daily progress and planning meetings were held with the utility and infrastructure providers during service restoration.

On May 15th, the following areas had either one major utility/infrastructure system compromised (Yellow Zone) or had multiple utility/infrastructure systems non-functional (Orange Zone):

- McRorie Road to West Channel Bridge (East of Highway). Included Downtown.
- Paradise Gardens
- Vale Island and West Channel

May 16, 2022 - The Department of MACA deployed Pathfinders to Hay River to help impacted property owners through the assessment, emergency abatement, and Disaster Financial Assistance processes.

May 17, 2022 – Donation Centre setup at the Community Centre. Clothing, food supplies, household supplies, and rental equipment (pumps, fans, dehumidifiers) are made available through donations from various organizations, communities, and private parties.

May 18, 2022 – Town of Hay River coordinated Volunteer Flood Cleanup Program initiated to assist with cleanup and dewatering of properties. Impacted residents could register for services.



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 29, 2022

SUBJECT: 2022 Breakup Response and Recovery Update

May 18, 2022 - Old Town zone (excluding Lakeshore Drive and West Channel) was promoted to the Green zone with lifting of Highway access restrictions and reinstatement of electrical distribution services.

May 20, 2022 – Vale Island and West Channel promoted to Green zone with Highway access restrictions lifted and reinstatement of electrical distribution services. Some West Point properties were not accessible by water and sewer with a house blocking access.

May 23, 2022 – Lift Station #1 is put back online with significant degradation and reduced system contingency. This permitted resumption of water and sewer systems for properties between McRorie Road and the West Channel Bridge (West of the highway). Only Paradise Gardens was outside of Green zone with compromised river bank and road system not permitting access for water and sewer trucked services.

May 23, 2022 – Food services transferred from the Community Centre to the Soaring Eagle Friendship Centre.

May 24, 2022 – The GNWT issues a request for proposal for midterm housing options for residents who have been displaced due to flood damage to properties.

May 25, 2022 – Samaritans Purse arrives in the community to provide disaster relief services to impacted property owners and residents. They will support MACA's contracted abatement services and the Town's Volunteer Flood Cleanup Program will transfer to them for management.

May 25, 2022 – House on Alaska Road (West Point First Nations are of West Channel) was demolished by the Town through approval of West Point First Nations. This permitted resumption of water and sewer services for properties blocked by the house.

May 26, 2022 - Town and GNWT engineers met to coordinate construction of a temporary road at Paradise Gardens that considers impact of erosion and predicted riverbank sloughing. Construction was scheduled for the week of May 29th. Paradise Gardens will be promoted to a Green Zone after completion of temporary road.

May 27, 2022 – Water and sewer services are permitted through road controls, access to all Paradise Gardens properties.



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 29, 2022

SUBJECT: 2022 Breakup Response and Recovery Update

Next Steps

- **Temporary Road construction at Paradise Gardens.** Scheduled for completion the week of June 5th. The Town will need to investigate this summer long term road access options for Paradise Gardens.
- **Complete transfer of Volunteer Cleanup Program to Samaritans Purse.** The Town will assist Samaritans Purse in recruiting volunteers to support debris cleanup and abatement work.
- **Shutdown of Community Centre RV Park.** With all zones now being accessible within the community, and the Hay River Territorial Park Campground scheduled to open in June, the Community Centre RV Park will be decommissioned.
- **Transfer of Donation Centre services.** Into June, the Town will investigate options for relocation of the donation centre to other location(s) within the community.
- **Infrastructure Assessments.** Over 25 Town infrastructure assets sustained damage through the flood. Damage assessments are now underway by Town staff and insurance adjusters. Engineering based assessments will need to be completed in some cases.
- **Infrastructure Repairs.** Repairs are already underway for several Town assets (ie. Lift Station #1). Some repairs will take multiple years to complete. Consultation with insurance companies and MACA are helping to support decision making around cost incurrence and cash flow.
- **Capital Plan Adjustments.** Administration will be meeting with the Finance Committee this week to discuss 2022 capital projects to determine if any reprioritization in consideration of impact of flood to Town resources. Included in the discussion will be any changes to scope for flood mitigation benefits.
- **Disaster Assistance Policy Claims.** After completion of insurance adjuster review of damages and Town asset assessments, an application for Disaster Assistance will be submitted.
- **Debrief.** A debrief of flood response and recovery activities is to be conducted through a neutral party to identify improvement opportunities to the process and possible mitigation activities.

COUNCIL POLICY / STRATEGY OR GOAL:



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 29, 2022

SUBJECT: 2022 Breakup Response and Recovery Update

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

NA

FINANCIAL IMPLICATIONS:

NA

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:

**Glenn Smith
SAO
May 29, 2022**



REPORT TO COUNCIL

DEPARTMENT: ADMINISTRATION

DATE: May 31st, 2022

SUBJECT: EXCUSED ABSENCE

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER excuses Councillor Groenewegen from the Regular Meeting of Council, Tuesday, May 31st, 2022.

BACKGROUND:

Councillor Groenewegen has asked to be excused from the Regular Meeting of Council, Tuesday, May 31st, 2022

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Stacey Barnes
Council Administrator
Date: May 31, 2022

Reviewed by: