TOWN OF HAY RIVER REGULAR MEETING OF COUNCIL January 23<sup>rd</sup>, 2023 6:30 PM

#### **AGENDA**

#### **PUBLIC INPUT**

- 1. CALL TO ORDER
- 2. ADOPTION OF AGENDA
- 3. DECLARATION OF INTEREST
- 4. ANNOUNCEMENTS, AWARDS, CEREMONIES & PRESENTATIONS
- 5. DELEGATION
  - a. Hay River Health and Social Services Authority Erin Griffiths, Brian Willows and Dr.Kandola

#### 6. ADMINISTRATIVE ENQUIRIES

#### 7. INFORAMTION ONLY

- a. Recreation Committee Minutes March 18th, 2022 page 3-4
- b. Recreation Committee Minutes July 21st, 2022 page 5-6
- c. Recreation Committee Minutes September 28th, 2022 page 7-8
- d. Recreation Committee Minutes October 27<sup>th</sup>, 2022 page 9-10
- e. Recreation Committee Minutes November 1st, 2022 page 11-12
- f. Mayor's Monthly Policing Report for December 2022– page 13-19

#### 8. COMMITTEE REPORTS

- a. Public Works Monthly Report for December 2022 page 20-23
- b. Recreation Monthly Report for December 2022 page 24-31
- c. Municipal Enforcement Monthly Report for December 2022 page 32-35
- d. Tourism and Economic Development Report for December 2022 page 36-42
- e. 2023 Land Sales Incentive Program page 43-44
- f. 10 Year Capital Plan Correction Report page 45

#### 9. NEW BUSINESS

- a. Letter of Support for ParticipACTION page 46-47
- b. Deputy Mayor Appointment page 48-49
- c. Wayfinding Roadway Signage page 50-70
- d. Sundog Development Conceptual Design page 71-74

#### 10. BYLAWS

- a. Bylaw 2448 Acquire Land Bylaw First and Second Reading page 75
- b. Bylaw 2449 Civic Holiday ½ day Bylaw First and Second Reading page 77-80



TOWN OF HAY RIVER REGULAR MEETING OF COUNCIL January 23<sup>rd</sup>, 2023 6:30 PM

#### 11. IN CAMERA

a. **Matters under Consideration** - pursuant to Cities, Towns & Villages Act, S.N.W.T. 2003 c. 22, Section 23. (3), (e)

#### **12. ADJOURNMENT**



#### HAY RIVER RECREATION COMMITTEE MEETING MARCH 18<sup>TH</sup> 2022

Doug Wieterman Hall at HR Community Centre

#### **Meeting Minutes**

- 1. **Call to Order** (12:06 pm)
  - A. Present: Ray Levesque, Steve Campbell, Terry Rowe, Paula Gour
  - B. Town representation: Stephane Millette
  - C. Regrets: Nikki Ashton, Keith Dohey,
  - D. Additions to agenda
    - I. Mover: Terry Rowe
    - II. Seconder: Ray Levesque
    - III. Approved:

#### 2. Approval of Minutes

- A. Minutes from February 18th regular meeting
- B. Motion to name Steve Campbell as Chair of the 2022-24 Recreation Committee.
  - I. Mover: Ray Levesque
  - II. Seconder: Terry Rowe
  - III. Approved
- 3. Announcements
- 4. Delegation
- 5. Old Business
- 6. New Business:
  - A. ITI TPDMP funding application McMeekin Chamber Park
    - I. Mover: Ray Levesque
    - II. Seconder: Steve Campbell
    - III. Approved
  - B. McMeekin Park Shelter Consultation
    - I. Mover: Steve Campbell
    - II. Seconder: Terry Rowe
    - III. Approved

- C. Access Now Hay River Trail Assessment
- D. THR Recreation Rates 2022-23 Review
- E. 2022 Trail Improvement Planning
- F. Lifting of Mask Mandate
  - I. Mover: Ray Levesque
  - II. Seconder: Terry Rowe
  - III. Approved
- G. Recruitment of Additional Committee members
- 7. Other Business
- 8. **Date of Next Meeting** (monthly on third Thursday of month)
  - A. Regular meeting: April 21st (lunch hour);
- 9. Adjournment (12:58 pm)



## HAY RIVER RECREATION COMMITTEE MEETING JULY 21ST 2022

#### DOUG WIETERMAN HALL AT HR COMMUNITY CENTRE

#### **Meeting Minutes**

- 1. **Call to Order** (12:08 pm)
  - A. Present in person: Ray Levesque, Steve Campbell, Terry Rowe
  - B. Present via teleconference: Nikki Ashton, Paula Gour
  - C. Town representation: Stephane Millette
  - D. Regrets: Keith Dohey,
  - E. Additions to agenda: nil
- 2. Approval of Minutes
  - A. Motion to approve the minutes from March 18<sup>th</sup> regular meeting:
    - I. Mover: Terry Rowe
    - II. Seconder: Ray Levesque
    - III. Approved
- 3. Announcements n/a
- 4. Delegation n/a
- 5. Old Business:
  - A. n/a
- 6. New Business:
  - A. Department of Recreation May and June Report for Council
    - I. Motion to bring forward the report for information purposes:
      - 1. Mover: Ray Levesque
      - 2. Seconder: Terry Rowe
      - 3. Approved
  - B. THR Preliminary Flood Damage Report
    - I. Motion to bring forward the report for information purposes :
      - 1. Mover: Ray Levesque
      - 2. Seconder: Terry Rowe

- 3. Approved
- C. Welcome to Hay River Sign Updated Design
  - I. Motion to approve the updated design as presented:
    - Mover: Nikki Ashton
       Seconder: Paula Gour
    - 3. Approved
- D. Construction RFP for 2022 Recreation Capital Program
  - i. Tabled until project scope has been updated and contract finalized.

#### 7. Other Business

- **A.** Director of Recreation to resume recruitment of additional members for the Recreation Committee via communications with community organizations and recreation groups.
- **B.** Director of Recreation to investigate operational cost and requirements of starting up skating ice surface in September.
- 8. **Date of Next Meeting** (monthly on third Thursday of month)
  - A. Regular meeting: September 15<sup>th</sup> (lunch hour);
    - I. Decision to postpone August meeting due to summer holidays.
- 9. **Adjournment** (1:05pm)



#### HAY RIVER RECREATION COMMITTEE MEETING SEPTEMBER 28<sup>TH</sup> 2022

Doug Wieterman Hall at HR Community Centre

#### **Meeting Minutes**

- 1. **Call to Order** (12:14 pm)
  - A. Present: Steve Campbell, Paula Gour, Keith Dohey
  - B. Town representation: Stephane Millette
  - C. Regrets: Terry Rowe, Kim Wilkins, Ray Levesque
  - D. Present via Teleconference: Nikki Ashton, Trina Swan
  - E. Additions to agenda: nil
    - I. Mover: Nikki Ashton
    - II. Seconder: Paula Gour
    - III. Approved
- 2. Approval of Minutes
  - A. Minutes from July 21st regular meeting
    - I. Mover: Paula Gour
    - II. Seconder: Nikki Ashton
    - III. Approved
- 3. Announcements
- 4. Delegation
- 5. Old Business
- 6. New Business:
  - A. Rec Dept July and August Reports for Council
    - Summarized July & August reports for council
    - o Currently in shoulder season, prepping for ice season
    - Ice will be ready for Monday, communication has gone out to user groups
    - o Curling Club will begin making ice this weekend
  - B. 2022 Dept of Recreation Construction Projects Update

- Summary provided of ongoing construction projects
- C. CANNOR Flood Recovery Funding Progress Update
  - CANNOR funding to be used for beautification of downtown, ball diamond repairs, trail cleanup, playground repair in West Channel. Contracts awarded to local businesses to complete these projects.
  - Repairs to detached booths at Fisherman's Wharf will be covered by insurance
- CI. Welcome to Hay River Sign Updated Design
  - Sign design will be brought back for review once a sample is received from the manufacturer
- CII. THR Recreation Rates 2022-23 Review Draft 2
  - Recommended in depth rate review analysis at October, November and December meetings, beginning with drop-in rates and pool rates in October. Recommendations will be brought forward regarding current recreation rates.
- CIII. Addition to Agenda request for a microwave in the Community Centre
  - Recreation Director to check contract with Sub on the Hub and provide feedback next meeting.

#### 7. Other Business

- A. Recreation Committee Local Interest Group Appointments
  - Tabled until next meeting
- 8. **Date of Next Meeting** (monthly on third Thursday of month)
  - A. Regular meeting: October 20th (lunch hour);
- 9. **Adjournment** (1:08 pm)



#### HAY RIVER RECREATION COMMITTEE MEETING OCTOBER 27th, 2022

Multipurpose Room at HR Community Centre

#### **Meeting Minutes**

- 1. **Call to Order** (12:10 pm)
  - A. Present: Ray Levesque, Paula Gour, Nikki Ashton, Kim Wilkins
  - B. Town representation: Stephane Millette
  - C. Regrets: Terry Rowe, Keith Dohey, Steve Campbell
- 2. Approval of Agenda
  - I. Mover: Ray Levesque
  - II. Seconder: Paula Gour
  - III. Approved
- 3. Approval of Minutes
  - A. Minutes from Sept 28th regular meeting
    - I. Mover: Paula Gour
    - II. Seconder: Ray Levesque
    - III. Approved
- 4. Announcements
- 5. **Delegation**
- 6. Old Business
- 7. New Business:
  - A. Rec Dept September Report for Council

Motion to accept September Report for Council:

- I. Mover: Paula Gour
- II. Seconder: Ray Levesque
- III. Approved
- B. THR Recreation Rates 2022-23 Review
  - o Reviewed general drop-in rates and pool rental rates.
  - Recommendations made to change age ranges (2 and under = FREE, Youth = 12 and under, Student = 13-18 years)

- Recommendation to leave senior rates as is.
- Recommendation for the addition of a "premium membership" in youth, adult and family categories that would provide full access to the entire building and all programming within.
- Recommendation to add non-profit and corporate pool rates (using different wording for the non-profit rate)
- o Tabled for further review at November 1st 2022 special meeting

#### 8. Other Business

- A. Welcome to Hay River Sign Updated Design
  - O Tabled until next regular meeting

## 9. Date of Next Meeting

- A. Special meeting: November 1st (lunch hour);
- 10. Adjournment (1:05 pm)



#### HAY RIVER RECREATION COMMITTEE SPECIAL MEETING NOVEMBER 1st, 2022

Multipurpose Room at HR Community Centre

#### **Meeting Minutes**

- 1. **Call to Order** (12:11pm)
  - A. Present: Ray Levesque, Paula Gour, Kim Wilkins, Trina Swan, Steve Campbell, Terry Rowe
  - B. Town representation: Stephane Millette
  - C. Regrets: Nikki Ashton, Keith Dohey
- 2. Approval of Agenda
  - I. Mover: Ray Levesque
  - II. Seconder: Paula Gour
  - III. Approved
- 3. Approval of Minutes n/a
- 4. Announcements
- 5. Delegation
- 6. Old Business
- 7. New Business:
  - A. Review of Town of Hay River Strategic Plan 2023-2025
  - B. Review of Rec Department O&M budgets
    - o Review of heating fuel and electricity budgeting in past years
    - o Review of revenues
  - C. Review of 2023 Rec Department Business Plan
    - o Review of key strategic activities
    - Review of risk management reasons provided for key strategic activities
    - o Review of key performance indicators and review of workforce summary
    - Request for input and feedback from Recreation Committee regarding 2023 Rec Department Business Plan

- Questions raised regarding preventative measures and future maintenance of upgraded amenities, particularly in regard to potential future flood damage
- 8. Other Business
- 9. Date of Next Meeting
  - A. Regular meeting: November 17<sup>th</sup> (lunch hour);
- 10. Adjournment (1:14pm)





# MONTHLY POLICING REPORT December 2022 Hay River Detachment "G" Division Northwest Territories Town of Hay River



The Hay River Detachment responded to a total of 221 calls for service during the month of December 2022, within the Town of Hay River.

#### **Annual Performance Plan (A.P.P.'S) Community Priorities**

The Annual Performance Plan which follows the RCMP fiscal year has been refreshed and the Community and Detachment priorities established for the current fiscal year, starting April 1st are as follows:

- Community Policing, and specifically Community and Partner Engagement with the objective of Identifying community and external partners, stakeholders and then establish and maintain engagement with the goal of information sharing and partnering in initiatives to address issues in the community.
- Traffic and Road Safety with the specific objective of enhancing road safety by targeting impaired driving.
- Harm Reduction, with the specific objective is to reduce a variety of crime by targeting prolific
  offenders, illicit drugs, and reducing the amount of crime and harm caused by a small percentage of
  the population.

Community consultation and feedback is critical in addressing the aforementioned priorities and anyone with a vested interest in these priorities is encouraged to contact Cpl. Sheldon PRESTON at the Hay River RCMP detachment. Part of this community consultation will help shape current and future Hay River Detachment annual performance plan priorities.

#### 1 - This month the detachment addressed Community Policing – Community/Partner Engagement by:

Hay River RCMP continued with efforts to identify activities compliant with COVID guidelines and restrictions, yet enable the RCMP to engage with the community in a meaningful way.

Some of December's community and partner engagement included the following;

- Proactive Patrols are being conducted on a regular basis within the group of schools. Members are engaging in conversations with students and staff to address any of their concerns.
- Cpl. Kevin DEVOE attended a tabletop training exercise with the fire department and other community partners at the Hay River Airport.
- Cst. Ryan GONZALES and Cst. Sheldon PRESTON attended the Ecole Boreale Christmas Concert where Cst. GONZALES performed, playing saxophone with parents of the students.
- Special Constable Jordan GROENEWEGEN, Cpl. Kevin DEVOE and Cst. Kaden MEYER took part in the Toy Drive and Secret Santa delivery.
- Cst. Jacob FEENEY and Special Constable Jordan GROENEWEGEN continue to be dedicated to the youth of Hay River through multiple school visits throughout the month and Cst. FEENEY also took part as a player in Jill Taylor Memorial Hockey Tournament.
- Cst. Joshua SEAWARD attended the Hay River Ski club to take in the club's youth biathlon.

Hay River RCMP does continue to share monthly "Fast Facts newsletter" from the Centre for Youth Crime Prevention to share contacts and promote resources and activities, distribute funding initiatives, and visit youth in an effort to engage with youth.



Cst. Jacob FEENEY and Cst. Kaden MEYER assisted in preparing the display of Christmas Cards made by students of the Princess Alexandra, Harry Camsell, Chief Sunrise Schools and Ecole Boreale that were later handed out during Operation Gingerbread in December. The project was to allow children to give their message to the public about the dangers of impaired driving.





Cst. GONZALES performing Christmas music with Community Social Worker Renee SABALDICA at the Ecole Boreale Christmas Concert.



Cst. Jacob FEENEY, first row, second from the left, took part in playing in the Jill Taylor Memorial Hockey Tournament.

#### 2 - This month the detachment addressed Traffic - Safety by:

At the end of November, four members of the Hay River Detachment completed the Standardized Field Sobriety Testing (SFST) course in Yellowknife to test a person's ability to operate a motor vehicle based on their psychophysical and physiological indicators. In December, one Hay River RCMP Member and one Hay River Combined Traffic Services Members travelled to British Columbia to become certified Drug Recognition Experts (DRE). A DRE has the ability to determine whether or not a motorist is operating a motor vehicle while impaired by a drug.

Hay River RCMP continue to, with the assistance of NT RCMP traffic services, patrol the roadways in an effort to deter and detect unsafe driving situations. This month Operation Gingerbread was conducted throughout G Division. Hay River RCMP made contact with 543 vehicles from conducting 31 check stops and multiple single vehicle roadside stops. This initiative had tremendous results. A total of 17 Summary Offence Tickets (SOTI) were issued under the Motor Vehicle Act. Further to this, 3 motorists were charged for operating a motor vehicle while impaired by alcohol and three more were arrested for operating a motor vehicle while impaired by drugs. Several drivers who had warrants for their arrest were also arrested and compelled to court.

#### 3 - This month the detachment addressed Harm Reduction by:

To address that causes the greatest harm in the Hay River RCMP detachment area, a Habitual Offender Management system was created in an effort to identify and monitor those who are most likely to cause the most significant amount of harm to the community. Harm reduction will tie directly into community policing as a priority, and partner engagement will be critical to successful outcomes. Patrols, including foot patrols in Rowe's trailer park and the down town area will continue to detect and deter ill behavior.

For the month of December, a total of 43 Proactive Foot Patrols were completed.

During the month of December, the Hay River Combined Traffic Services Unit conducted a traffic stop resulting in over \$3500.00 CAD being seized as proceeds of crime. The Hay River RCMP continue to ask the public's support in providing information that will result in bringing more cases like this to light.

OCCURRENCES	Current Month	Year to Date	Current Month of previous year	Previous Year Total
Assaults (Not				
including sexual assaults)	12	232	12	189
Sexual Offences	4	23	1	36
Break and Enters (Residence & Business)	2	73	4	59
Theft of Motor Vehicle	1	15	0	16
Theft Under \$ 5000.00	3	111	6	107
Theft Over \$ 5000.00	1	4	0	4
Drugs ( Possession )	1	6	0	7
Drugs ( Trafficking )	3	70	2	30
Liquor Act	17	230	7	280
Unlawful Sale (Bootlegging)	0	1	0	1
Causing a disturbance / Mischief (total)	56	572	39	619
Causing a Disturbance	14	170	5	180
Mischief - damage to property	3	52	3	77
Mischief - obstruct enjoyment	39	350	31	362
Impaired Driving	12	111	2	101
Other Complaints	49	895	71	871
<b>Total Violations</b>	161	2343	144	2320

Total Calls for Use 'Count of Occurrences' report on PROS, Subtract the numbers for the other communities.

JUSTICE REPORTS	Current Month	Year to Date	Current Month of previous year	Previous Year Total
Victim Services Referral - Accepted	7	44	5	40
Victim Services Referral - Declined	14	224	17	193
Victim Services - Proactive Referral	1	26	1	21
Victim Services - Not Available	0	1	0	0
Restorative Justice Referrals	1	6	1	10
Emergency Protection Orders (Detachment Initiated)	0	3	2	3
ODARA Reports	0	17	0	21
Prisoners Held	34	270	13	228
Prisoners Escorted	0	13	0	10
Prisoners Held non-PROS Agency	0	0	0	1
Prisoners Escorted Non-PROS Agency	0	0	0	1
Liquor Destroyed Immediately	15	121	2	104

Corporal Sheldon PRESTON
Acting Detachment Commander, Hay River RCMP



**DEPARTMENT:** Public Works DATE: January 9<sup>th</sup>, 2023

SUBJECT: Public Works Monthly Report for December 2022

#### RECOMMENDATION:

MOVED BY: CLLR BOUCHARD SECONDED BY: CLLR CHAMBERS

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Public Works Monthly Report for December 2022.

#### BACKGROUND:

# **Capital Projects 2022:**

A list of 2022 Capital Projects along with a brief update of the status of these projects is included in the chart below.

	2022 Capital Projects
Project	Update
New Town Hall	Discussions have occurred with Town's engineering partner on preliminary building designs to support funding applications.  Administration investigating funding opportunities.
Old Town Hall Demolition	Deferred to 2023.
New Lift Station #4	Deficiency list completed and items being actioned.
Fraser Place Development	Area fenced off and delineated, project is shut down for winter.  Spring start-up date pending. Winter haul of material to be scheduled for February 2023
Caribou Crescent Water Sewer and Drainage	Minor deficiencies to be addressed. Spring start-up date pending.
Beaver Crescent Water, Sewer, and Drainage	Deficient items will be addressed in spring/summer of 2023.
Riverview Drive Upgrade	Deficient items will be addressed in spring/summer of 2023.
Waste Diversion Project - Tire Shredding	Tire shredding is completed, remaining rimmed and over size tires will be stockpiled away from construction material and addressed in 2023. Options for tire shred are being reviewed and include slope protection of the sewage lagoon and sludge pit as well as road base test section through recycling funding.



**DEPARTMENT:** Public Works DATE: January 9<sup>th</sup>, 2023

SUBJECT: Public Works Monthly Report for December 2022

Hazardous Waste Removal Project	MACA led project. RFP for work closed July 4, 2022. Project to start in spring 2023.
Capital Drive Watermain	Deficient items will be addressed in spring/summer of 2023. Fire suppression line to one property will require additional line installation when weather permits.
Paradise Road	Seeding and vegetation of area between the road and riverbank to be addressed next spring as well as drainage improvements.
Sewer line Re lining	Completed, areas include the Ravine from Old Hospital to Lift Station #1 as well as 2 highway/rail crossings
Industrial Drive	Items remaining include ditch grading and culvert installation, these items will be completed in spring/summer 2023. Resurfacing will be completed in 2023.
Water Treatment Plant Feasibility Study and Preliminary Design	The WTP feasibility study status: the technology review is complete, and the feasibility study is near completion. Next step is preliminary design with geotechnical investigations.

#### **Solid Waste Facility Operations:**

- New computer program introduced to track transitions
- Thawing of frozen sewer line x 2 Complete
- Ongoing operations and maintenance activities

## Water License Activities:

- Regular monitoring programs Ongoing
- Development of annual report Ongoing
- Submitted revised Hydrocarbon Contaminated Soil Treatment Facility Plan to Water Board
   Awaiting comments
- Submitter Water Treatment Plant O&M Plan to Water Board Awaiting comments

#### <u>Public Works Daily Operations and Completed Work Orders</u> Water and Sewer:

- Month end reads Complete
- Water meter reads Complete
- Curb stop locates in multiple locations Complete
- Manhole checks for various freeze ups Complete



**DEPARTMENT:** Public Works DATE: January 9<sup>th</sup>, 2023

SUBJECT: Public Works Monthly Report for December 2022

• Water meter installation monitoring (Courthouse, Riverview Lodge) – Complete

- Heating issues in LS #2 Complete
- Locates for NUL on Irma Morin Trail Complete
- Old Town truck fill bleeder valve maintenance **Complete**
- Sampling and water reporting Ongoing
- Daily inspections of Lift Stations, WTP and Reservoir Ongoing

#### **Roads & Ditches**

- Road Sanding as required Ongoing
- Snow Clearing as required Ongoing

#### **Equipment Maintenance**

- Case loader repair (Fuel Pump) Ongoing
- Zamboni repairs and maintenance Ongoing
- Passenger Truck servicing Ongoing

#### **Building and Ground Maintenance**

- Repair busted water line at animal shelter Complete
- Doorway and sidewalk snow clearing (All Facilities) Ongoing

#### **Development Permits**

- 2 Development Permits and no Building Permits have been approved for December 2022.
   In the month of December 2021, we had 2 Development Permits and no Building Permits signed out.
- The December 2022 Development and Building Permit Report is as follows:

DATE	DEV#	CIVIC ADDRESS	DESC. OF WORK
Dec 19/22	D22-095	3 Gaetz Drive	Reinstate power to Existing
			Workshop Garage on HH Williams
			Hospital site.
Dec 20/22	D22-096	22 Miron Drive	Renovate entire Basement.

#### COUNCIL POLICY / STRATEGY OR GOAL:



DEPARTMENT: Public Works DATE: January 9 <sup>th</sup> , 2	DEPARTMENT:
--	-------------

SUBJECT: Public Works Monthly Report for December 2022

N/A

## APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

- Mackenzie Valley Land and Water Board Town of Hay River License #MV2009L3-0005
- Bylaw 1812 Zoning and Building Bylaw

|--|

N/A

#### **ALTERNATIVES TO RECOMMENDATIONS:**

N/A

ATTACHMENTS:

N/A

Prepared by: Bradley Harrison Director of Public Works January 5, 2022 Reviewed by: Glenn Smith SAO January 5, 2022



DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

#### **RECOMMENDATION:**

**MOVED BY: DEPUTY MAYOR DOHEY** 

**SECONDED BY: CLLR WALL** 

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the report entitled "Recreation and Community Services Monthly Report" for December 2022 as presented.

#### **BACKGROUND:**

# **Recreational Programming**

#### **Youth Programming**

#### After School Club

After School Club continued through the month of December. Registered attendance was lower this month compared to November's attendance totals, however the vacancies in After School Club were often filled by drop-ins. Registration was approximately 55% full for Mondays through Thursdays and 60% full for Friday half-day programming.

The partnership between the After School Club and the NWT Centennial Library continued this month, with the Program Librarian delivering weekly craft and story sessions. The partnership between the HRHSSA Child and Youth Counsellor and the After School Club also continued this month, with the Child and Youth Counsellor facilitating art sessions for After School Club participants. The After School Club continues to make use of the Hay River Community Centre's rental skates and helmets during scheduled public skating times.

#### Special Holiday Programming

Full-day and half-day programs were offered while school was out for the Christmas holidays. Full-day programming, offered from December 19<sup>th</sup> to 23<sup>rd</sup>, was near maximum capacity with a 92% registration rate. Half-day programming was offered from December 28<sup>th</sup> December 30, with a 76% registration rate. Programming included swim times, skating, cookie decorating, Christmas movies, crafts and active games.

#### **Fitness Programming**

Regular fitness programming continued through the month of December. Vinyasa Yoga and Chair Yoga continued, led by a contracted yoga instructor. Spin classes continued, also led by a contracted fitness instructor. The remainder of the fitness schedule was offered via virtual



DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

programming. Fitness programming was offered on a drop-in by donation basis from December 18<sup>th</sup> to January 2<sup>nd</sup>.

Fitness class attendance decreased slightly overall through the month of December, although wellness class programming saw a slight increase when compared with November 2022. Fitness programming attendance was lower this month when compared to December 2021.

#### **Community Programming**

#### Full Moon Snowshoe

Full Moon Snowshoe resumed this month, in partnership with the Hay River Ski Club and sponsored by the NWT Recreation and Parks Association. A total of 13 community members took part in December's Full Moon Snowshoe, despite very cold weather conditions.

#### Skate with Santa

Skate with Santa was held on December 17<sup>th</sup>. The event was well attended with approximately 100 community members attending the 2-hour skate. Growing Together staff members served hot chocolate and cookies to participants.

#### Public Skating & Shinny

Public skating attendance has increased again this month, in large part due to the number of school classes taking part in public skating during school hours. Noon hour Junior Shinny attendance has also increased again this month with an average of 8 youth attending each session.

#### Sponsored Holiday Skates & Swims

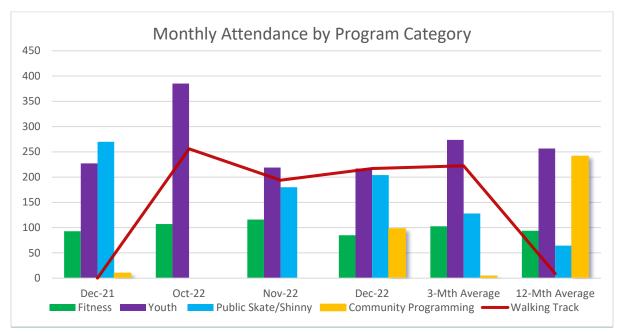
Sponsored holiday public skating and swimming took place from December 21<sup>st</sup> to January 2<sup>nd</sup> and were well attended throughout. A total of 66 hours of activity time were sponsored by local businesses and community groups - 36 hours of public skating/shinny time and 24 hours of swimming time.

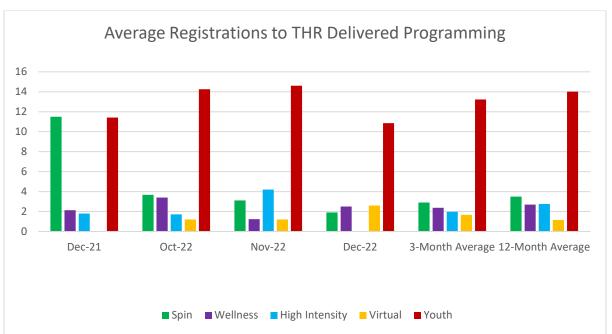


DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

## **Recreation Programming Statistics**

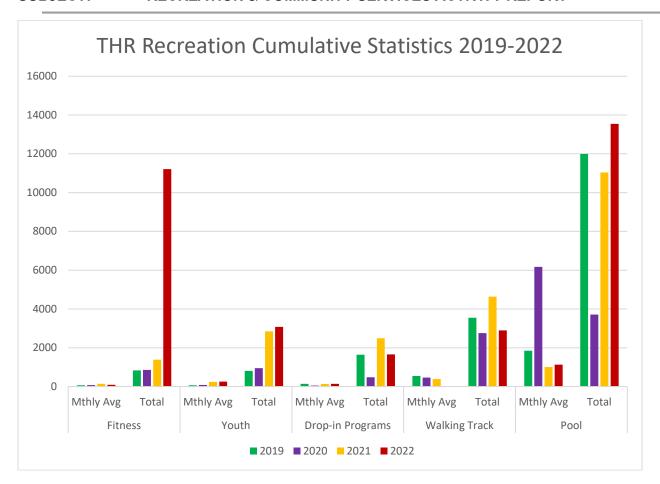






DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT



# **Aquatics**

#### General

The aquatic centre remained open 7 days per week with a regular weekly schedule and little to no unforeseen service interruptions. The new chemical feed system for chlorine and pH control continues to operate well since installation in September and staff are noting improved efficiency with the new system.

Variable flow drive (VFD) power panels for the pool and hot tub circulation systems were impacted by frequent power outages in December. There is also some concern that pool pumps are being impacted. There haven't been any critical failures to this point, but concern has been expressed by local contractors who service the equipment.

The Aquatic Centre was inspected by the South Slave's Environmental Health Officer (EHO). No major concerns were raised and the EHO was satisfied with recent upgrades to the pool



DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

circulation and chemical feed systems. The Aquatic Supervisor toured the facilities with the EHO to confirm that new operations and procedures that have been implemented are in alignment with Public Health standards and legislation.

#### **Staffing**

The Don Stewart Aquatic Centre continues to be fully staffed with 3 full time lifeguards and 7 casual and assistant lifeguards. The weekly swim schedule has been adjusted to reflect the full compliment of staff. Swim blocks and operating hours are expected to increase further in 2023 given that staff can rotate through breaks, rather than closing the pool to allow for appropriate rest and breaks.

#### **Attendance**

This month's swimmer statistics were slightly higher than 2021 data for all categories. Note also that December 2022 swimmer numbers are higher than 3-month averages for the open swim, private rentals and afternoon swim times as per the *Monthly Swimmer Statistics* graph below, as well as being higher in most 12-month averages. Total attendance for December was 1,271. Attendance for the whole of 2022 was 13,541, an increase of 2,149 from 2021.

There were 4 birthday parties held at the pool in December. The Swim Club has steadily increased its numbers and now has 14 swimmers registered. The Swim Club also held a mini swim camp over the holidays with 10 swimmers participating in all sessions. Holiday swims were well attended and most of the open and family swims were sponsored by local businesses and the Town. Many of these swims had over 30 people.

#### Swimming Lessons

Swim lessons wrapped up on Dec. 15<sup>th</sup>. There were 17 swimmers registered in 5 lesson groups ranging from Preschool 2 to Swimmer 4 levels. Twelve swimmers successfully completed their levels resulting in a 70% success rate.

#### **Courses & Training**

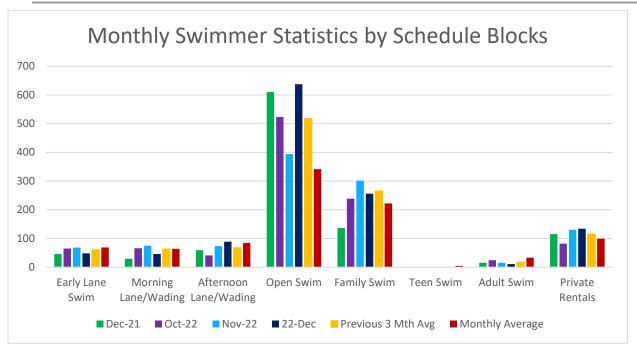
The Aquatic Supervisor continues to work towards the Aquatic Safety Operator certification offered jointly by AMHSA (Alberta Municipal Health & Safety Association) and AARFP (Alberta Association of Recreation Facility Professionals).

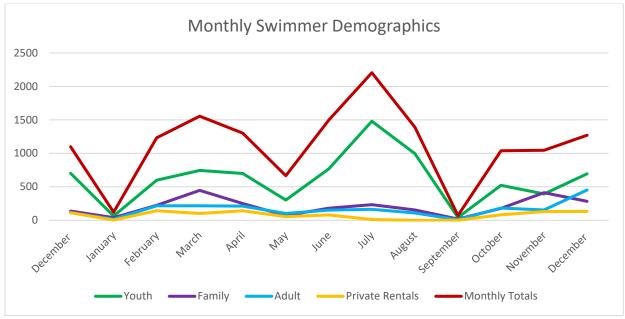
#### **Don Stewart Aquatic Centre Statistics**



DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT





## **Facilities and Maintenance**

#### **Recreation and Aquatic Centre:**



DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

#### Don Stewart Aquatic Centre:

- Change filter sand in hot tub
- Repair hot tub filter pump
- Weekly walkthrough of aquatic centre with Maintenance and Aquatics staff
- Installation of permanent door stops on all aquatic centre doors
- Increase in weekly vacuuming of pool and hot tub
- Repair of pool storage room heater drive belt replaced
- Snow, cold weather and frost causing issues with air handlers daily monitoring and maintenance required
- Maintenance and support provided when pumps impacted by power outages and bumps

#### Aurora Ford Arena and Hay River Curling Club:

- Routine daily ice maintenance and weekly measurements
- Working with local contractor to repair curling club stairwell heaters
- Deployment of new ice edger
- Conversion of arena storage room into a referee room
- Improvements to Maintenance staff work area and meeting room
- Repairs to front end of spare ice resurfacer

#### Other Community Centre Maintenance Items:

- Ongoing building inspections, preventative maintenance, etc.
- Monthly fire extinguisher and safety checks
- Snow and ice removal around the building
- Increased frequency of room rentals requiring setup (i.e. birthday parties and meetings)
- Support provided to Festival of Trees, Santa Claus Parade and other holiday traditions
- Support hockey tournaments and weekend special event rentals

#### Parks and Greenspaces:

- Garbage containers emptied weekly in downtown core and at greenspaces and trails
- Regular litter pickup and weekly checks of Town sites and assets in the downtown core
- The Mayor's Christmas tree was setup and illuminated at Bob McMeekin Park
- Preparation and deployment of winter signs in downtown core

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A



DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: January 9th, 2023

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

FINANCIAL IMPLICATIONS:

N/A

**ALTERNATIVES TO RECOMMENDATIONS:** 

N/A

ATTACHMENTS:

Prepared by:
Stephane Millette
Director Recreation and Community Services

Date: January 5<sup>th</sup>, 2023

Reviewed by:

Glenn Smith Senior Administrative Officer Date: January 5<sup>th</sup>, 2023



DEPARTMENT: PROTECTIVE SERVICES DATE: January 9<sup>th</sup>, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

#### **RECOMMENDATION:**

MOVED BY: CLLR WILLOWS SECONDED BY: CLLR DUFORD

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Municipal Enforcement Report for December 2022 as presented.

#### BACKGROUND:

Monthly Stat Summary					
Animal Control 13					
Traffic	13				
Other	5				

This month has seen a decrease in animal calls partially due to families traveling and the arrival of extremely cold weather. Vehicles parked around town were addressed in an effort to make snow clearing during the holiday season efficient and safe for the work crews.

Yearly Stat Summary					
Animal Control	161				
Business License	37				
Traffic	175				
Unsightly	45				
Taxi	12				
Noise	18				
Snow	22				
Other	29				

#### **Yearly Summary:**

Vehicle Safety and Traffic compliance continue to be a focus around town. Safety in the school zones continues to be actively monitored to ensure compliance. Vehicles parked around town have been addressed and will continue to be monitored, to ensure the safety of public works crews during the winter months and keep traffic choke points and congestion down.

Animal Control is an important issue around town. Active monitoring, in addition to informative conversations about the bylaws given to animal owners, continues to be an important part of seeking compliance. Neglected and loose animals are the biggest issue and will continue to be monitored and addressed to ensure healthy animal welfare and fewer animals running around.



DEPARTMENT: PROTECTIVE SERVICES DATE: January 9<sup>th</sup>, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Unsightly property owners were addressed this year, and we saw some compliance in getting these areas cleaned up, and some started on their way. Due to the flood and the complications that arose from that, there has been an increase in additional areas that are slowly being brought back into compliance. We will continue to work with residents with fair and consistent expectations and timelines in the new year.

Research into other communities' bylaws is being done so that a few of the local bylaws can be updated to help make enforcement and compliance more efficient. This will also help with the recovery of the cost of certain enforcement. The Unsightly, Traffic, and Animal Control bylaws are all included in consideration to be researched and updated and will be presented to the Policy and Bylaw Committee for review in 2023.

The Protective Services Specialist has supported Emergency Services this year by taking extra training, which includes International Trauma and Pediatric Support and an EMR refresher to help solidify personal and team skills on the ambulance. A 1002 Pump Operators course was also completed to help with fire response. The PS Specialist has also helped with some of the other projects this year that included Winterizing the ERTC building and helping with the installation and programming of the electric cot on Medic 2.

#### COUNCIL POLICY / STRATEGY OR GOAL:

Strategy: Goal:

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

All applicable Bylaws and Territorial Legislation

#### FINANCIAL IMPLICATIONS:

N/A

#### **ALTERNATIVES TO RECOMMENDATIONS:**

N/A

ATTACHMENTS:					
OFFENCE	INQUIRY	INVESTIGATED (NO SUBSTANTIATION)	WARNINGS (VERBAL, LETTER OR VISUAL)	FINES / ENFORCEMENT	OTHER ACTION
Animal Control Bylaw					
Animal Abuse/Welfare	23	9	5	4	5
Barking Dogs	30	12	6	5	7
Dog Attack	6	1	3	1	1
Dog Bites	5	0	0	0	5
Loose Cat/Dog	74	15	19	6	33



**DEPARTMENT:** PROTECTIVE SERVICES DATE: January 9<sup>th</sup>, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Sled Dog Complaints	0	0	0	0	0
Miscellaneous	23	3	5	2	12
Business License		I	T		
No Business License	36	0	13	5	18
Operating business not as permitted	1	0	0	0	1
Traffic Bylaw					
Vehicle/Trailer Parking	91	9	25	44	13
ATV/Snow Machine	14	5	5	3	1
Fail to Stop (Sign or Light)	4	0	3	0	1
Distracted Driving	2	0	0	2	0
No Seat Belt	1	0	0	0	1
Fail to carry-No	4	•		4	
Insurance/Registration	4	0	3	1	0
Fail to drive to road conditions	0	0	0	0	0
Improper use of plate/ No Plate	1	1	0	0	0
Drive w/o lights during low visibility	0	0	0	0	0
Speeding	53	4	38	3	8
Speeding (School/Construct/Industrial)	1	0	1	0	0
Suspected Impaired Driver	1	1	0	0	0
Miscellaneous	3	0	0	1	2
Unsightly Bylaw					
Overgrown Trees	2	0	0	0	2
Long Grass & Weeds	27	1	13	13	0
Garbage	7	1	2	0	4
Miscellaneous	9	1	0	2	6
Taxi Bylaw					
Taxi Not Available	3	1	0	0	2
No Brokerage/ Business Licence	2	0	1	0	1
Fail to carry/No Taxi/Chauffer Permit	7	0	5	2	0
Noise Abatement Bylaw			I		
Noise Complaint	18	5	7	3	3
Fire Prevention Bylaw	10	J	1	<u> </u>	



DEPARTMENT: PROTECTIVE SERVICES DATE: January 9<sup>th</sup>, 2023

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

Burning without permit	0	0	0	0	0
Miscellaneous	4	0	0	0	4
Unsafe/Hazardous Behaviour					
Miscellaneous	13	2	2	1	8
Intoxicated- Unable to care for self	10	1	0	0	9
Public Disturbance	2	0	0	1	1
Snow Removal Bylaw					
Sidewalks not cleared	9	0	7	0	2
Driveway cleared on to street / sidewalk	8	0	8	0	0
Snow being put on private property	3	0	2	0	1
Miscellaneous	2	0	1	0	1
TOTAL	499	64	161	99	138

## Prepared by:

Jonathan Wallington Protective Services Specialist Date: January 5, 2023

## Reviewed By:

Glenn Smith Senior Administrative Officer Date: January 5, 2023



DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: Jan 9, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

#### **RECOMMENDATION:**

MOVED BY: CLLR CHAMBERS SECONDED BY: CLLR WILLOWS

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Tourism and Economic Development Report for the month of October.

#### **BACKGROUND:**

#### **Tourism & Economic Development Activity:**

- Completed the 6 month ITI GNWT Community Tourism Coordinator Grant reporting for the period ending December 31, 2022. We have reached out to the new contact for the South Slave region about applying for the upcoming round of funding that should be coming out in the next week.
- Conference rental agreement and details have been finalized for the Northwest Territories Association of Communities AGM June 7th to 10th, 2023, including set up instructions with venue setup diagrams and signed rental agreement.
- South Slave tourism incubator meetings have started to take place, exchanging ideas, plans and
  partnering to pool our resources and possibly combine funding projects to improve the visitation
  to our Northern communities. This has been in conjunction with Investment, Tourism and
  Industry for GNWT.
- The Christmas parade had 16 floats and was deemed a successful.
- The New Years Eve Fireworks was supported again this December 31st.
- There are currently 34 Vendors registered to sell consignment items at the VIC
- An application has been submitted with Arctic Energy for 50% to buy a new High Efficient Propane furnace for the VIC, as the one currently in the building was converted to propane in 1991.

#### **Upcoming Events/Contests:**

- The Hay River Visitor Centre is organizing Seasonal local Tour Operator's meet and greets in the spring and in the fall. These meetings will allow all of the local tour operators to meet and update each other on the services and products they will be offering for the upcoming season, along with their current up to date contact information. This will give the operators a chance to combine services and offer exclusive travel packages to the Tourists which will be supported by our Tourism department.
- The Town of Hay River will be partnering with the Hay River Homecoming/Seniors Society for the"2023 Hay River Friends Reunion" taking place Aug 18 to 21st, 2023. The town will provide the pavilion and sponsor the event by providing resources such as tables, chairs and BBQ, as well as equipment for their pancake breakfast and meet and greet BBQ. The Visitor Centre will also assist with the event by helping to recruit volunteers for the three-day event.



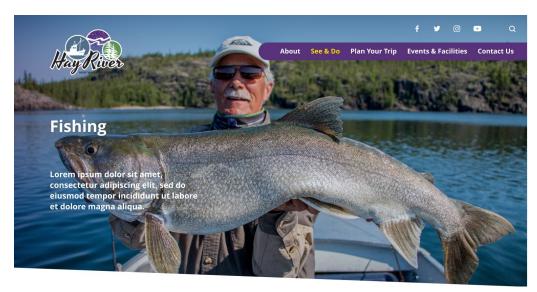
DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: Jan 9, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

#### **Tourism Projects:**

#### **Hay River Tourism Website**

The Town of Hay River Tourism Website will be the destination website for those interested in coming to Hay River and the area. It will have a separate web address than the Town of Hay River website.



The project activities are as follows:

- Website structure this is the page listing with links and sections. 100% Complete
- <u>Image and Text content</u> Jill has been providing written content and licensed images as well as listings of town amenities. 50% Complete and anticipated to be completed by March 31, 2023.
- Writing the Lure Copy the lure copy provides the motivation to the website consumer to take a next step and / or spend more time on the site. The work for this starts the week of January 9<sup>th</sup> and is anticipated to be completed by February 28, 2023.
- <u>Final Review and Testing</u> the website will be shared with a small number of stakeholders for final input and testing of links etc. This will take about 2 weeks and occur when the site is completed at the end of March 2023.



DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: Jan 9, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

#### **Town of Hay River Meeting and Conference Planner**

This was originally completed in April of 2021. Consultations with stakeholders will identify whether a brief update is required. This will be completed by January 31st.

#### **Town of Hay River Community Recreation Guide**

This was originally completed in 2021. Consultations with stakeholders will identify whether a additional information is required. This will be completed by January 31<sup>st</sup>.

#### **Wayfinding Plan**

The wayfinding plan is intended to review signs and artifacts in and around Hay River to understand what would improve a visitor's experience. The consultant has already done a review of Hay River and the area around it. This has informed a draft report that was just completed. The report will be reviewed internally and returned to the consultant to complete the final report. This should be complete by January 31, 2023.

The initial next step is to look at the blue road signage and address any gaps. Signage will be identified and complete by March 31, 2023.





DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: Jan 9, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

#### **Social Media Strategy**

Funded by CANNOR grant funding, a consultant will assist the Town with a strategy that will support the rollout of the new Tourism website. This work has not been started but is intended to be complete by the end of April 2023.

#### **Key Performance Indicators:**

#### Visitor Information Centre Visitation

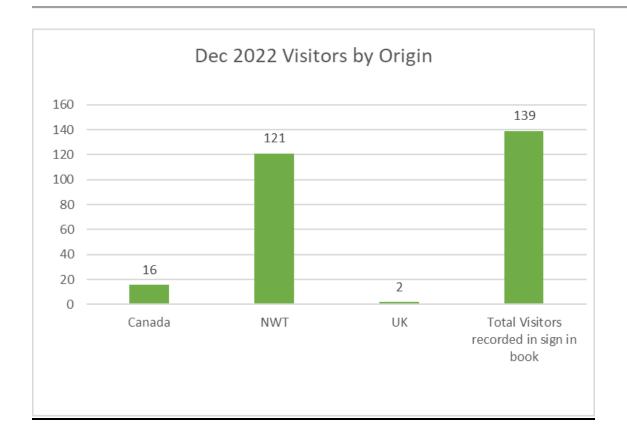
There is a gap in the data from September 2020 to June of 2022.





DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: Jan 9, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

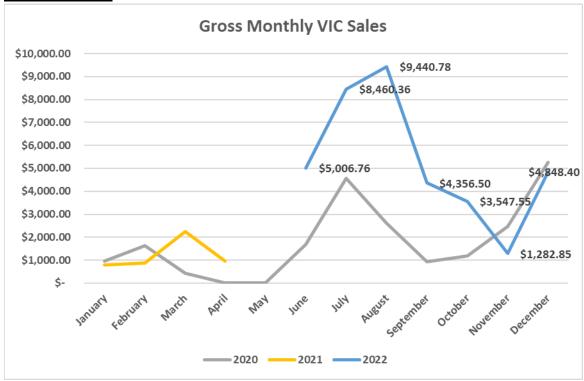




DEPARTMENT: TOURISM AND ECONOMIC DEVELOPMENT DATE: Jan 9, 2023

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

#### **Gift Shop Sales**



#### **COUNCIL POLICY / STRATEGY OR GOAL:**

N/A

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

#### FINANCIAL IMPLICATIONS:

N/A

#### **ALTERNATIVES TO RECOMMENDATIONS:**

N/A

#### **ATTACHMENTS:**

N/A



**DEPARTMENT:** TOURISM AND ECONOMIC DEVELOPMENT **DATE: Jan 9, 2023** 

SUBJECT: TOURISM AND ECONOMIC DEVELOPMENT MONTHLY REPORT

Prepared by:

Jill Morse Tourism and Economic Development Coordinator Date: Jan 1, 2023

Reviewed by:

Patrick Bergen ASAO Town of Hay River

Date: Jan 1, 2023



DEPARTMENT: ADMINISTRATION DATE: January 9<sup>th</sup>, 2023

SUBJECT: LAND SALES INCENTIVE PROGRAM

#### **RECOMMENDATION:**

MOVED BY: CLLR GROENEWEGEN SECONDED BY: CLLR BOUCHARD

THAT THE COUNCIL OF THE TOWN OF HAY RIVER extends the Land Sales Incentive Program through the Year 2023.

#### BACKGROUND:

In June of 2001 Council approved a Land Sales Incentive Program. This program has been renewed annually with the 10% deposit applying to all lots for sale in Town.

The guidelines for this program were as follows:

- The Land Sales Incentive Program shall apply to all land sales in the Town of Hay River
- Purchaser pays a 10% nonrefundable deposit on land
- Upon acceptance of their application the purchaser gets "possession" of the land, which gives them the right to develop
- Purchaser pays property taxes on the land from date of possession
- Purchaser has up to 12 months from the date of acceptance of their application to pay for the land plus GST (less deposit), interest free
- Upon final payment, the Town will transfer title to the purchaser subject to the development conditions outlined in the Land Administration Bylaw No. 2178 & 2178A and the Agreement for Sale
- If payment for the land is not received within the 12 months period the land reverts to the Town plus all related improvements, the 10% deposit is not refunded
- A new Land Application was developed in 2002 to be used in conjunction with the Land Sales Incentive Program
- For new land sales only

#### **COUNCIL POLICY / STRATEGY OR GOAL:**

To promote and facilitate land sales and associated development.

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Land Administration Bylaw No. 2178 & 2178A

#### FINANCIAL IMPLICATIONS:



DEPARTMENT: ADMINISTRATION DATE	: January	/ 9 <sup>th</sup>	, 20	02:	3
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SUBJECT: LAND SALES INCENTIVE PROGRAM

N/A

**ALTERNATIVES TO RECOMMENDATIONS:** 

N/A

ATTACHMENTS:

N/A

**Prepared by:** Susan Gallardo

Lands & Taxation

Date: 19 December 2022

Reviewed by: Abena Nyarko, CPA, CMA

Director of Finance & Administration

Date: December 19, 2022



DEPARTMENT: FINANCE & ADMINISTRATION DATE: January 9, 2023

SUBJECT: TOWN OF HAY RIVER 10-YEAR CAPITAL PLAN CORRECTION

#### **RECOMMENDATION:**

MOVED BY: CLLR WILLOWS SECONDED BY: CLLR DUFORD

THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the revised Ten-Year

Capital Plan.

#### BACKGROUND:

On December 12, 2022, the Council of the Town of Hay River approved the 10 Year Capital Plan. As part of the 2023 budget cycle process, some changes to project prioritization and scheduling were identified but did not get reflected in the version of the 10 Year Capital Plan presented and approved by Council. The changes to the 2023 year were properly documented through the approved 2023 Capital Budget.

The corrections to the 10 Year Capital Plan are as follows:

- 1. Pine Crescent Upgrades: Moved from 2028-2030 to 2023-2025
- 2. 553 Preliminary Drainage Plan: Moved from 2027 to 2023
- 3. Eagle Crescent and North End of Riverview Drive: from 2023-2025 to 2027-2029

COUNCIL	<b>POLICY</b>	/ STRATEG	Y OR GOAL:

N/A

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Financial Administration Bylaw

#### FINANCIAL IMPLICATIONS:

N/A

#### ALTERNATIVES TO RECOMMENDATIONS:

N/A

#### ATTACHMENTS:

2023 10-Year Capital Plan Presentation

Prepared by: Glenn Smith SAO January 5, 20223



January 20, 2023

# **REPORT TO COUNCIL**

DEPARTMENT:	ADMINISTRATION	DATE:	January 23 <sup>rd</sup> , 2023
SUBJECT: LETTE	R OF SUPPORT FOR PART	TICIPACTION FUN	DING APPLICATION
RECOMMENDAT	ION:		
letter supporting I Community Sport	CIL OF THE TOWN OF HAY ParticipACTION funding ap for All Initiative that can be tnership and equipment.	plication to the G	overnment of Canada's
BACKGROUND:			
See attachment fo	or the background informa	tion supporting th	is letter of support.
COUNCIL POLIC	Y / STRATEGY OR GOAL:		
N/A			
APPLICABLE LE	GISLATION, BYLAWS, STU	JDIES, PLANS:	
N/A			
FINANCIAL IMPI	LICATIONS:		
N/A			
<b>ALTERNATIVES</b>	TO RECOMMENDATIONS:		
N/A			
ATTACHMENTS:			
Letter of Support Fo	orm		
Prepared by: Stacey Barnes Council Administrat	tor	Reviewed by: Glenn Smith Senior Adminis	strative Officer

January 20, 2023



100-62 Woodland Drive Hay River, NT X0E 1G1

Phone: 867-874-6522 email: <a href="mayor@hayriver.com">mayor@hayriver.com</a>

January 23rd, 2023

Dear MP McLeod,

I am writing to ask the Government of Canada to continue supporting ParticipACTION as they work to make physical activity a vital part of everyday life.

As the Mayor of Hay River, Northwest Territories, I am committed to improving the health and well-being of our residents, and I believe that promoting physical activity is a key part of this effort. We were delighted when our community was awarded Northwest Territories' Most Active Community in 2021 as part of ParticipACTION's Community Challenge, a national physical activity initiative that encourages everyone in Canada to get active.

Initiatives like the Community Challenge help keep us active and healthy while promoting an appreciation of the unique benefits physical activity provides, not only for our own physical and mental health, but also in building stronger, healthier and more vibrant communities. The challenge prizing and the grants offered to local organizations directly support infrastructure developments alongside physical activity and sport programming.

It is essential that municipalities continue to have these kinds of opportunities for promoting physical activity at a local level. We need to view getting active as a necessity of life — not only for personal, physical and mental health, but also to engage everyone in our community on an equal footing in a fun and engaging way.

It is critical that ParticipACTION receive continued, sustained investment so they remain a viable, impactful and resourceful organization that can support communities of all sizes in keeping their residents active and healthy.

communities of all sizes in Reeping their residents delive and fleating.
Thank you for your consideration.
Sincerely,

Mayor Jameson



**DEPARTMENT:** 

Powers and

deputy mayor

duties of

#### REPORT TO COUNCIL

DATE: January 23rd, 2023

SUBJECT:	APPOINTMENT OF DEPUTY MAYOR			
RECOMMENDA	ATION:			
	JNCIL OF THE TOWN OF HAY RIVER appoints Councilloror as per the Council Procedure Bylaw# 2420.			
BACKGROUND	):			
In accordance with the Town of Hay River Council Procedures By-Law and on authority provided by the Cities, Towns and Villages Act, NWT, a Deputy Mayor is appointed by Council on an annual basis. A copy of the relevant legislation is provided below for reference:				
Deputy mayor	39. (1) Council, on the recommendation of the mayor, may, appoint a councillor to be the deputy mayor.			

(2) The deputy mayor

**ADMINISTRATION** 

- (a) shall perform the duties and may exercise the powers of the mayor when the mayor is absent or unable to act; and
- (b) shall perform other duties and may exercise other powers determined by council on the recommendation of the mayor.

Specifically, the current Council Procedures By-Law, No. 2420, Section 6 c) i, states that the Deputy Mayor will be selected from the Members at the first Council Meeting in November of each year.

The intention of the Member to stand as Deputy Mayor shall be indicated to the Mayor and Council Administrator in writing and if two or more Members stand, there will be an election held, voting accomplished by secret ballot.

COUNCIL	DOL IC	//QTD/	ATECV	OP.	COAL .
COUNCIL	PULIC	1 / SIK/	4 I E G I	UK	GUAL.

N/A

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:



DEPARTMENT:	ADMINISTRATION	DATE: January 23 <sup>rd</sup> . 2023

SUBJECT: APPOINTMENT OF DEPUTY MAYOR

Cities, Towns & Villages Act Bylaw 2420 – Council Procedure Bylaw

FINANCIAL IMPLICATIONS	3:
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N/A

#### **ALTERNATIVES TO RECOMMENDATIONS:**

N/A

#### **ATTACHMENTS:**

N/A

Prepared by:
Stacey Barnes
Council Administrator

Date: January 20th, 2023

Reviewed by:

Glenn Smith

SAO

Date: January 20th, 2023



DEPARTMENT: OFFICE OF THE SAO DATE: January 23, 2023

SUBJECT: Wayfinding Roadway Signage

**RECOMMENDATION:** 

THAT THE COUNCIL OF THE TOWN OF HAY RIVER direct administration to purchase and install signage in accordance with the Wayfinding Project Plan and supported through secured grant funding.

#### BACKGROUND:

In support of the execution of the Town's 2020 Tourism Marketing and Tourism Development plans, a CANNOR application was successful for "Expanding Community Tourism Platforms". The funding has been budgeted for Tourism and Recreation initiatives including conference equipment, event flooring, the new tourism website, renovations at Porritt Landing as well as the wayfinding initiative.

In addition, the Town was awarded funding through ICIP's Community, Culture and Recreation Infrastructure for replacement of the Welcome to Hay River sign and funding through ITI's Community Tourism Infrastructure Contribution for way finder signage design.

The wayfinding initiative has used a consultant to review and make recommendations that improve visitor experience by assisting them in finding Hay River's businesses and amenities. The signage provided in the presentation will be augmented with directional arrows and mileage markers. The additional items will be finalized when final exact placements are defined.

#### COUNCIL POLICY/STRATEGY OR GOAL:

Wayfinding signage supports the 2022 to 2025 Town of Hay River Strategic Plan's goal to "Promote Hay River as the tourism destination of the North" and the corresponding tactic to "Create and maintain tourist-friendly public locations within the town."

The initiative is in alignment with the 2020 Tourism and Economic Development Plan specifically defined as;

- Improved Signage for Local Services, Accommodations, Facilities and Attractions
  - Implement Key Interpretive and Wayfinding Signage for Local Attractions that Incorporate the Established Theme of the Town

#### APPLICABLE LEGISLATION, BYLAWS OR STUDIES:

N/A

#### FINANCIAL IMPLICATIONS:

Design, construction, and installation of signage is estimated at \$25,000.

#### **ALTERNATIVES TO RECOMMENDATIONS:**

Council may direct staff to make defined changes to the presentation and present at a future Council meeting.

#### ATTACHMENTS:

Wayfinding Road Signage Plan

Prepared by: Patrick Bergen PMP Assistant SAO Reviewed by: Glenn Smith SAO



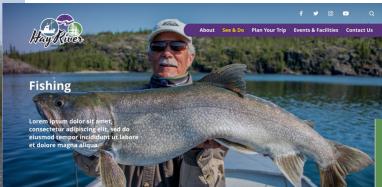
# Town of Hay River

Wayfinding Project

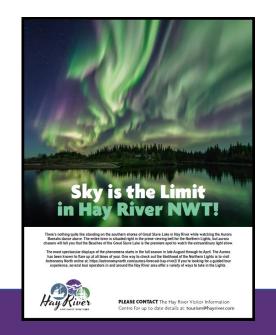
Proposed Road Sign Changes

In support of the execution of the Town's 2020 Tourism Marketing and Tourism Development plans, the Town of Hay River received a CANNOR grant called "Expanding Community Tourism Platforms". One of the elements of the funding has been for Wayfinding Signage.





# **Tourism Website**



# Other Projects

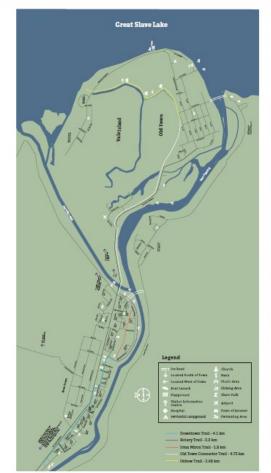
- Event Flooring
- Conference Equipment





# **The Great Trail**







Bring a bike or plan to hike these gorgeous trails that begin here, at the edge of New Town, and traverse the community through the heart of Hay River's downtown core. Note the local landmarks and points of interest as you head into town.



Stop in New Town for lunch and some shopping at local restaurants and retail shops. Once you reach Diamond Jenness High School, "The Purple School."

you will enter the trail head of the Rotary Trail that hugs the edge of the Hay River out to the West

Cross the bridge and follow the trail between the old Mackenzië Highway and the river's edge. Along the way it is easy to see why the fown is known as the "Hub of the North. Mertyn Carter Airport. Marine Transportation Services barges waiting to transport goods across the lake and up the Mackenzie River to the Arctic Ocean, Portit Landing boat launch and marina, Canadian Coast Guard base and the most northern continental rail head.

While in Old Town make sure to stop by the Fisherman's Wharf Pavilion before visiting the Hay River Heritage Museum to immerse yourself in local history. The Oxbow Trail begins on 105 St. and follows the snye rivers (side channels) through the Boreal forest to the edge of Great Stave Lake.



#### WHAT IS WAYFINDING?

Wayfinding is more than simply signage. It covers the whole journey; signage is just one element in this journey.

Good wayfinding can help create a better experience for the people using the space by helping them better understand where they are and where they are going.

## **Wayfinding for the Town of Hay River**

- » Support economic development through improved visitor experiences
- » Help communicate the unique character of Hay River
- » Support safety of visitors and residents
- » Improve orientation for residents and improve awareness of the local area
- » Create opportunities for community engagement and healthy initiatives

## **Key elements of good wayfinding**

- » create an identity at each location
- » use landmarks for orientation cues
- » create well-structured paths
- » create regions of differing visual character
- » don't overload with too many navigational choices





# Existing Signage

#### SIGNAGE AND WAYFINDING INVENTORY

Trans Canada Highway Sign



Entry Sign



TCT single sided signs



Namesake Signs



ns Community Business signs



Visitor Centre 8 sided kiosk sign



Trans Canada Trail trail delineator signs











Hay River NORTHWEST TERRITORIES

HUB OF THE NORTH





HUB OF THE NORTH



Highway Signage

## SIGNAGE AND WAYFINDING INVENTORY

Private attraction signs







Regulatory Signs









Trail pavilion sign



Interpretive signs





Interpretive signs











# Proposed Signage



# **GATEWAY SIGN DISPLAY**



# NIGHT VIEW | BACK VIEW | LAYERED LOGO





BACK VIEW - SCALE: 3/16"=1'-0"

BACKEROP IS PAINTED PURPLE & BLUE 3M 3M YELLOW "THANK YOU..."



Thank you for visiting Máhsı Nahets'áhthenezha

(3M Bright Yellow 15 opaque vinyl film)



NORTHWEST TERRITORIES

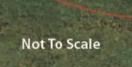
SCALE: 3/4"=1'-0"

DIGITALLY PRINTED LOGO, 3M WHITE VINYL LETTERING



SCALE: 3/4"=1'-0"

2 LAYER LOGO ON SIGN FRONT ENLARGED





# **BUSINESS SECTOR**

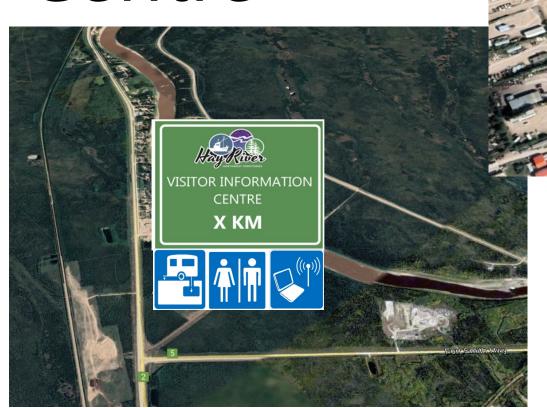






# **BUSINESS SECTOR**

# Visitor Information Centre









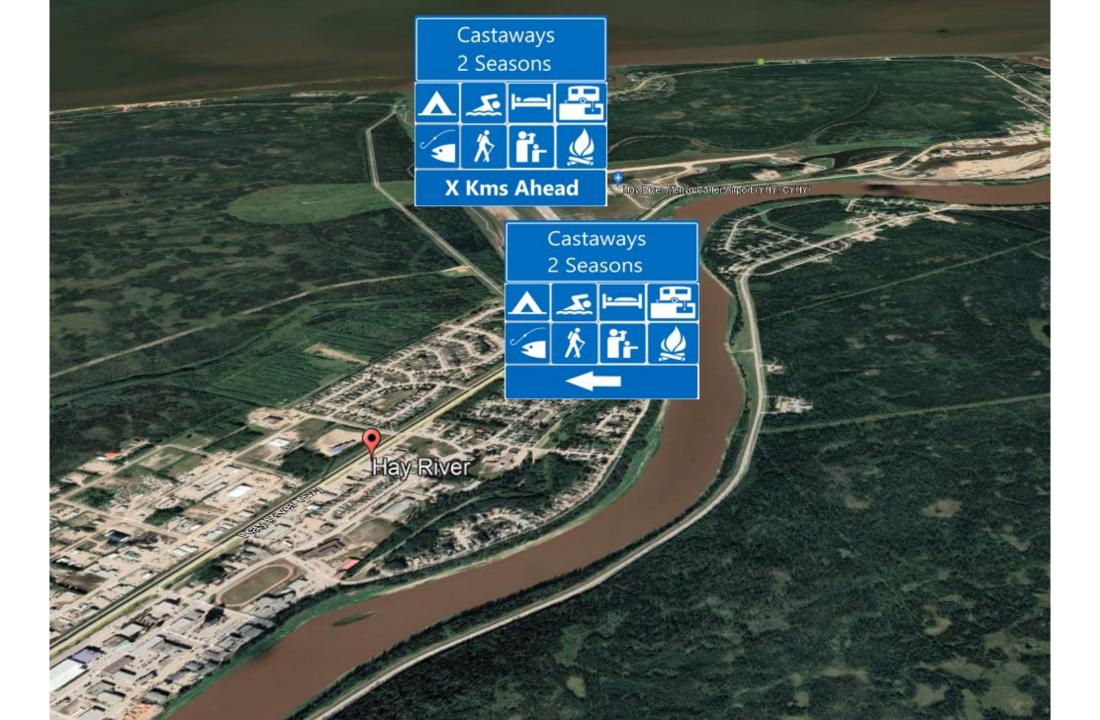


X Kms Ahead

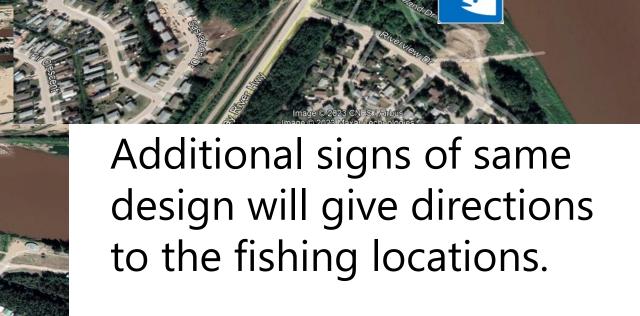














**DEPARTMENT:** Public Works DATE: January 23, 2023

SUBJECT: Sundog Development - Design

#### **RECOMMENDATION:**

THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the Sundog Development conceptual design C-101-2 Rev. A/0 and directs Administration to proceed with drafting an MOU with the GNWT to support inclusion of the Long Term Care Facility in Sundog Design and for potential sale of land

#### BACKGROUND:

The Sundog Development has been under consideration for several years and has foregone many iterations of study and design since its original inception. Test pits were dug in 1988, and a Pre-Design report was completed in 2005 which outlined the extents of the development and provided preliminary design with associated costing. Since this report, the TOHR contracted Stantec to complete a more extensive geotechnical investigation in 2018, in an effort to help expand the existing commercial areas of town and accommodate the anticipated growth of the commercial sector. In addition to the geotechnical report, several Illustrative Concepts were developed and presented to council.

CanNor has recently provided \$498,080 in funding for the completion of an Issued for Tender (IFT) design of the Sundog Development to support commercial development within the community. As part of the approved 2023 budget, TOHR has provided \$124,520 of additional budget to meet the requirements of the contribution agreement. This design will include lot layout, new lift station, service routing and requirements, zoning maps, and road alignments for the new subdivision

The GNWT has recently approached the TOHR regarding a location for the future construction of a Long Term Care Facility (LTCF), and have identified the Sundog Development as the preferred location. Discussions with the GNWT, Stantec and PWS Department have resulted in a proposed preliminary concept which maximizes the space in terms of commercial, residential, and multi family residential lots in the area. This new concept varies slightly from the original presented in 2018, but given the updated information, is more appropriate for the current demand and uses. Figures for the current high-level concept are found in the appendix to this document. The current concept is in the infancy stages of design, and council approval to proceed with the changes in distribution of the different zones is required to proceed with the design scheduled for completion by Q2 2023.



**DEPARTMENT:** Public Works DATE: January 23, 2023

SUBJECT: Sundog Development - Design

Approximate redistribution of the zoning areas are summarized as follows:

	2018	2023
Commercial	70%	50%
Residential	22%	35%
Multi Family Residential	8%	15%

These distributions are approximate at this time and are subject to change as the design evolves through project constraints which may arise.

The GNWT interest in the Sundog area provides the TOHR with a major opportunity to meet the needs of a major commercial tenant and using it to anchor the first phase of future economic development for Sundog. In addition, modifying the distribution of the zones allows the TOHR to maximize the development space to meet the current demand. It is recommended that the TOHR draft an MOU with the GNWT to support inclusion of the LTCF in design and potential sale of land.

Future additional phases of Sundog development would include construction of a lift station and underground utilities, expanded commercial development, and housing development in an area resistant from Spring waterway flooding. Timelines for development are specified in the Town's 10 Year Capital Plan but funding has yet to be identified.

#### COUNCIL POLICY / STRATEGY OR GOAL:

N/A

#### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

- 2023 10 Year Capital Plan
- 2022 Land Development Plan
- Bylaw 1812 Zoning and Building Bylaw
- Bylaw 2178 Land Administration Bylaw



**DEPARTMENT:** Public Works DATE: January 23, 2023

SUBJECT: Sundog Development - Design

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Stantec Drawing – C-101-2 Rev A/0 – Site Plans of Subdivision Option 2

Prepared by:
Bradley Harrison
Director of Public Works
January 19, 2023

Reviewed by: Glenn Smith SAO January 19, 2023





# Bylaw No. 2449

10b) Civic Holiday ½ Day Bylaw

# BY-LAW NO. 2449 MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

day of

READ A FIRST TIME this

**A BY-LAW** of the Municipal Corporation of the Town of Hay River in the Northwest Territories to declare a one-half day civic holiday pursuant to the Cities, Towns and Villages Act, S.N.W.T. 2003, c.22, Section 70.

**WHERE AS** the Municipal Corporation of the Town of Hay River desires to declare a ½ day civic holiday in the municipality for the purpose of recognizing the 39<sup>th</sup> Annual K'amba Carnival Celebration.

**NOW THEREFORE** the Council of the Town of Hay River, in session duly assembled enacts as follows:

1. That a one-half day Civic Holiday be declared in recognition of the 41<sup>st</sup> Annual K'amba Carnival. The Civic Holiday will commence at 12:00 o'clock noon on Friday, March 3<sup>rd</sup>, 2023.

2023.

Mayor

READ A SECOND TIME this day of 2023.

Mayor

READ A THIRD AND FINAL TIME this day of , 2023.

CERTIFIED that this bylaw has been made in accordance with the requirements of the CITIES, TOWNS AND VILLAGES ACT, S.N.W.T. 2003, C.22, s70 and the bylaws of the Municipal Corporation of the Town of Hay River on this day of 2023.

Mayor

Senior Administrative Officer



# Bylaw No. 2448

10a) Acquire Land Bylaw

# BYLAW NO. 2448 MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

A BYLAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER IN THE NORTHWEST TERRITORIES, TO ACQUIRE LAND.

**WHEREAS** pursuant to the Cities, Towns and Villages Act S.N.W.T., 2003, c.22 in force April 1, 2004, Section 53 (1) which states:

- 53 (1) A Municipal Corporation may, for a municipal purposes,
  - (a) acquire real property;
  - (b) use, hold or develop real property owned by the Municipal Corporation;
  - (c) subdivide, in accordance with the Planning Act, real property owned by the Municipal Corporation.

**NOW THEREFORE BE IT RESOLVED THAT**, the Council of the Town of Hay River in the Northwest Territories in regular meeting of Council duly assembled enacts as follows:

- 1. That the Town of Hay River lease the whole lot of UNSURVEYED SKETCH, Hay River, from the Commissioner of the Northwest Territories as outlined in red in the attached sketch;
- 2. That the Town lease the said land for Market Gardens purposes only;
- 3. That the Mayor or Deputy Mayor and the Senior Administrative Officer of the said Town of Hay River are hereby authorized to execute the lease documents.
- 4. This bylaw will take force and effect upon its final reading.

THIS BY-LAW READ A FIRST TIME this	day of	, 2023 A.D.
M	ayor	
THIS BY-LAW READ A SECOND TIME thi	is day of	, 2023 A.D.
$\overline{M}$	ayor	

# BYLAW NO. 2448 MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

THIS BY-LAW READ a Third an	d Final Time this	day of	, 2023 A.D.
	Mayor		
CERTIFIED that this bylaw has the Cities, Towns and Villages A Corporation of the Town of Hay	ct, S.N.W.T., 2003,	and the bylaw	•
	Senior Ad	Iministrative O	fficer

