



AGENDA

PUBLIC INPUT

- 1. CALL TO ORDER**
- 2. ADOPTION OF AGENDA**
- 3. DECLARATION OF INTEREST**
- 4. ANNOUNCEMENTS, AWARDS, CEREMONIES & PRESENTATIONS**
- 5. ADMINISTRATIVE ENQUIRIES**
- 6. NEW BUSINESS**
 - a) Emergency Services Activity Report for December– page
 - b) Recreation Activity Report for December – page
 - c) IT Activity Report – page
 - d) Recreation Centre Proposed 2018 Rates – page
 - e) Proposed 2018 Capital Budget and 2018-2027 Capital Plan – page
- 7. IN CAMERA**
 - a) Matters still under Consideration - pursuant to Cities, Towns & Villages Act, S.N.W.T. 2003 c. 22, Section 23. (3),(e)
 - i. AWP update
 - ii. Harbor Authority Update
 - iii. Arctic Winter Games
 - iv. Recreation Centre
- 8. ADJOURNMENT**



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** JANUARY 16, 2017
DEPARTMENT: EMERGENCY SERVICES
SUBJECT: MONTHLY REPORT OF ACTIVITIES

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Emergency Services Activity Report for the month of December 2017 as presented.

BACKGROUND:

The Annual Firefighters Ball was held the first Saturday in December and we recognized the following Firefighters for years of service:

2 Years

Alexander Luckham
Shannon Mitchell
Ian Thiesson

5 Years

Dalton Atwell

10 Years

Doreen Scheller

15 Years

Ralph Sanguiez

20 Years

Trent Atwell, Trent was also awarded the Governor General Exemplary Service Award

Firefighter Stacey Barnes most deservedly received the honor of receiving the Firefighter of the Year Award.

Firefighter Alexander Luckham was awarded with the 2017 Inspirational Student Award

Captain Terence Fischer was awarded the NWT Merit award as was the HRFD.

This Year we held 47 Fire/Ambulance Meetings, 25 special training events and 38 cleanup and maintenance sessions.



REPORT TO COMMITTEE

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DEPARTMENT: EMERGENCY SERVICES

SUBJECT: MONTHLY REPORT OF ACTIVITIES

We responded to 404 ambulance calls 193 of which were medical emergencies and 201 patient transfers. We had a total of 24 fire/rescue calls, 24 false alarms.

We have also been very busy on the prevention side of things where we have done 41 public education sessions and 69 building inspections.

We have responded to 452 emergency calls, attended 72 training events and as a group we have put in 4,986 Paid on Call hours.

Meetings:

- PWS Committee Meeting
- Council Meeting
- Municipal Services Meeting
- Fire Meetings

During the month of December 327 Volunteer hours were served by the members of the HRFD for a year to date total of 4,986 hours.

STATISTICS

	2015	2016	2017	2017 YTD
Patient Transfers	22	12	21	202
Medical Emergency Local	14	19	7	158
Medical Emergency Reserve	0	1	1	17
Medical Emergency Highway	1	4	1	6
Medical Emergency Out of Town Patients	1	0	0	13
Body Transfer	1	1	1	10
Fires & Rescues	3	2	1	24
False Alarms	3	4	0	24
Training	3	2	2	47



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DEPARTMENT: EMERGENCY SERVICES

SUBJECT: MONTHLY REPORT OF ACTIVITIES

Special Training	0	2	3	26
Cleanup & Maintenance	2	2	2	39
Fire Permits	0	0	0	5
Fireworks Permits	11	8	10	15
Public Safety	5	2	4	41
Inspections	3	3	9	64

MAINTENANCE

Ambulance 1	Weekly Checks, repair idler pulleys and belts
Medic 1	Weekly Checks
Pump 1	Weekly Checks
Pump 2	Weekly Checks
Pump 3	Weekly Checks
Tanker 1	Weekly Checks
Rescue 1	Weekly Checks
Rescue 2	Weekly Checks
Rescue 5	Weekly Checks

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Fire Prevention Bylaw

FINANCIAL IMPLICATIONS:

N/A



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** JANUARY 16, 2017
DEPARTMENT: EMERGENCY SERVICES
SUBJECT: MONTHLY REPORT OF ACTIVITIES

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:
Ross Potter
Director Protective Services/Fire Chief

Reviewed By:
Judy Goucher
Senior Administrative Officer

Date: January 16, 2017

Date: January 16, 2017

REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** Jan 16th, 2018

DEPARTMENT: RECREATION & COMMUNITY SERVICES

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the report entitled "Recreation and Community Services Monthly Report" for December 2017 as presented.

BACKGROUND:

December has seen the onset of winter proper. The outdoor Ice Rinks in 553 & Old Town are both operational, with a warming shed at 553. A schedule for ice maintenance has been posted as well as directions for key usage.

The Visitors Information Centre Winterization project is almost 90% complete, with only the ITI work still to be finalized. Although not part of the winterization project, the VIC also has a new information centre sign, which when completed will have LED lights to maximize location for passing tourism.

We await the final project of the Porritt Landing Revitalization Plan, the boat launch concrete ramp. The most recent update from the contractor is that they are busy checking the ice thickness, and will decide whether to flood for additional thickness, prior to using the excavator. The contractor has been informed that this work needs to be complete by end of Jan 18.

Aquatic Center

Although we have had some engineering issues with pumps and boilers, we still manage to provide a good level of service at the Aquatic Centre. There have been many free swims for the public, kindly donated by local businesses. We continue to see the Aquatic Staff being upgraded and refreshed on life saving skills. This training will be proving fruitful as we move ever closer to the opening of the new Recreation Centre & AWG in Mar 18.

There have been some minor revisions to the pool program over the festive season, therefore we once again we thank all residents for their continued patience.

Parks & Fields

The outdoor ice rinks are now fully open for operations, signage has been posted indicating maintenance schedule and instructions for key usage. Similar instructions have been posted to several Facebook pages. The Recreation center continues to present challenges with regards to mechanical systems. The repair to Boiler 201-B have been completed and it has been returned to service. Similar repair work is

REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** Jan 16th, 2018

DEPARTMENT: RECREATION & COMMUNITY SERVICES

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

expected to be completed on the other boiler early in the New Year. Over the holiday break a pump used to warm the lobby area and the dressing rooms has failed, although a little chilly maintenance staff appear to have this under control until a proper repair can be effected. Extreme cold weather has limited the maintenance team's ability to operate machinery outside so progress has been limited on the River Trail project and some days have been too cold to resurface the outdoor ice surfaces. Overall the outdoor ice surfaces are in great shape

Recreational Programming

The Recreational Programmer continues to promote recreational programs, by advertising, using social media and posters placed around the town. Every effort is being made to provide a variety of programs that appeal to all demographics within the community.

The Alberta Fitness Leadership Certification Association (AFLCA), Exercise Theory Course which was held in Hay River over the period 8th to 10th December 2017, was a great success. We had full attendance with 85% of the course passing, and gaining certification for Part 1 of the qualification. Another successful course that will see more qualified fitness instructors in Hay River ahead of the opening of the new Recreation Centre. The Recreational Programmer is continuing to take full advantage of her creativity skills, by linking in with the Visitors Information Centre. This initiative is proving to be a real success, as we see the VIC being utilized both day & night.

Visitors Information Centre (VIC)

December saw a drop in the number of visitors compared to November, but the number of locals dropping in to pick up information, check out the centre or purchase artisan products has increased.

A submission to ITI for funding marketing items to leverage the activity around AWG into future visits was finalized, submitted and approved. We are now working forward with Fort Smith to get needed products produced prior to the AWG 2018. This will include a three-page fold out brochure for the South Slave to be included in promotional materials to entice return tourism. Met with ITI to discuss viable ideas for funding and get some input. Meeting was productive and led to the preparation of three funding ideas for Council to review, discuss and decide. Completion and submission of Expression of Interest for funding opportunity decision; Tourism Product Diversification and Marketing Program & Community Tourism Infrastructure Contribution Program. Awaiting decision by ITI.

REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** Jan 16th, 2018

DEPARTMENT: RECREATION & COMMUNITY SERVICES

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

The Arctic Winter Games merchandise has arrived for sale at the VIC and despite the late arrival sales were good for the end of December. We have racking and all of the available product is out on display in the main centre space. ITI visited the centre to talk about promotion of South Slave artisan work. It was suggested that they would like to have several displays of artist work in the community.

Took delivery of the 48" flat screen television donated by the Hay River Elks Club. Working with some local videographers and photographers to have images of Hay River and surrounding area as promotional material.

The VIC is now the sole retail location for April Glaicar's artwork. April has included this information in the Explorers' Guide 2018 advertisement.

Facebook is still growing and is a viable medium through which to reach interested tourists and locals. Promotion of artisan products went quite well and stirred some Christmas sales as is evidenced in the numbers provided - \$516.50 in December compared to \$15.00 in November.

AQUATIC SUPERVISOR REPORT – Dec 17: Month End Activity Report

Department Statistics - Programs

- Aqua Fit: Started back up mid-November and numbers have increased.
- Lifesaving/Swim Instructor Course ongoing: 2 participants (in house staff)
- Early Bird Swim – consistently seeing 6-8 patrons daily
- Adult swim – 3 evenings/week - avg 4 patrons.
- Weekday youth Swim Lessons – 3 registered
- School bookings are steady and great seeing people utilizing the pool.

Events Held

- Businesses sponsored Free Public Swims over the Christmas break.
- Toonie Tuesdays – First Tuesday of each month admission is \$2 (for everyone).

REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** Jan 16th, 2018

DEPARTMENT: RECREATION & COMMUNITY SERVICES

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

Variance Report and Monthly Tracking - Pool Attendance:

December	2016	2017
Birthday Parties	1	4
Aquafit	17	15
Schools	208	346
General	985	884

Aquatic Revenue:

December	2016	2017
Admissions	\$2390.43	\$2012.07
Kids Lessons	\$226.00	\$184.75
Adult Lessons	\$300.11	\$0.00
Miscellaneous	\$477.19	\$144.21
Hourly Rental	\$254.98	\$262.84

RECREATION PROGRAMMER REPORT – Dec 17: Month End Activity Report

Department Statistics

Programs

- JR Einstein – Dec. 5th and Dec. 8th - 6/8 participants.
- PHAB – Dec. 1st, 8th, 17th, 3-6 participants Library
- JR Shinny – lunch and afterschool – Dec. 5th, 6th, 12th, 13th, 14th – 5-6 participants

Special Events

- Fish Scale Art (Visitors Information Centre) – 12 participants Dec. 2nd
- Full Moon Snowshoe – 6 participants Dec. 3rd
- Santa Parade – approx. 300 participants. Dec. 1st
- Breakfast with Santa – approx. 150 participants – Dec. 9th
- Family sliding – 20 participants – Dec. 16th
- New Year's Eve Celebration – approx. 200
- AFLCA Basic Fitness Theory course – 8 participants – Dec. 8-10th

REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** Jan 16th, 2018

DEPARTMENT: RECREATION & COMMUNITY SERVICES

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

Other achievements

- Promoting December events – Christmas and New Year’s Eve advertising
- Planning January events
- Staffing – 2 staff off – January schedule, staff meeting.
- Swim sponsorship letters out.
- Christmas Cards mailed to local organizations
- Partnering with Library & VIC.
- Build the base of Physical & Recreational instructor’s in Hay River.

VISITORS INFORMATION CENTRE REPORT – Dec 17: Month-End Activity Report

Department Statistics:

Number of visitors in December (12), not including locals (November (18)8) -
Breakdown (of the 7 who signed the guest book in December)

- Canada – 7

Gift Shop Sales:

We currently have 9 artists, Rotary Hay Days merchandise, Arctic Winter Games merchandise, Chamber of Commerce Hay Riveropoly and Growing Together Cookbooks (charity) displaying their crafts and products. We have sold items for a total of **\$516.50** in the month of December (compared to **\$15.00** for November).

LEAD MAINTAINER REPORT – Dec 17: Month-End Activity Report

Operations

- The facility maintainers have both outdoor rinks operational. A warming shed is operational at the Ray Benoit rink and several skaters have begun activity at these parks.
- The cemetery gate has been painted and reset in place.
- New maintainers are being trained on Zamboni operations using the outdoor rink.
- Preliminary work has begun to create the river skate track. A track has been picked from the ice crossing to the high school nature trail. This location has egress from the river to the road. We remain optimistic this project will be complete within the new few weeks.

REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** Jan 16th, 2018

DEPARTMENT: RECREATION & COMMUNITY SERVICES

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

N/A

Prepared by:

James Darby
Director of Community Services

Date: 16 Jan 2018

Reviewed by:

Judy Goucher
Senior Administration Officer

Date: 16 Jan 2018



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES

DATE: JANUARY 16, 2018

DEPARTMENT: INFORMATION TECHNOLOGY

SUBJECT: MONTHLY REPORT OF ACTIVITIES

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Information Technology Activity Report for the month of December 2017 as presented.

BACKGROUND:

Mackenzie Electric has completed the wiring in the Visitors Information Centre. Our IT provider has installed and tested the firewall to integrate the VIC into the Town network. As soon as Town staff can setup the desks, the phones can be installed by our IT provider and this project will be completed.

Our IT provider, ArcTech Computers was onsite at the Arena construction site from December 15th - 20th 2017 as planned setup the IT Infrastructure. ArcTech did finalize the setup of the fiber optic cable between the Firehall and the Arena. Equipment was temporarily setup and the connection was successfully tested and confirmed as fully functional. Completion of the IT infrastructure will continue as the building progresses and ArcTech is standing by to continue the work.

Our IT provider has presented Administration with recommendations on how to best allow the Arctic Winter Games to utilize Town IT Infrastructure in the new Arena, without negatively impacting regular Town services during the Games.

Routine monthly IT activities continue as usual. This includes response/resolution of user help desk support requests, daily review of error logs, applying regular firmware updates to both servers and workstations, monthly Microsoft security updates to both servers and workstations, updates to various software application packages as released and application of anti-virus/malware signature files daily as released.

TOTAL NETWORK DEVICES SUPPORTED 100

TOTAL USER WORKSTATIONS IN USE 57

SECURITY STATISTICS (December)

Website Intrusion Attempts	
Blocked	112
Successful	0



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES

DATE: JANUARY 16, 2018

DEPARTMENT: INFORMATION TECHNOLOGY

SUBJECT: MONTHLY REPORT OF ACTIVITIES

Employee Workstation Network Intrusion Activity

Blocked	3
Successful	0

Councillor Laptop Firewall Intrusion Activity

Blocked	578
Successful	0

SERVICE RELIABILITY (December)

	<u>% Uptime</u>
SQL/Vadim	100
Domain Controllers/File Servers	100
Town Website	100
Fire Dept Website	100
Email Services	100
Internet Access	100
VOIP/Phone Services	100

INTERNET USAGE (December)

December Internet Usage	511.4 Gb
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COUNCIL POLICY / STRATEGY OR GOAL:

To provide efficient and effective computer services to meet the Town of Hay River needs.

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Financial Administration Bylaw No. 2252/FIN/11

FINANCIAL IMPLICATIONS:

Per contractual agreement.

ALTERNATIVES TO RECOMMENDATIONS:



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES

DATE: JANUARY 16, 2018

DEPARTMENT: INFORMATION TECHNOLOGY

SUBJECT: MONTHLY REPORT OF ACTIVITIES

N/A

ATTACHMENTS:

N/A

Prepared by:

Ruth Boden
Director, Finance and Administration
Date: January 16, 2018

Reviewed By:

Judy Goucher
Senior Administrative Officer
Date: January 16, 2018



REPORT TO COMMITTEE

COMMITTEE: MUNICIPAL SERVICES COMMITTEE **DATE:** January 16th, 2018
DEPARTMENT: ADMINISTRATION
SUBJECT: RECREATION CENTRE PROPOSED 2018 RATES

RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the recommended proposed 2018 Recreation Centre rates

BACKGROUND:

The Recreation Committee has brought forward the proposed rates for 2018. There will be coming to the January 30th Regular Meeting of Council for Council to approve.

COUNCIL POLICY / STRATEGY OR GOAL:

N/A

APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Recreation Fees Bylaw

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES TO RECOMMENDATIONS:

N/A

ATTACHMENTS:

Recreation proposed fees
Bylaw 2333/GEN18

Prepared by:

Stacey Barnes
Executive Assistant
Date: January 12th, 2018

Reviewed by:

Judy Goucher
SAO

BY-LAW NO. 2333/GEN/18
MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

A BY-LAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER TO ESTABLISH FEES AND CHARGES FOR THE USE OF THE MUNICIPAL CORPORATION'S RECREATIONAL FACILITIES AND EQUIPMENT

BEING A BY-LAW of the Municipal Corporation of the Town of Hay River in the Northwest Territories to provide for the establishment, levy and collection of fees and charges for services provided by the municipal corporation.

PURSUANT to the Cities, Towns and Villages Act, S.N.W.T., 2003, c 22, in force April 1, 2004, Section 72.

WHEREAS the Municipal Corporation of the Town of Hay River wishes to establish fees and charges to recover reasonable costs for the use of the municipal corporation's recreational facilities and equipment.

NOW, THEREFORE, THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER, in regular session duly assembled enacts as follows:

1. That the fees and charges established to recover reasonable costs for the use of the municipal corporation's recreational facilities and equipment are attached as Schedule "A".
2. That the fees and charges set out shall be in force upon third and final reading of this by-law.
3. That By-Law No. 2333/GEN/14 is hereby repealed.

READ a first time this day of January 2018.

Mayor

BY-LAW NO. 2333/GEN/18
MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER

A BY-LAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER TO ESTABLISH FEES AND CHARGES FOR THE USE OF THE MUNICIPAL CORPORATION'S RECREATIONAL FACILITIES AND EQUIPMENT

READ a second time this day of January 2018

Mayor

READ a third and final time this day of , 2018.

Mayor

CERTIFIED that this bylaw has been made in accordance with the requirements of the Cities, Towns and Villages Act, S.N.W.T., 2003, c.22, in force April 1, 2004 and the bylaws of the Municipal Corporation of the Town of Hay River this day of , 2018.

Senior Administrative Officer

Town of Hay River Recreation & Community Services
Proposed Recreation Rates 2018

Category	Existing Rate	Proposed Rate (Effective February 1, 2018)
ice use adult	\$144.50/hour	\$157.50/hour
summer ice adult	\$81.00/hour	\$88.50/hour
ice use youth	\$86.75/hour	\$94.50/hour
summer ice youth	\$52.00/hour	\$56.50/hour
drop-in fee - child	\$2.50/per visit	\$2.75/per visit
drop-in fee - student	\$3.50/per visit	\$4.00/per visit
drop-in fee - adult 19-54	\$5.50/per visit	\$6.00/per visit
drop-in fee - senior +55	\$2.50/per visit	\$2.75/per visit
family (5)	\$11.00/per visit	\$12.00/per visit
aquatic fitness	\$7.75/per visit	\$8.85/per visit
JR Shinny	\$2.50/per visit	\$2.75/per visit
walking track	\$ -	No Fee
SR shinny	\$3.50/per visit	\$4.00/per visit
10 punch pool passes - child	\$22.50/per visit	\$24.50/per visit
10 punch pool passes - student	\$31.50/per visit	\$34.50/per visit
10 punch pool passes - adult	\$49.50/per visit	\$54.00/per visit
10 punch pool passes - senior	\$22.50/per visit	\$24.50/per visit
10 punch pool passes - family (5)	\$99.00/per visit	\$108.00/per visit
10 punch pool passes - aquatic fitness	\$69.75/per visit	\$76.00/per visit

10 punch pool passes - JR shinny	\$22.50/per visit	\$24.50/per visit
10 punch pool passes - SR shinny	\$31.50/per visit	\$34.00/per visit
weekend tournament - adult (field)	\$462.00/per weekend	\$505.00/per weekend
weekend tournament - youth (field)	\$300/per weekend	\$325.00/per weekend
league fees - adult	\$606.50/per team	\$660.00/per team
league fees - youth	\$300.00/per team	\$325.00/team
deposit - field and keys	\$230.00/per team	\$250.00/per team
pool rental - full facility	\$214.00/hour	\$234.00/hour
additional lifeguard	\$57.75/hour	\$63.00/hour
per lane	\$23.00/hour	\$25.00/hour
swim meet	\$150.25/per season	\$163.75/per season
birthday parties - swim package (15 max people)	\$69.00	\$72.00
8 swim lessons - preschool	\$57.75/per 30 minute lesson	\$63.00/per 30 minute lesson
8 swim lessons - swimmer levels	\$63.50/per 45 minute lesson	\$69.50/per 45 minute lesson
bronze star	\$173.25/per course	\$189.00/per course
bronze medallion	\$231.00/per course	\$252.00/per course
bronze cross	\$231.00/per course	\$252.00/per course
first aid	\$231.00/per course	\$252.00/per course
NLS	\$346.50/per course	\$377.50/per course
recertification	\$132.75/per course	\$144.50/per course
instructor	\$346.50/per course	\$377.00/per course
private lessons	\$29.30/per 30 minutes	\$32.00/per 30 minutes
Jr lifeguard club	\$121.25/per 9 lessons	\$132.25/per 9 lessons
Jr lifeguard club	\$17.50/per week	\$19.00/per week

multipurpose room - private function	\$ -	\$500.00/per daily
multipurpose room - private function	\$ -	\$100.00/per hour
multipurpose room - non profit groups (local)	\$ -	\$250.00/per daily
multipurpose room- non profit groups (local)	\$ -	\$50.00/per hour
doug wieterman hall - private function	\$288.75/per daily	\$315.00/per daily
doug wieterman hall - private function	\$46.50/per hour	\$51.00/per hour
doug wieterman hall - non profit groups (local)	\$144.50/per daily	\$157.50/per daily
doug wieterman hall - non profit groups (local)	\$34.75/per hour	\$38.00/per hour
community hall - private function	\$635.25/per daily	\$692.00/per daily
community hall - private function	\$86.25/per hour	\$94.50/per hour
community hall - non profit groups (local)	\$317.75/per daily	\$346.00/per daily
community hall - non profit groups (local)	\$40.50/per hour	\$44.00/per hour
summer ice surface - private function	\$1443.75/per daily	\$1573.50/per daily
summer ice surface - non profit	\$808.50/per daily	\$890.00/per daily
summer curling rink - private function	\$750.75/per daily	\$818.00/per daily
summer curling rink - non profit	\$375.50/per daily	\$409.50/per daily
tables	\$11.50/per day	\$12.50/per day
chairs	\$2.50/per day	\$2.75/per day
BBQ (no propane supplied) (\$50 deposit)	\$55.00/per day	\$60.00/per day
T.V.	\$35.00/per day	\$38.00/per day
DVD	\$11.50/per day	\$12.50/per day
flip chart	\$11.50/per day	\$12.50/per day
delivery/pick-up	\$63.50/per trip or order	\$69.00/per trip or order
arena signs - 4' x 8'	\$416.00/per yearly (12 months)	\$453.00/per yearly (12 months)

arena signs - dasher boards, ice level	\$618.00/per yearly (12 months)	\$673.50/per yearly (12 months)
ice surface logo's	\$347.00/per yearly (12 months)	\$378.00/per yearly (12 months)
zamboni logos	\$2148.00/per yearly (12 months)	\$2340.00/per yearly (12 months)

Notes

Rates have not changed since 2015. The annual rate increase is the aggregate rate increase divided by 3 years.

Rates have been rounded up/down for cash accounting purposes

Comparison work completed with other centres - still best competitive rates across all centres (Yellowknife, Grand Prairie, Inuvik, Cochrane)

Looked at both 3.7% & 2% increase, decided on 3% increase.

New 21st Century Facility