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## AGENDA

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### PUBLIC INPUT

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. DECLARATION OF INTEREST
4. ANNOUNCEMENTS, AWARDS, CEREMONIES & PRESENTATIONS
5. ADMINISTRATIVE ENQUIRIES
6. COMMITTEE REPORTS
  - a. Emergency Services Monthly Report for September – page 2-6
  - b. Municipal Enforcement Monthly Report for September – page 7-9
  - c. Public Works Monthly Report for September – page 10-14
  - d. Recreation Monthly Report for September – page 15-20
  - e. 10 Capital Plan – page 21-36
7. NEW BUSINESS
  - a. Excused Absence – page
  - b. Investing in Canada Infrastructure Program (ICIP) Contribution Agreement for Hay River Community, Culture, and Recreation Project
8. BYLAWS
  - a. Bylaw 2435 – Acquisition of Land – Third and Final Reading – page
  - b. Bylaw 2436 – Acquisition of Land under MOU – Third and Final Reading – page
  - c. Bylaw 2437 – Lease of Land – Third and Final Reading – page
9. IN CAMERA
  - a. **Matters under Consideration** - pursuant to Cities, Towns & Villages Act, S.N.W.T. 2003 c. 22, Section 23. (3), (e)
10. ADJOURNMENT



# REPORT TO COMMITTEE

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**DEPARTMENT: PROTECTIVE SERVICES**

**DATE: October 4<sup>th</sup>, 2021**

**SUBJECT: EMERGENCY SERVICES MONTHLY REPORT**

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**RECOMMENDATION:**

**MOVED BY: CLLR WILLOWS  
SECONDED BY: CLLR GROENEWEGEN**

**THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the Emergency Services Activity Report for September 2021 as presented.**

**BACKGROUND:**

**Summary:**

The Protective Services group has had a busy month, with a total of 54 EMS Responses. Out of those 54 responses, 7 were to members of the vagrant population, which is down from 10 responses in July. At present, our average ambulance response for 2021 is running at 60 calls per month and to date we have done 535 EMS Responses for the year which is 121 EMS responses over our previous record year. As far as fire response is concerned, we had 1 structure fire, 3 false alarms, and 1 Rescue Calls. The structure fire was out at a cabin past mcnallie creek. Due to limmted resources in town we sent one pumper and a small crew to supress the fire. Due to the distance of the response the cabin burnt down but the crew was able to save some of the out buildings around the main cabin.

The Protective Services department submitted a PPE order to the GNWT for all town departments. The order arrived and was sorted and distributed, each department now has a 6 month supply of PPE. Which consists of masks, gloves, disinfectant wipes and hand sanitizer.

The HRFD membership numbers have slowly dropped off over the summer due to people moving away from town and people returning to post secondary school. We attended make the connection night at the rec centre and set up a requitment booth to try and recruit some new volunteers. we have also been encouraging members to reach out to people they know and give them an application. we will be looking at doing a recruitment night at the department once we can fit it in to the busy departments schedule it might not be for a few months but We will keep working on recruitment until we replenish our ranks.

Fire Prevention materials were order in anticipation of fire prevention week October 3<sup>rd</sup> to 9<sup>th</sup>. We considered putting on an open house but given the COVID 19 situation in town and the risk of brining the unvaccinated population together with the EMS responding population we thought it would be best to error on the side of cation and not have one this year. Instead we will be providing fire prevention week material to the kids at the schools and also posting new fire safety messaging each day on social media.



# REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: October 4<sup>th</sup>, 2021

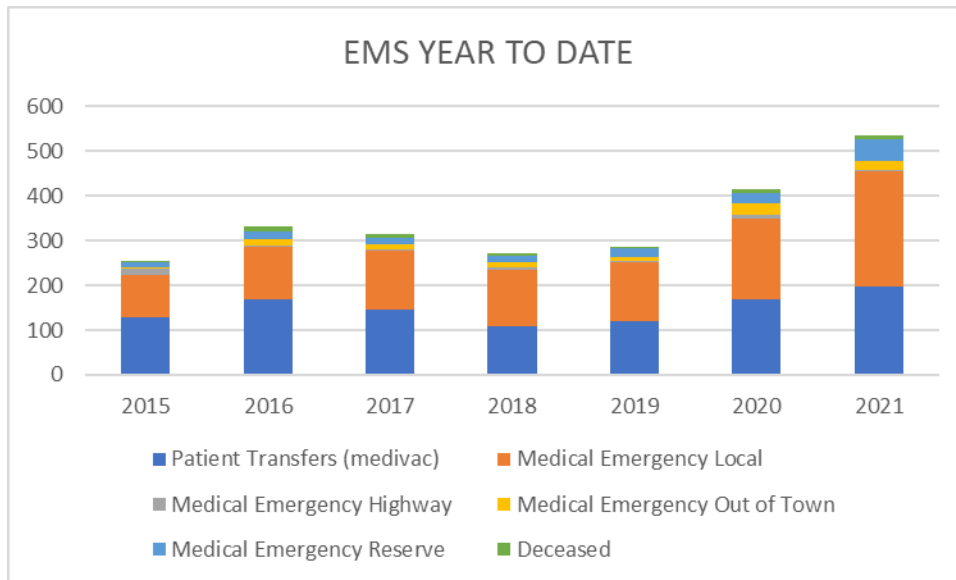
SUBJECT: EMERGENCY SERVICES MONTHLY REPORT

We had to cancel two fire training meetings this month, one was do to an exposure notification at the high school which affected multiple members temporarily while they arranged to get tested. The other was in recognition of truth and reconciliation day which fell on the same day as our training would have been. The Fire Department trained on hydrant operations and also on burn tower scenarios. We had the newer members respond, size up, action a plan, search and rescue and extinguish the fire. Basically, a fire response start to finish to give them some experience and to grasp the phases of response and attack. This coming month the department will be hosting the final part of the 1001 training, 472 Hazmat operations on October 15<sup>th</sup> to 17<sup>th</sup>.

The Department fire apparatus had their CAN/ULC pump testing completed this month. All apratures passed the testing and minor repairs to certain valves were also completed.

In September, 296 hours were invested by the members of the Protective Services Department, bringing us to a total of 4578 hours YTD. These hours do not include the Town of Hay River Employees who responded during working hours.

## STATISTICS



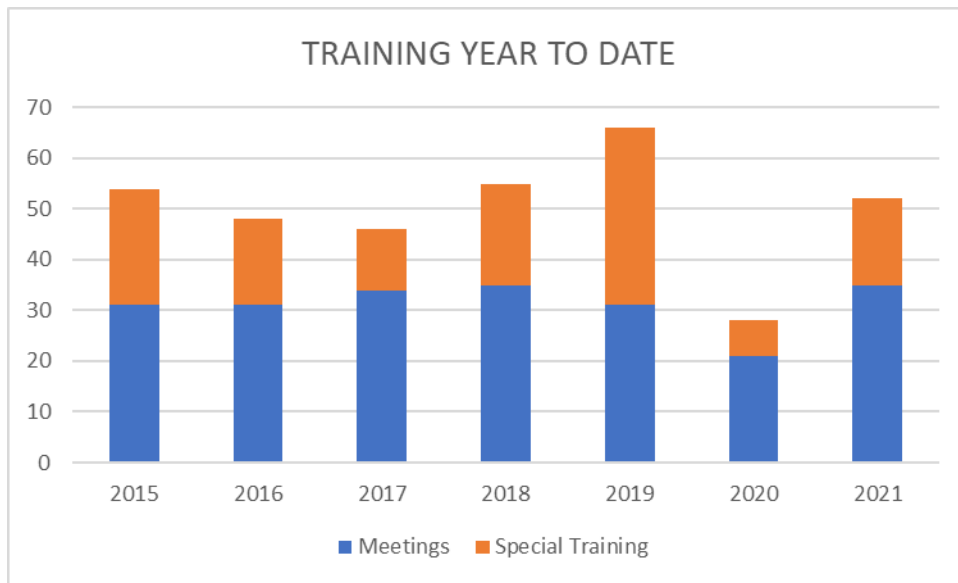
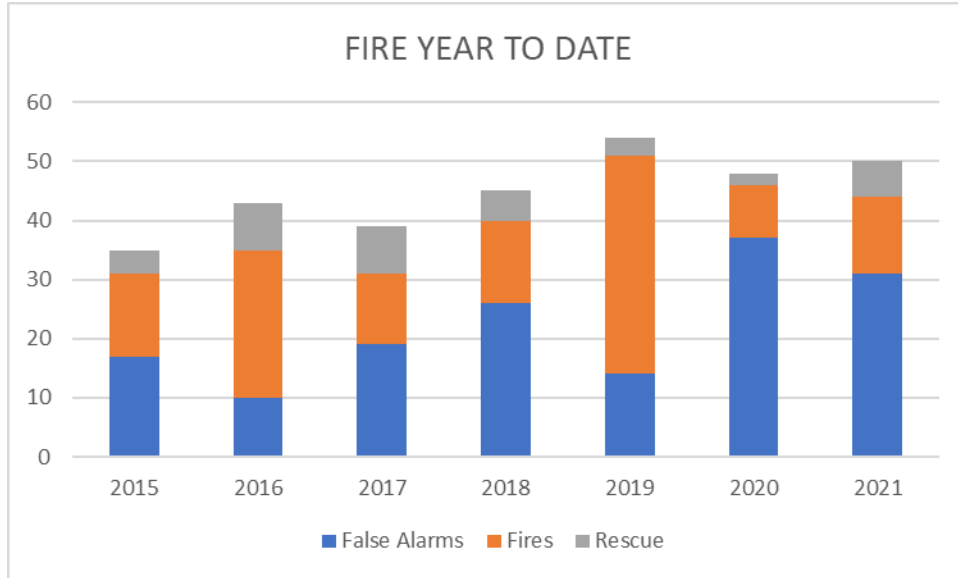


# REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: October 4<sup>th</sup>, 2021

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT



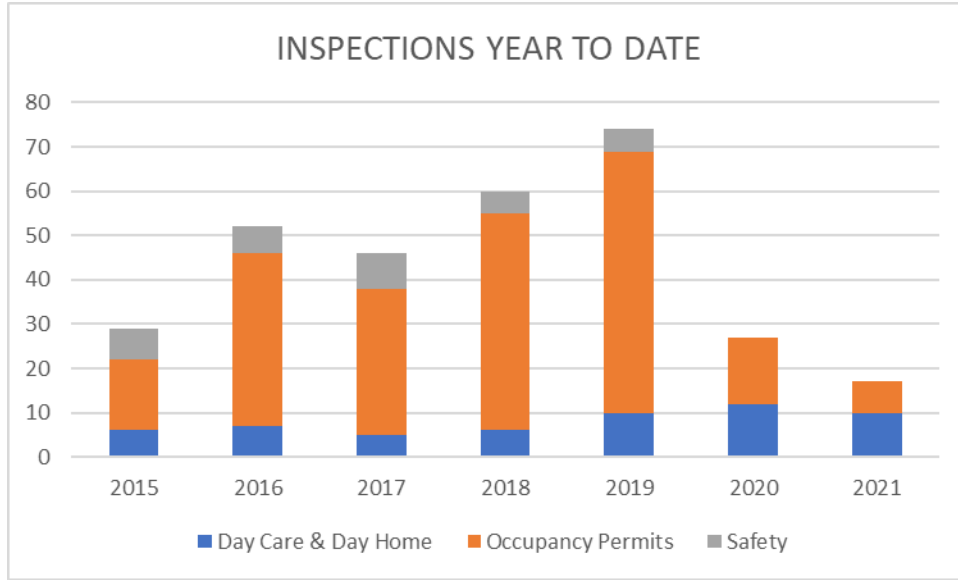


# REPORT TO COMMITTEE

DEPARTMENT: PROTECTIVE SERVICES

DATE: October 4<sup>th</sup>, 2021

SUBJECT: EMERGENCY SERVICES MONTHLY REPORT



## MAINTENANCE

1. All daily/weekly/monthly maintenance activities were completed.

### COUNCIL POLICY / STRATEGY OR GOAL:

N/A

### APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

Fire Prevention Bylaw

### FINANCIAL IMPLICATIONS:

N/A

### ALTERNATIVES TO RECOMMENDATIONS:

N/A

### ATTACHMENTS:



# REPORT TO COMMITTEE

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**DEPARTMENT: PROTECTIVE SERVICES**

**DATE: October 4<sup>th</sup>, 2021**

**SUBJECT: EMERGENCY SERVICES MONTHLY REPORT**

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N/A

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**Prepared by:**

Travis Wright

Director Protective Services/Fire Chief

Date: October 1<sup>st</sup>, 2021

**Reviewed By:**

Sam Mugford

Acting SAO

Date: October 1, 2021



# REPORT TO COMMITTEE

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DEPARTMENT: PROTECTIVE SERVICES

DATE: October 4<sup>th</sup>, 2021

SUBJECT: MUNICIPAL ENFORCEMENT REPORT

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## RECOMMENDATION:

MOVED BY: CLLR DOHEY  
SECONDED BY: CLLR WILLOW

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Municipal Enforcement Report for September 2021 as presented.

## BACKGROUND

Currently, bylaw services are being provided by a contractor who conducts a 1-hour patrol each day and follows up on resident complaints. He is also available to be dispatched by the town office to deal with loose or aggressive dogs.

### Current initiatives

#### Taxi Driver Compliance

Currently, only three taxi driver has submitted documentation to receive their taxi permit in accordance with the new taxi bylaw. Both Taxi companies are outstanding with their brokerage licence. The town office made multiple efforts to notify the owners and the driver's about their none compliance. The protective services speacalist also sent letters to the owners to notify them of the bylaw requirements and that they need to have compliant drivers by September 24<sup>th</sup>. We will now be pursuing enforcement measures with the drivers for none compliance.

#### Protective Services Specialist Job Competition

The Job has been posted we will be looking to move forward with the job hiring process in october.



# REPORT TO COMMITTEE

**DEPARTMENT: PROTECTIVE SERVICES**

**DATE: October 4<sup>th</sup>, 2021**

**SUBJECT: MUNICIPAL ENFORCEMENT REPORT**

Elapsed Time	Function	Results
2.5	2 Patrols all over town	Speeding Warnings
2	2 Patrols all over town	Speeding Warnings
2	2 Patrols all over town	Speeding Warnings
2	Write warning letters to Reliable Cabs, Island Taxi and Micheal Hansen	
1.5	1 Patrol all areas	Speeding Warnings
1.5	1 Patrol all areas	Loose dog on 105 st chase it back to home at 18 - 105 street
2	1 Patrol all areas	Loose dog on 104 st follow it home and give owner a warning, Speeding Warnings
1.5	1 Patrol all areas	Speeding Warnings
1.5	1 Patrol all areas	Speeding Warnings
1.5	1 Patrol all areas	Speeding Warnings
1.5	1 Patrol all areas	No Infractions
1.5	1 Patrol all areas	No Infractions
1.5	1 Patrol all areas	No Infractions
1.5	1 Patrol all areas	No Infractions
1	Call out for loose Pitbull at Harry Camseal School	Found the dog and returned it to owner at 35 Rowes Trailer Court
1.5	1 Patrol all areas	Speeding Warnings
1	Call out for loose Pitbull at Harry Camseal School	Could not find dog and owners were not home
1.5	1 Patrol all areas	No Infractions
1.5	1 Patrol all areas	No Infractions
2.5	Patrol all areas, wash Bylaw Truck and discussions with RCMP dealing with a dog bite issue	Speeding Warnings
1	Talk to the dog owners who's dog bit a man walking by trailer.	Once quarantine is done the dog is to be turned over to the NWT SPCA
1.5	1 Patrol all areas	No Infractions

**COUNCIL POLICY / STRATEGY OR GOAL:**

*Strategy:*

*Goal:*





# REPORT TO COMMITTEE

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**DEPARTMENT:** PROTECTIVE SERVICES

**DATE:** October 4<sup>th</sup>, 2021

**SUBJECT:** MUNICIPAL ENFORCEMENT REPORT

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**APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:**

All applicable Bylaws and Territorial Legislation

**FINANCIAL IMPLICATIONS:**

N/A

**ALTERNATIVES TO RECOMMENDATIONS:**

N/A

**ATTACHMENTS:**

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**Prepared by:**

Travis Wright  
Director of Protective Services  
Date: October 1<sup>st</sup>, 2021

**Reviewed By:**

Sam Mugford  
Acting SAO  
October 1, 2021



# REPORT TO COMMITTEE

**DEPARTMENT:** Public Works

**DATE:** October 4, 2021

**SUBJECT:** Public Works Monthly Report for September 2021

**RECOMMENDATION:**

**MOVED BY: DEPUTY MAYOR BOUCHARD  
SECONDED BY: CLLR WILLOWS**

**THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the Public Works Monthly Report for September 2021.**

**BACKGROUND:**

**Capital Projects 2021:**

A list of 2021 Capital Projects along with a brief update of the status of these projects is included in the chart below. More details on those projects that received significant work this month follows the chart.

2021 Capital Projects	
Project	Update
New Town Hall	Discussions have occurred with Town’s engineering partner on preliminary building designs to support funding applications. Administration investigating funding opportunities.
Old Town Hall Demolition (carry over from 2020)	Tender for hazardous materials abatement currently posted with closing date of October 8th.
New Lift Station	Work progressing as per construction schedule. No major issues to date. Expected completion of early 2022.
Fraser Place Development	Rezoning work for area has been completed. Project expected to be tendered during the winter months with construction to occur in 2022.
Caribou Crescent Water Sewer and Drainage (carry over from 2020)	Roadwork has been completed. Yard reconstruction and deficiency work still remaining.
Beaver Crescent Water, Sewer, and Drainage	Construction has begun on project. Expected to continue throughout the summer with paving in 2022.
Riverview Drive Upgrade	Construction has begun on project. Expected to continue throughout the summer with paving in 2022.
Waste Diversion Project - Tire Recycling (carry over from 2020)	Have received clarification from GNWT on eligible expenses for funding. GNWT Tire recycling program has been announce, working on aligning this project with future recycling program.
Hazardous Waste Removal Project	MACA led project. No timelines yet for work to commence.



# REPORT TO COMMITTEE

**DEPARTMENT:** Public Works

**DATE:** October 4, 2021

**SUBJECT:** Public Works Monthly Report for September 2021

Capital Drive Watermain	Design work planned for Q3 or Q4.
Paradise Road Realignment	Design and construction options being looked into.
New Water Licence Requirements	New water licence in place as of January 31. Work underway on new requirements.
New Back Hoe	Tender has been awarded, delivery expected in mid-October.
Water Treatment Plant Feasibility Study and Preliminary Design	The ICIP application for this project was approved for 50% funding of the \$450,000 proposed project. Administration will work to identify additional funding for the project and proceed with procuring a consultant for the project.
Flood Mitigation	Temporary flood mitigation efforts were put in place for the 2021 spring break-up. These efforts worked as intended. Mid to long term mitigation work to proceed as priority areas are identified.
Subdivision - Sundog	Preliminary work on this project planned for later in 2021.

**New Lift Station:**

Work is continuing as scheduled on the New Lift Station. Above ground masonry work is ongoing with remaining underground tie-in work to take place in October. No major issues have arisen thus far on this project although weather delays have resulted in minor delays to the expected substantial completion date. Lift station scheduled to be operational by early April 2022 in advance of spring melt and the fish plant operations beginning.

**Caribou Crescent:**

Roadway work has been completed on Caribou Crescent. Some yard reconstruction work is ongoing with the majority of it expected to be completed in October. Work is on schedule and expected to be substantially completed this year, with minor yard reconstruction work to be finished in early 2022 (sod placement).

**Beaver Crescent and Riverview Drive:**

Work is continuing along Riverview Drive on the underground infrastructure. The water and sewer work for Riverview Drive has been completed and work is continuing through Beaver Crescent. Changes to ditches and drainage being made were possible to minimize impact to residents while maintaining overall drainage that is required.

**Water Treatment Plant:**

The Town’s application for funding under the ICIP funding program for a WTP Feasibility Study and Preliminary Design was approved for 50% funding of the \$450,000 budget identified in the application. The Town had applied for 75% funding for this project. Administration will look to identify funding opportunities for the 25% difference in funding and will move forward with the project. Administration will determine the best method for moving forward with procurement of



# REPORT TO COMMITTEE

**DEPARTMENT:** Public Works

**DATE:** October 4, 2021

**SUBJECT:** Public Works Monthly Report for September 2021

qualified professional consultants for the work and the project is expected to move forward in fall of 2021.

Work that was identified in the 2020 MACA report and other recent inspections has been priced out and is being completed in an effort to improve operations at the existing WTP.

**Public Works Daily Operations:**

Public Works staff continued with regular operations and maintenance work on the Town’s water, sewer, roads & sidewalks, vehicles, and infrastructure. The following is a summary for the month:

Regular Operations and Maintenance Items	
Item	Activity
Water & Sewer	Water shut offs and turn ons as requested Water and Sewer inspections of areas of concern Water and Sewer locates as required Meter readings taken Flushing of lines Water and Sewer repairs as necessary Month end water report
Water & Sewer Facilities	Daily rounds of facilities
Roads	Street sweeping of roads Sign repairs New sign installation Cleaning of ditches and culverts Painting of lines Traffic light maintenance & repairs
Other	Regular fleet maintenance & repairs

**Solid Waste Facility Operations:**

The Town’s Solid Waste Facility continued regular operations and monitoring activities throughout the month. No significant issues to note with current landfill operations. The new water licence will likely lead to some minor changes in both operations and infrastructure at the Solid Waste Facility once a new operations and maintenance plan has been approved.

Work has begun on a request for proposals for waste collection and landfill operations management contracts for the Town. These RFPs are expected to go out to competition in late 2021 with new contracts in place by 2022.



# REPORT TO COMMITTEE

**DEPARTMENT:** Public Works

**DATE:** October 4, 2021

**SUBJECT:** Public Works Monthly Report for September 2021

**Water Licence Activities:**

Regular monitoring programs continue as per the requirements of the Town’s water licence. Testing work was performed as required and Town staff have now taken a portion of this work in-house in order to reduce costs and increase efficiency.

Testing for additional studies required under the new licence has continued this month. The installation of additional monitoring wells at the solid waste facility is scheduled to occur in late October. A Land Use Permit for the installation of these new monitoring wells at the SWF was approved by the Board on June 30<sup>th</sup>. Testing at the new monitoring wells will commence in 2022 as per the water licence requirements.

**Planning & Zoning:**

6 Development Permits and 0 Building Permits have been approved for September 2021. In the month of September 2020, there were 10 Development Permits and 4 Building Permits signed out.

DATE	DEV #	CIVIC ADDRESS	DESC. OF WORK
Sept 2/21	D21-064	168 Paradise Road	Temporary Power Installation
Sept 16/21	D21-062	#2 Mackenzie Highway	New Freestanding Sign
Sept 16/21	D21-066	30 Industrial Drive	Temporary Power for the construction of 4 Prefab Units to leave town.
Sept22/21	DH21-067	32 McBryan Drive	Custom Bakes and Treats
Sept24/21	D21-068	30 Miron Drive	Widen Existing Driveway
Sept 29/21	D21-069	3 McBryan Drive	Fencing Back Yard

Work is continuing on the review and update of the Town’s Zoning and Building Bylaw. An initial presentation was made to Council by the consultant on the project in July and engagement work with the community took place during August and September. The first draft of the new bylaw is expected to come forward shortly.

**COUNCIL POLICY / STRATEGY OR GOAL:**

N/A

**APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:**

- Mackenzie Valley Land and Water Board Town of Hay River License #MV2009L3-0005
- Bylaw 1812 Zoning and Building Bylaw



# REPORT TO COMMITTEE

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**DEPARTMENT:** Public Works

**DATE:** October 4, 2021

**SUBJECT:** Public Works Monthly Report for September 2021

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**FINANCIAL IMPLICATIONS:**

N/A

**ALTERNATIVES TO RECOMMENDATIONS:**

N/A

**ATTACHMENTS:**

N/A

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**Prepared by:** Mike Auge  
Director of Public Works  
October 1, 2021

**Reviewed by:** Sam Mugford  
Acting SAO  
October 1, 2021



## REPORT TO COMMITTEE

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DEPARTMENT: RECREATION & COMMUNITY SERVICES    DATE: October 4<sup>th</sup>, 2021

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

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### RECOMMENDATION:

MOVED BY: CLLR DOHEY  
SECONDED: CLLR GROENEWEGEN

THAT THE COUNCIL OF THE TOWN OF HAY RIVER accepts the report entitled "Recreation and Community Services Monthly Report" for September 2021 as presented.

### BACKGROUND:

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## Recreational Programming

### Youth Programming

After School Club remains popular, remaining at or very close to capacity each day of the week. Due to the popularity of this program, an additional staff member has been scheduled for each day of the week to double the overall capacity to 20 children and try to keep up with demand.

Staff members are instructed and encouraged to play active games with the children each day. They have been provided descriptions, information and materials for a wide variety of active games to keep kids entertained in healthy and productive activities. The community hall storage room is well organized and stocked with craft supplies so that they may lead the children in crafts a few times per week.

Youth fitness programming was introduced at the beginning of September and was well received by the public. A total of 27 youth enrolled in 3 youth fitness classes - (22 registered in the 9-12 year old age group and 5 registered in the 13-17 year old age group. This program will be offered again in October, although registration numbers were lowered slightly to allow for better supervision and instruction to youth while they're exercising. There are currently 17 youth enrolled in the 9-12 year old October session and 2 youth enrolled in the 13-17 year old October sessions.

### Fitness Programming

Fitness programming has been well received by the community with numbers in each class increasing weekly. Spin and Lunch Spin classes remain popular and a new *Spin 30/30* class was introduced, where participants will complete a 30 min spin workout, followed by a 30 minute strength training workout.



# REPORT TO COMMITTEE

**DEPARTMENT:** RECREATION & COMMUNITY SERVICES    **DATE:** October 4<sup>th</sup>, 2021

**SUBJECT:** RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

*Sculpt* classes has also been very popular with attendance numbers increasing each class –14 participants in attendance at a recent class was the largest turnout for a fitness class since the Department began group fitness instruction!

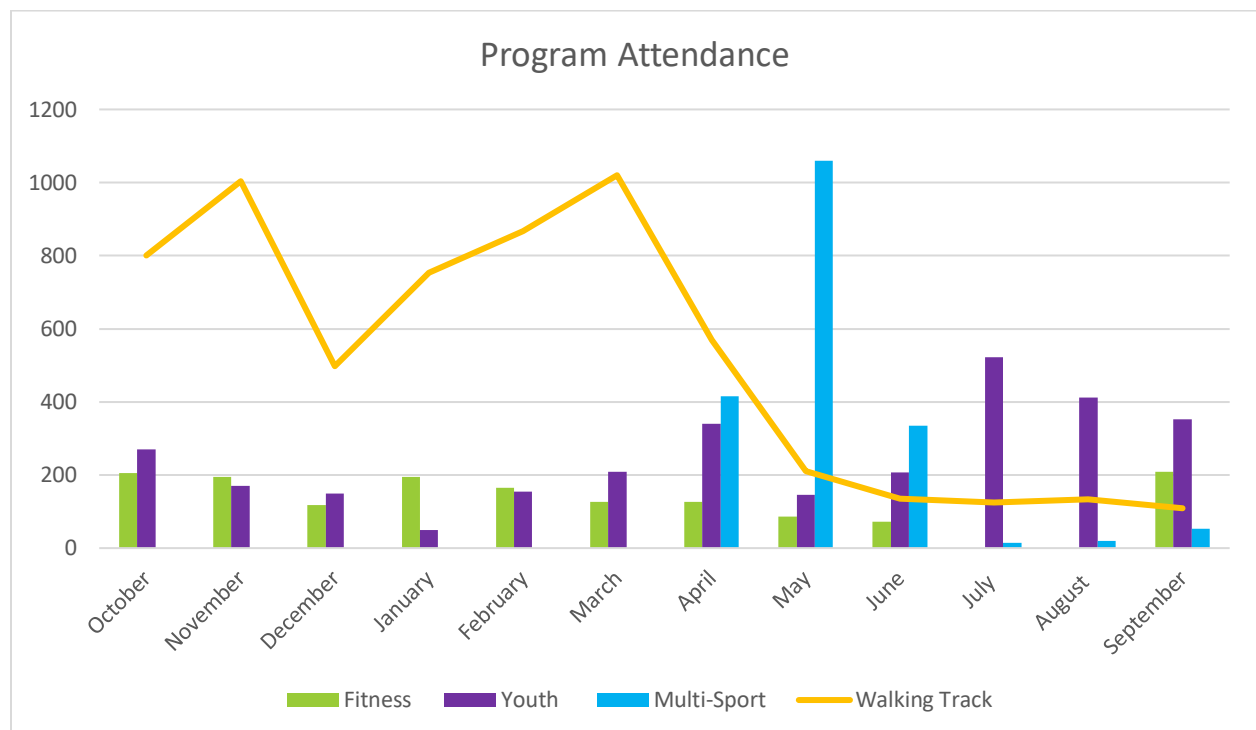
Yoga classes have returned to the Hay River Community Centre with a total of 3 certified yoga instructors offering classes via short term, renewable contracts. Due to the increased number of instructors, a wider variety of yoga classes are available throughout the week. There are a total of 7 yoga classes during the week, including a children’s yoga class on Friday afternoons, as well as foam rolling and stretching classes.

### Community Programming

Walking track numbers appear to be holding steady, although this will likely increase as the weather gets cooler.

Multi-Sport drop in numbers increased slightly this month. Table tennis was counted in the Multi-Sport drop in statistics, which likely accounts for the slight increase in these numbers as there has been an increase in the number of people dropping in to play table tennis over the lunch hour.

### Recreation Programming Statistics







## REPORT TO COMMITTEE

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DEPARTMENT: RECREATION & COMMUNITY SERVICES    DATE: October 4<sup>th</sup>, 2021

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

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### **Aquatics**

#### General

The Don Stewart Aquatic Centre reopened in September, following a scheduled shutdown for annual maintenance and servicing. Mechanical systems are operating very well in the aquatic centre, including the recent conversion of the main pool and hot tub pumps to variable flow drives. There were some additional issues identified that could not be addressed (i.e. gaseous chlorination system and steam room). These issues do not impact regular operations of the facilities and the repairs will be completed in coming weeks.

The aquatic centre reopened for staff training during the weekend of September 3<sup>rd</sup> and was open to the public as of September 7<sup>th</sup>. Maximum occupancies remain at pre-Covid-19 levels as per the OCPHO's announcement of further easing of restrictions on June 29<sup>th</sup>.

#### Staffing

One new Casual Lifeguard was hired the last week of September and another will be hired mid-October. It's possible that another Junior Lifeguard or 2 will also be hired in the coming weeks. Continued recruitment is ongoing for permanent full time Senior Lifeguard and Lifeguard positions.

#### Attendance

Attendance for September was lower than previous months. The Don Stewart Aquatic Centre closed through August for Annual shut down and reopened on September 4<sup>th</sup>. Lower numbers can be attributed to there not being lessons and some of our regular daytime swimmers being on holidays. Private rentals were also lower than expected and the pool was closed to youth programming Sept 18-19 as a preventative measure due to the Covid-19 exposure risk at Diamond Jenness High School.

#### Swimming Lessons

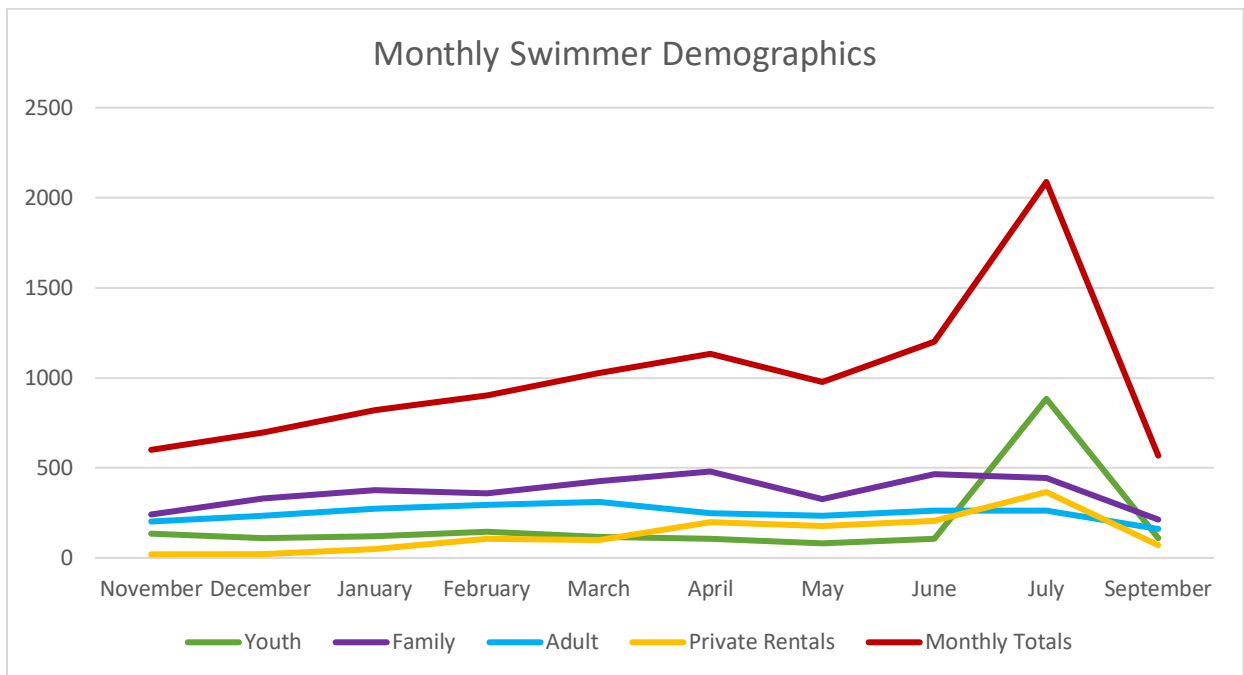
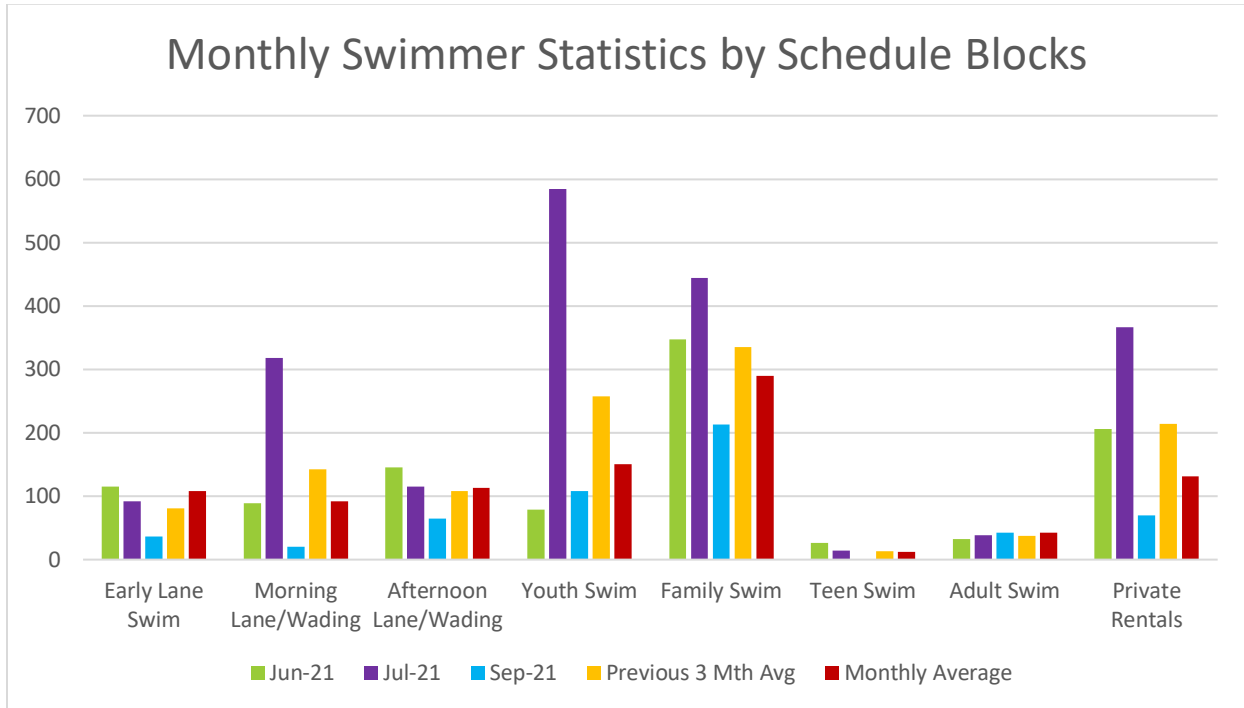
Swimming Lessons are scheduled to begin mid-October. The format has changed in that they will be offered once a week on Mondays, Tuesdays, Wednesdays or Thursdays for 8 weeks to allow parents the choice of evening to fit in with other activities and commitments.



# REPORT TO COMMITTEE

**DEPARTMENT:** RECREATION & COMMUNITY SERVICES    **DATE:** October 4<sup>th</sup>, 2021

**SUBJECT:** RECREATION & COMMUNITY SERVICES ACTIVITY REPORT





# REPORT TO COMMITTEE

DEPARTMENT: RECREATION & COMMUNITY SERVICES DATE: October 4<sup>th</sup>, 2021

SUBJECT: RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

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## Facilities and Maintenance

### Aurora Ford Arena and Don Stewart Aquatic Centre:

- Increased frequency of room rentals requiring setup (i.e. birthday parties).
- Janitorial contract ongoing with positive feedback from contractor and THR staff.
- Installed ice on arena surface.
- Cleaned up and stored summer stuff around the rink.
- Cleaned out back eaves and downspouts.
- Had the ice plant serviced by CIMCO
- Installed new batteries in floor scrubbing machine.
- Regular maintenance and repairs around the Rec Centre
- Investigation and estimates received pool MAU VFD replacement;
- Replacement chlorination system ordered;

### Outdoor sport fields and assets:

- Provided support to the Fishermens Wharf when needed, set up the large mobile stage every Friday for Hay Days and then took it down on Saturdays.
- Final mowing and clean up of parks and greenspaces
- Ball fields were cleaned up and prepared for winter season.
- The walls were installed at the Fishermens Wharf Pavilion - off season preparation.
- Benches and bike racks downtown were taken out and stored for winter.
- Cleaned porta potties and started picking them up for storage

<b>APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:</b>
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N/A

<b>FINANCIAL IMPLICATIONS:</b>
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N/A

<b>ALTERNATIVES TO RECOMMENDATIONS:</b>
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N/A



## REPORT TO COMMITTEE

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**DEPARTMENT:** RECREATION & COMMUNITY SERVICES    **DATE:** October 4<sup>th</sup>, 2021

**SUBJECT:** RECREATION & COMMUNITY SERVICES ACTIVITY REPORT

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**ATTACHMENTS:**

**Prepared by:**

Stephane Millette

Director Recreation and Community Services

Date: October 1<sup>st</sup>, 2021

**Reviewed by:**

Sam Mugford

Director Finance and Administration

Date: October 1<sup>st</sup>, 2021



# REPORT TO COUNCIL

DEPARTMENT: FINANCE & ADMINISTRATION

DATE: October 4, 2021

SUBJECT: TOWN OF HAY RIVER 10-YEAR CAPITAL PLAN

**RECOMMENDATION:**

**MOVED BY: CLLR WILLOWS  
SECONDED BY: DEPUTY MAYOR BOUCHARD**

**THAT THE COUNCIL OF THE TOWN OF HAY RIVER approves the report and presentation on the Ten-Year Capital Plan, as recommended by the Finance Committee.**

**BACKGROUND:**

The Town of Hay River prepares a ten-year capital document to assist in managing, prioritizing, and funding the Town's general and utility infrastructure needs. This document was reviewed by the Finance Committee on September 28<sup>th</sup>, 2021. The Director of Finance has prepared a presentation (attached) which summarizes the annual anticipated expenditures, funding summary, and includes a listing of proposed capital projects.

Council approves the Town's capital budget annually. The 2022 capital budget will be presented for Council's approval in December.

**COUNCIL POLICY / STRATEGY OR GOAL:**

N/A

**APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:**

Financial Administration Bylaw

**FINANCIAL IMPLICATIONS:**

N/A

**ALTERNATIVES TO RECOMMENDATIONS:**

N/A

**ATTACHMENTS:**

2022 10-Year Capital Budget Presentation

Prepared by:  
Sam Mugford, CPA, CA  
Director of Finance & Administration  
October 1, 2021



# 2022 10 Year Capital Plan

# 2022 10 Year Capital Plan - Expenditure Summary

<i>PLANNED SPENDING</i>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>Total</u>
Administration	765,000	779,000	799,000	819,000	839,000	859,000	879,000	899,000	919,000	939,000	8,496,000
Protective Services	-	910,000	-	-	-	700,000	60,000	-	-	-	1,670,000
Recreation	1,691,000	685,000	185,000	755,000	315,000	105,000	105,000	190,000	115,000	260,000	4,406,000
Tourism and Economic Development	77,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	140,000
Land Development	2,850,000	-	8,495,000	7,450,000	-	-	-	-	-	-	18,795,000
Transportation and Public Works - Roads	6,616,952	6,558,880	3,350,750	4,020,000	8,845,000	9,197,090	4,848,060	-	3,800,000	-	47,236,732
Transportation and Public Works - Other	4,020,000	3,500,000	13,530,000	13,761,367	1,855,000	740,000	4,101,770	305,000	680,000	775,000	43,268,137
	16,019,952	12,439,880	26,366,750	26,812,367	11,861,000	11,608,090	10,000,830	1,401,000	5,521,000	1,981,000	124,011,869

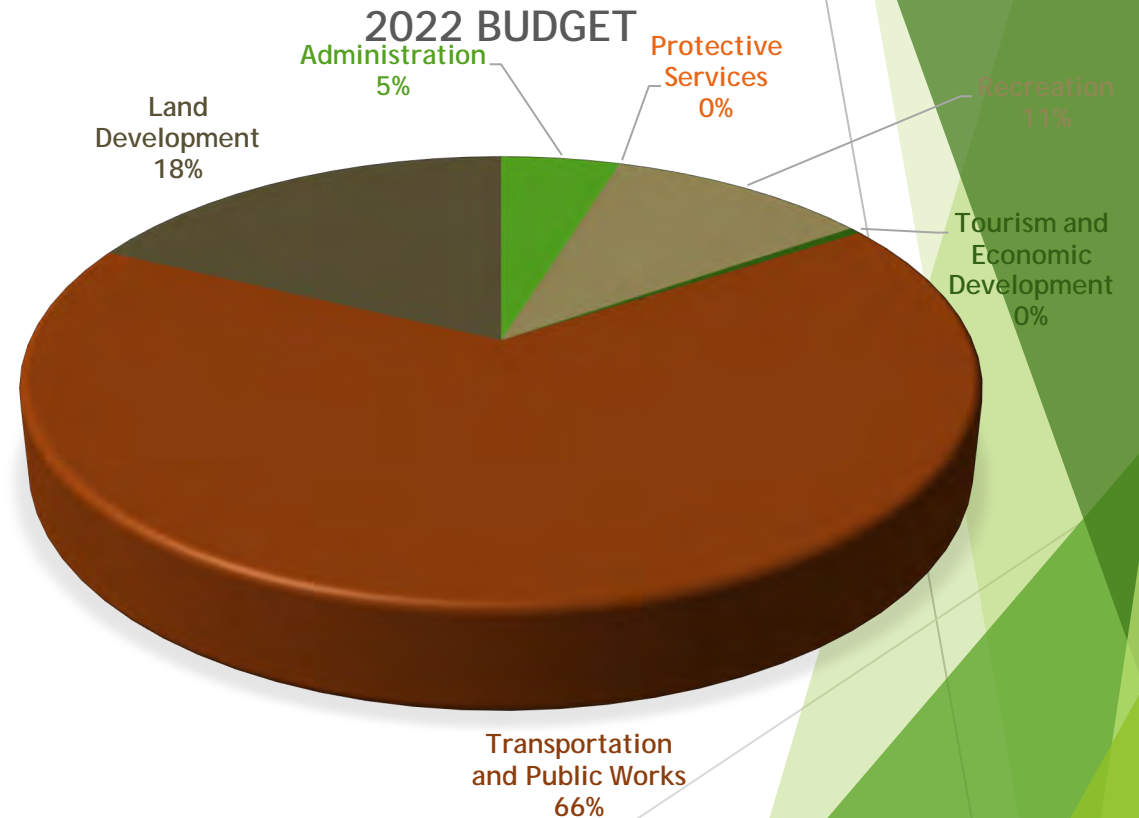
# 2022 10 Year Capital Plan - Funding Summary

PROPOSED FUNDING	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CPI	1,661,750	1,419,220	1,693,000	775,000	1,457,000	575,000	1,491,515	575,000	1,425,000	475,000	11,547,485
Gas Tax	1,882,000	2,152,000	1,680,000	2,175,000	1,475,000	700,000	617,500	-	1,450,000	-	12,131,500
CANOR	671,250	-	127,000	-	-	-	-	-	-	-	798,250
ICIP	4,488,714	2,942,143	632,820	1,171,839	-	-	-	-	-	-	9,235,516
Disaster Mitigation and Adaptation Fund	1,300,000	500,000	9,500,000	9,500,000	500,000	-	-	-	-	-	21,300,000
Pre-Sales for Land Development	400,000	-	1,545,000	500,000	-	-	-	-	-	-	2,445,000
Insurance Proceeds	-	-	-	-	-	-	-	-	-	-	-
Federation of Canadian Municipalities	-	1,062,500	1,100,000	-	-	-	-	-	-	-	2,162,500
Other External	408,000	432,517	942,180	1,686,528	37,500	6,810,318	3,691,045	99,500	1,962,000	62,000	16,131,588
Total External	10,811,714	8,508,380	17,220,000	15,808,367	3,469,500	8,085,318	5,800,060	674,500	4,837,000	537,000	75,751,839
Reserves	4,998,238	2,715,000	872,750	1,360,000	2,482,500	3,238,773	3,896,770	402,500	240,000	980,000	21,186,531
Proposed Debt and/or Funding Shortfall	-	1,062,500	8,050,000	9,350,000	5,645,000	-	-	-	-	-	24,107,500
Property Taxes	210,000	154,000	224,000	294,000	264,000	284,000	304,000	324,000	444,000	464,000	2,966,000
Total Internal	5,208,238	3,931,500	9,146,750	11,004,000	8,391,500	3,522,773	4,200,770	726,500	684,000	1,444,000	48,260,031
Grand Total	16,019,952	12,439,880	26,366,750	26,812,367	11,861,000	11,608,090	10,000,830	1,401,000	5,521,000	1,981,000	124,011,869
Reserve Balances - End of Year	3,876,784	3,161,784	4,489,034	5,329,034	5,046,534	4,007,762	2,310,992	4,108,492	5,910,433	6,972,374	6,972,374



# 2022 10 Year Capital Plan - Expenditure Summary

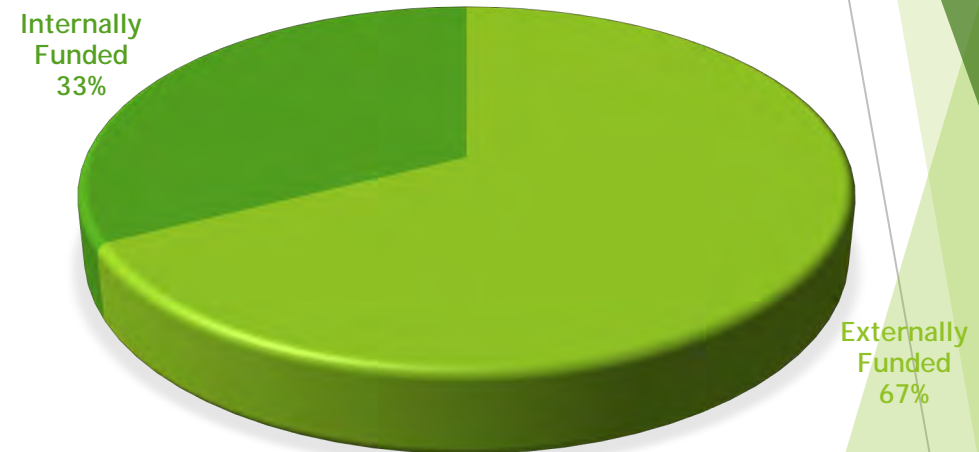
Department	2022 Budget	2021 Budget
Administration	765,000	756,000
Protective Services	0	130,000
Recreation	1,691,000	904,000
Tourism and Economic Development	77,000	39,500
Transportation and Public Works	10,636,952	14,689,985
Land Development	2,850,000	1,999,450
Grand Total	16,019,952	18,518,935



# 2022 10 Year Capital Plan - Funding Summary

<u>Source</u>	<u>2022 Budget</u>	<u>2021 Budget</u>
Externally Funded	10,811,714	15,632,143
Internally Funded	5,208,238	2,886,792
Grand Total	16,019,952	18,518,935

2022 BUDGET



# 2022 10 Year Capital Plan -Public Works

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
<500,000												
\$500,000-\$750,000												
>\$750,000												
Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
Case Loader Replacement	Heavy equipment required under vehicle replacement program											
Cat Loader Replacement	Heavy equipment required under vehicle replacement program											
Cemetery Expansion	Expansion of cemetery to match forecasted capacity											
Delancey Estates Drainage Enhancements	Correction of drainage problems near Choice Farms											
Dump Trailer Purchase	Primarily for transportation of granular materials and waste removal.											
Excavator Purchase	potentially used machine, to use for drainage system maintenance, ditching, water/sewer main repairs and other maintenance work.											
Hearse Replacement	Hearse is nearing end of life.											
Hydrovac Replacement	Heavy equipment required under vehicle replacement program											
Industrial Area Drainage	Continuation of previous projects to improve the drainage in and around the Industrial area.											
Infrastructure Planning and Studies	This project will be used to formalize long term infrastructure requirements.											
Lift Station # 5 Replacement	Work involves demolition of end of life Lift Station 5 and construction of a new Lift Station.											
Lift Station System Upgrade (incl new Lift Station #4)	New lift station to increase town sewage processing capacity and improve system performance.											
Miron Storm Outlets Improvements	Improving storm sewer along Miron Drive. Some of these are currently failing and need replacement											



# 2022 10 Year Capital Plan -Public Works Land Development

		<500,000	\$500,000-\$750,000	>\$750,000										
Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+		
Aspen Heights Subdivision Development	Review and update of design and engineering. Preparation of proposal documents to support third party development													
Fraser Place Subdivision Development	Design and development of residential area. Estimated 20-30 lots. Costs include new roads, utilities. Pre-sale intended for 2021.													
Sundog Subdivision Development	Residential and commercial land development to meet housing and economic growth demands. Design work planned in 2021.													

# 2022 10 Year Capital Plan -Public Works Roads

Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
<500,000												
\$500,000-\$750,000												
>\$750,000												
Balsam Drive Underground Replacement and Road Resurfacing	Road and Underground, Curb and Gutter. Road is currently gravel. Involves paving from highway to Cranberry Crescent						█	█				
Beach Road Base Upgrade and Paving	Liftstation			█								
Beaver Cres. Water, Sewer and Drainage Replacement	Includes Underground , Road, Curb and Gutter. Will be done over two construction seasons	█										
Capital Drive Watermain, Sidewalk and Roadworks	Underground, Roads and Sidewalks replacement for Capital Drive	█	█									
Cedar and Fir Crescent Upgrades	Includes Underground , Road, Curb and Gutter. Will be done over two construction seasons					█	█	█				
Eagle Crescent and North End of Riverview Drive Upgrades	Road and Underground, Curb and Gutter on Eagle									█		
Elm Crescent Upgrades	Road and Underground, Curb and Gutter.						█	█				
Gagnier Road Resurfacing	Paving Only					█						
Industrial Drive Base Upgrade and Paving	Roads are currently degraded chipseal. Involves paving of the entire road	█	█									
Paradise Road Realignment	Approximately 200 meters of road way needs realignment due to erosion on the banks of the Hay River that is causing a safety concern for public travel.	█										

# 2022 10 Year Capital Plan -Public Works

## Roads – Cont'd

		<500,000	\$500,000-\$750,000	>\$750,000										
Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+		
Pine Crescent Upgrades	Includes Underground , Road, Curb and Gutter. Will be done over two construction seasons													
Riverview Drive Extension	Additional budget required after Tenders Work to include water/sewer and road surfacing upgrades from Liftstation 1 to intersection with Woodland Drive.													
Riverview Drive Upgrades	Road and Underground, Curb and Gutter.													
Riverview Drive South	Road and Underground, Curb and Gutter.													
Woodland Crescents Upgrades - Camsell	Road and Underground, Curb and Gutter.													
Woodland Crescents Upgrades - McMeekin Robin and Sibeston	Road and Underground, Curb and Gutter.													
Woodland Crescents Upgrades - Ptarmigan	Road and Underground, Curb and Gutter.													
Woodland Downtown Resurfacing	Paving Only													
Woodland Drive North Upgrades	Road and Underground, Curb and Gutter. North of Downtown													
Woodland Drive South Upgrades	Includes Underground , Road, Curb and Gutter. South of Downtown													

# 2022 10 Year Capital Plan - Recreation

Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
Community Centre External Display Board	Digital display board in front of Community Center. Approx 20' x 10'. Will display community events and sponsor ads.	Green										
Aquatics Center Roof Replacement	Aquatics Center Roof requires replacement	Green			Yellow							
Facility and Parks Maintenance Truck Replacement	1/2 ton pickup truck replacement.	Green							Green	Green		
Watering Truck Replacement	Used for watering flowers/trees around the Town. 1/2 ton pickup replacement with poly tank in bed of truck.	Green										
Porritt Landing Marina Enhancements	Ongoing revitalization project to increase docking space, improve day use area. Will involve landscaping and possibly a seasonally operated concession.	Green										
Children's Activity Centre Equipment	Provide safe fun equipment for children of all ages. Will be around the walking track.	Green	Green	Green	Green							
Skatepark Upgrades	Add additional equipment, ramps, rails to the skatepark.	Green	Green			Green			Green			
Bob McMeekin Park Enhancements	Includes Welcome to Hay River Sign, landscaping upgrades, open air shelter and small outdoor amphitheater.	Green	Green									





# 2022 10 Year Capital Plan- Administration and Tourism

Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
<500,000												
\$500,000-\$750,000												
>\$750,000												
Computer Equipment Replacement Program	Annual replacement of IT assets including workstations and network devices											
Debt Service Community Center - CPI and Donation Portion	Annual repayment requirements for debt service for the Community Center Debt. A portion of this is funded annually through CPI and donations.											
VIC Septic Tank Replacement	VIC Septic Tank Replacement											
Small Capital Program - Tourism and Economic Development	For small capital related to VIC and other tourism initiatives.											
Visitor Information Wayfinder Signage Development	Signage around town pointing towards downtown core and visitor attractions.											
Electronic Tourism Platform	Digital tourism platform / website for promotion of attractions and sales of tourism packages.											

# 2022 10 Year Capital Plan- Protective Services

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
<500,000												
\$500,000-\$750,000												
>\$750,000												
Project Name	Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032+
Bylaw Truck Replacement	Vehicle replacement as per replacement policy											
Heavy Rescue Truck Replacement	Vehicle replacement as per replacement policy											
Tender Replacement	Vehicle replacement as per replacement policy											
AED Replacement	Automated External Defibrillator replacement											
Engine Replacement (Pumper)	Vehicle replacement as per replacement policy											
SCBA Replacement	Self Contained Breathing Apparatus replacement											
SCBA Compressor Replacement	Self Contained Breathing Apparatus Compressor replacement											

# 2022 Draft 10 Year Capital Plan - Reserves and Taxes

Reserve	2021 Closing Balances Projected	2022 Projected Addition	2022 Projected Spend	2022 Projected Closing Balance
Recreation Infrastructure	525,638	100,000	210,000	415,638
Municipal Infrastructure	3,528,386	800,000	2,636,808	1,691,578
Landfill Reserve	1,047,793	700,000	0	1,747,793
Utility Infrastructure	1,773,205	400,000	2,151,430	21,775
<b>Grand Total</b>	<b>6,875,022</b>	<b>2,000,000</b>	<b>4,998,238</b>	<b>3,876,784</b>



# REPORT TO COUNCIL

**DEPARTMENT:** ADMINISTRATION

**DATE:** October 25<sup>th</sup>, 2021

**SUBJECT:** EXCUSED ABSENCE

## RECOMMENDATION:

THAT THE COUNCIL OF THE TOWN OF HAY RIVER excuses Councillor Willows from the Regular Meeting of Council, Monday, October 25<sup>th</sup>, 2021.

## BACKGROUND:

Councillor Willows has asked to be excused from the Regular Meeting of Council, Monday, October 25<sup>th</sup>, 2021.

## COUNCIL POLICY / STRATEGY OR GOAL:

N/A

## APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:

N/A

## FINANCIAL IMPLICATIONS:

N/A

## ALTERNATIVES TO RECOMMENDATIONS:

N/A

## ATTACHMENTS:

N/A

**Prepared by:**

Stacey Barnes

Council Administrator

Date: October 22<sup>nd</sup>, 2021

**Reviewed by:**



# REPORT TO COUNCIL

**DEPARTMENT: FINANCE & ADMINISTRATION**

**DATE: October 25<sup>th</sup>, 2021**

**SUBJECT: Investing in Canada Infrastructure Program (ICIP) Contribution Agreement for Hay River Community, Culture, and Recreation Project**

**RECOMMENDATION:**

**THE COUNCIL OF THE TOWN OF HAY RIVER approves the Investing in Canada Infrastructure Program (ICIP) Contribution Agreement for the Hay River Community, Culture and Recreation Infrastructure Project**

**BACKGROUND:**

This Agreement shall commence on June 14, 2021 and shall terminate on September 1, 2027 unless terminated earlier in accordance with the provisions of this Agreement. Project construction must be completed by September 1, 2027.

The Town is responsible for up to \$186,250 (25%) of the \$745,000 eligible project expenses. The ICIP funding application and budget for the Hay River Community, Culture and Recreation projects was approved by Council in 2020.

Project Name	Project Description	Eligible Start Date*	Total Eligible Expenditures	Maximum Federal Funding Amount
Hay River Community, Culture and Recreation Infrastructure Project	The project output will revitalize three community areas in Hay River, NWT. The project scope includes: Vale Island: installation of a playground, outdoor skating rink, multi-sport surface and an indoor/outdoor venue for small gatherings; Porritt Landing Marina: installation of a historic facility for seasonal operation, concession booth and a venue for local artists and musicians; and Bob McMeekin Park: installation of an open-air shelter and small outdoor amphitheater.	June 14, 2021	\$ 745,000	\$ 558,750

\*Note: No site preparation, vegetation removal or construction can occur and Canada will not pay eligible capital costs until Aboriginal consultation requirements are met and continue to be met in accordance with the ICIP Agreement.

**COUNCIL POLICY / STRATEGY OR GOAL:**



# REPORT TO COUNCIL

---

**DEPARTMENT:** FINANCE & ADMINISTRATION

**DATE:** October 25<sup>th</sup>, 2021

**SUBJECT:** Investing in Canada Infrastructure Program (ICIP) Contribution Agreement for Hay River Community, Culture, and Recreation Project

---

N/A

**APPLICABLE LEGISLATION, BYLAWS, STUDIES, PLANS:**

N/A

**FINANCIAL IMPLICATIONS:**

N/A

**ALTERNATIVES TO RECOMMENDATIONS:**

N/A

**ATTACHMENTS:**

N/A

---

**Prepared by:**  
Stacey Barnes  
Council Administrator  
October 21<sup>st</sup> 2021

**Reviewed by:**  
Glenn Smith  
Senior Administrative Officer  
October 21<sup>st</sup> 2021



## **Bylaw No. 2435**

### **8 a) Acquisition of Land**



**BYLAW NO. 2435/LND/21**  
**MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

---

A BYLAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER IN THE NORTHWEST TERRITORIES, TO PROVIDE FOR THE ACQUISITION OF LAND.

---

**WHEREAS** pursuant to the Cities, Towns and Villages S.N.W.T., 2003, c.22, in force April 1, 2004, Section 53 (1) which states:

53. (1) A municipal corporation may, for a municipal purpose,
- (a) acquire real property;
  - (b) use, hold or develop real property owned by the municipal corporation; and
  - (c) subdivide, in accordance with the Planning Act, real property owned by the municipal corporation.

**NOW THEREFORE BE IT RESOLVED THAT**, the Council of the Town of Hay River in the Northwest Territories in regular meeting of Council duly assembled enacts as follows:

1. The Municipal Corporation of the Town of Hay River acquire LOT Six (6) Block G PLAN 39, Hay River from Commissioner of the Northwest Territories, in consideration of the sum of ONE DOLLAR (\$1.00);
2. The said land be acquired for Municipal purposes;
3. That the Mayor or Deputy Mayor and the Senior Administrative Officer of the said Town of Hay River are hereby authorized to execute any documents to give effect to the bylaw;
4. This bylaw will take force and effect upon its final reading.

THIS BY-LAW READ A FIRST TIME this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

THIS BY-LAW READ A SECOND TIME this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

**BYLAW NO. 2435/LND/21**  
**MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

---

THIS BY-LAW READ a Third and Final Time this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

CERTIFIED that this bylaw has been made in accordance with the requirements of the Cities, Towns and Villages Act, S.N.W.T., 2003, and the bylaws of the Municipal Corporation of the Town of Hay River this        day of        , 2021.

\_\_\_\_\_  
Senior Administrative Officer



ATLAS

Government of Northwest Territories

# Lot 6, Block G, Plan 39 Acquisition Bylaw 2435



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 2,257

50 metres

UTM Zone: 11

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Department of Lands.



## **Bylaw No. 2436**

### **8 b) Acquisition of Land**

**BYLAW NO. 2436/LND/21**  
**MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

---

A BYLAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER IN THE NORTHWEST TERRITORIES, TO PROVIDE FOR THE ACQUISITION OF LAND.

---

**WHEREAS** pursuant to the Cities, Towns and Villages S.N.W.T., 2003, c.22, in force April 1, 2004, Section 53 (1) which states:

53. (1) A municipal corporation may, for a municipal purpose,
- (a) acquire real property;
  - (b) use, hold or develop real property owned by the municipal corporation; and
  - (c) subdivide, in accordance with the Planning Act, real property owned by the municipal corporation.

**NOW THEREFORE BE IT RESOLVED THAT**, the Council of the Town of Hay River in the Northwest Territories in regular meeting of Council duly assembled enacts as follows:

1. The Municipal Corporation of the Town of Hay River acquire lots as per attached Schedule A, Hay River from Commissioner of the Northwest Territories, in consideration of the sum of ONE DOLLAR (\$1.00);
2. The said land be acquired for Municipal purposes;
3. That the Mayor or Deputy Mayor and the Senior Administrative Officer of the said Town of Hay River are hereby authorized to execute any documents to give effect to the bylaw;
4. This bylaw will take force and effect upon its final reading.

THIS BY-LAW READ A FIRST TIME this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

THIS BY-LAW READ A SECOND TIME this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

**BYLAW NO. 2436/LND/21**  
**MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

---

THIS BY-LAW READ a Third and Final Time this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

CERTIFIED that this bylaw has been made in accordance with the requirements of the Cities, Towns and Villages Act, S.N.W.T., 2003, and the bylaws of the Municipal Corporation of the Town of Hay River this        day of        , 2021.

\_\_\_\_\_  
Senior Administrative Officer

**BYLAW NO. 2436/LND/21  
MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

Schedule "A"

Land Descriptions – MOU Land Transfers – Roads, Lanes & Right of Ways

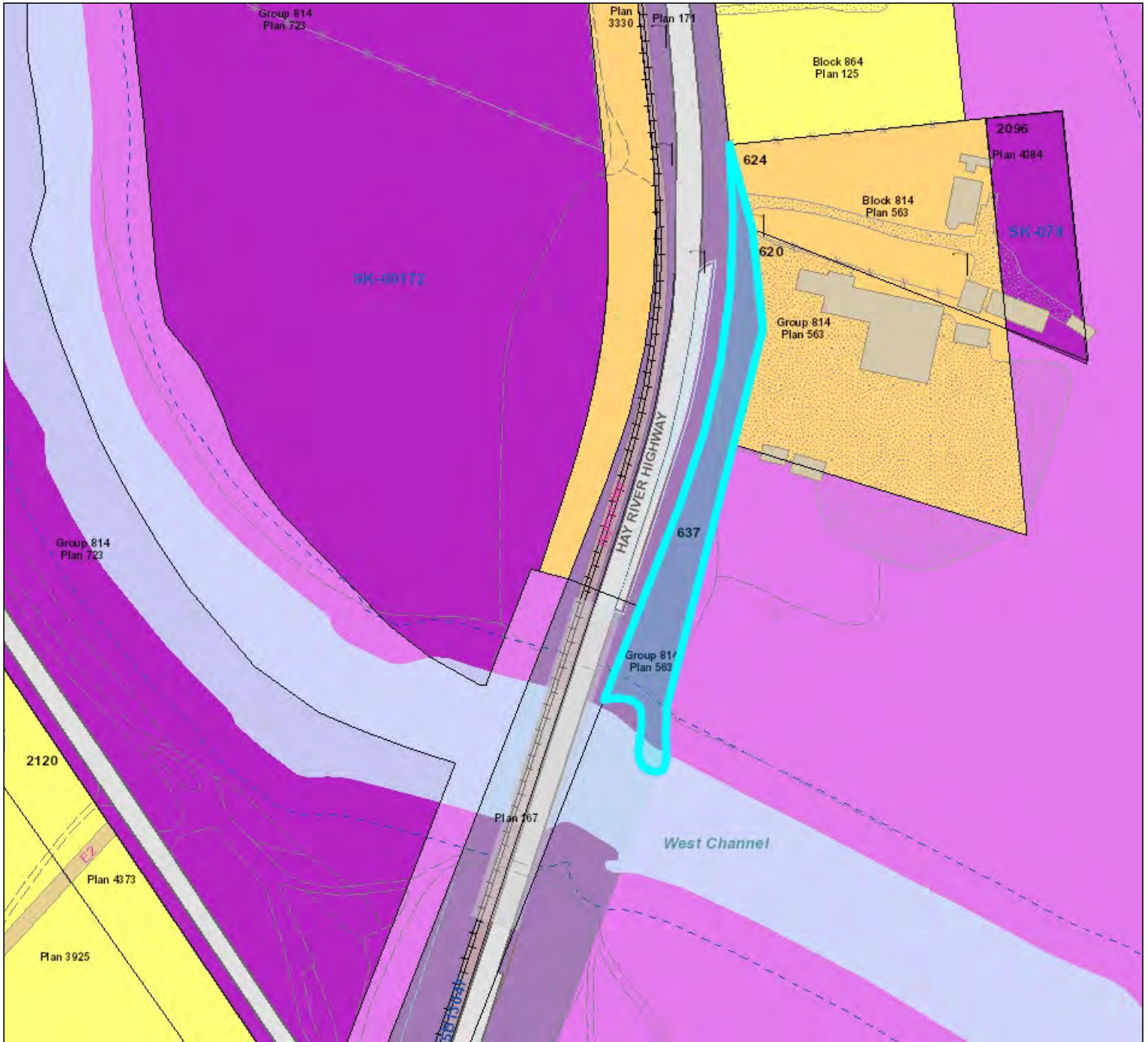
	Lot #	Plan #	OTHER DESCRIPTION
ROAD & ROW	637	563	MacKENZIE HIGHWAY
ROAD		646	TAYLOR PLACE
ROAD		746	McRORIE, ABBY & MENZIE PLACE
ROAD		830	STEWART, STEINER, MORIN & NEVILLE
LANE		1126	DEAN DRIVE & STUDNEY DRIVE
ROAD		1126	DEAN DR. , STUDNEY DR. & ASH ROAD
ROW	1399 U	1324	Behind S. M. C. C.
ROAD		1324	Ash Road
ROAD		1976	McMEEKIN CRESCENT
ROAD		2009	WILLOW ROAD by Stittco
ROAD		2147	MALCOLM CRESCENT
ROAD		2965	GAETZ DRIVE
ROAD		3623	WOODLAND DRIVE (by Smith Apts.)



ATLAS

Government of Northwest Territories

# Lot 637 Plan 563 - Roads & ROW Acquisition Bylaw 2436



September 14, 2021

### Legend

- |                                      |                                  |
|--------------------------------------|----------------------------------|
| Block Land Transfer Boundaries       | Municipal Boundaries             |
| Development Areas                    | Surveyed Parcels                 |
| Building Footprints                  | Surveyed Easements               |
| Line Approximately 31m from O.H.W.M. | Surface Land Withdrawal          |
| Tenured Commissioner's Land          | Land Application                 |
| Land Application                     | Tenured Territorial Land         |
| Federal Land                         | Indian Affairs Branch (IAB) Land |
| Commissioner's Land                  | Territorial Land                 |
| Territorial Protected Area           | Public Highway                   |
| Municipal Land                       | Private Land                     |
| Hay River Reserve                    |                                  |

Scale 1: 2,257

50 metres



UTM Zone: 11

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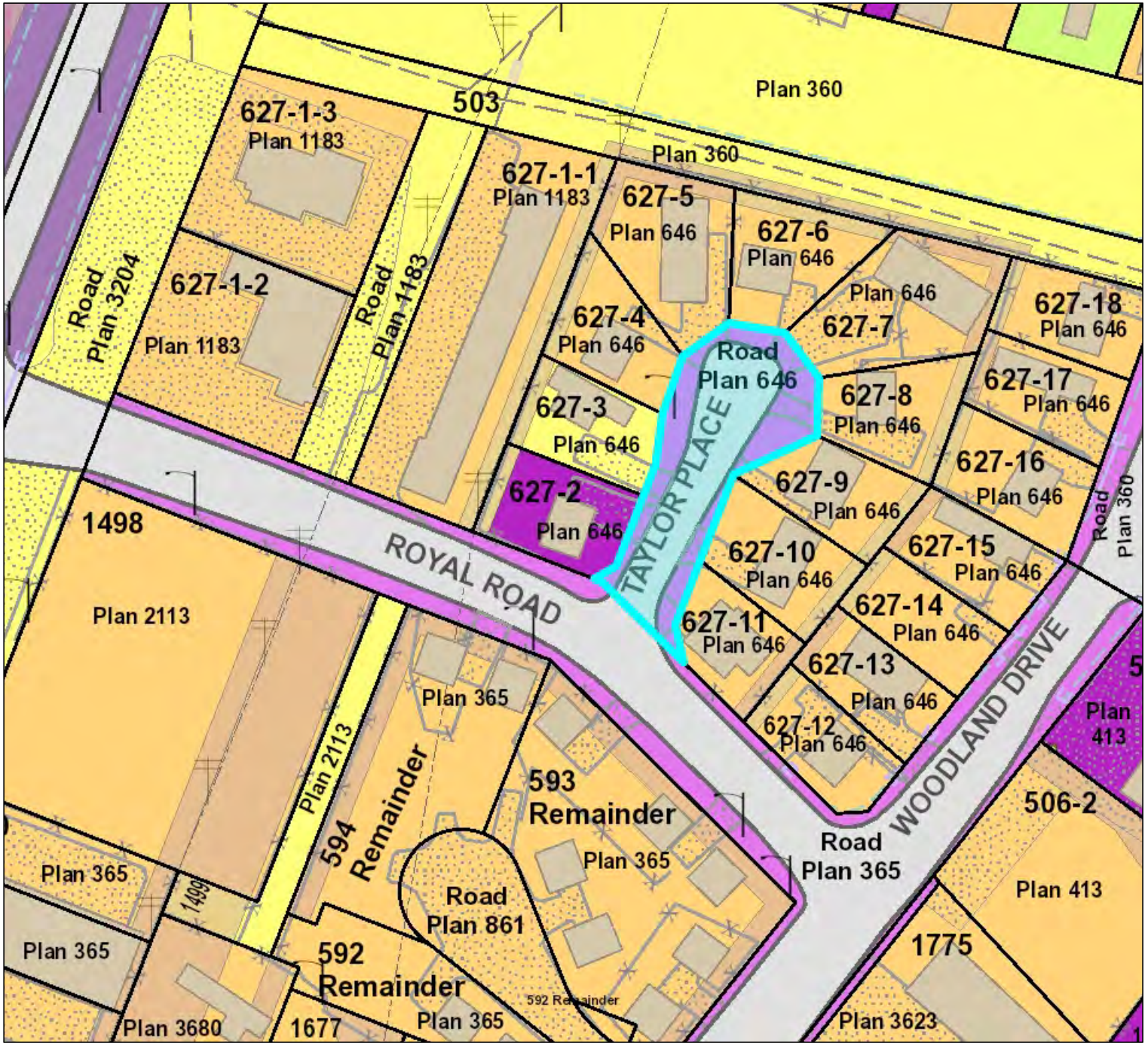




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Government of Northwest Territories

# ROAD, Plan 646 (Taylor Place) Acquisition Bylaw 2436



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 1,128

25 metres

UTM Zone: 11

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# ROAD, Plan 746 (Abby, Menzie, McF Acquisition Bylaw 2436



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 2,257

50 metres

UTM Zone: 11

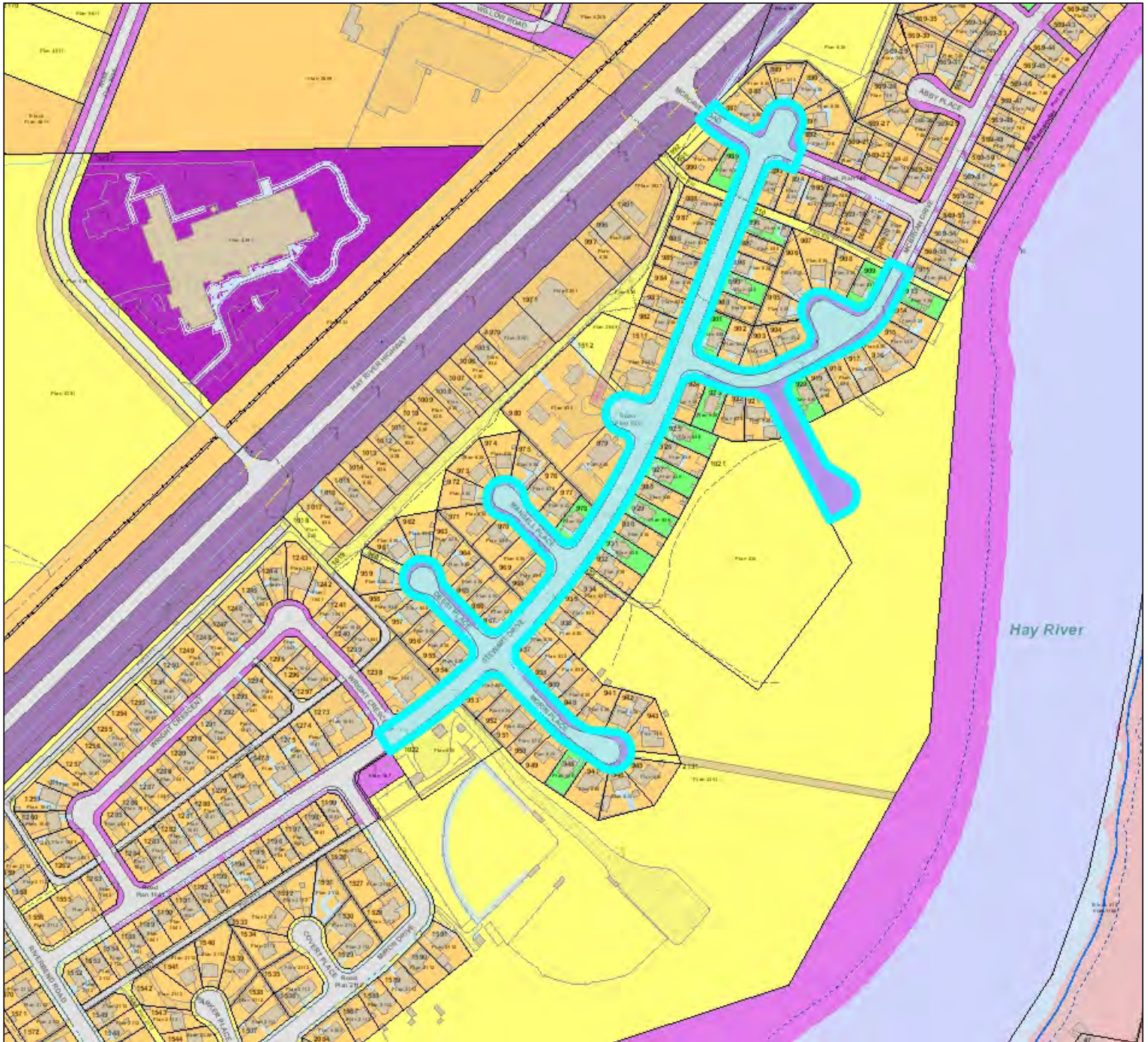
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Northwest Territories

# ROAD, Plan 830 (Steiner, Stewart, Ne Acquisition Bylaw 2436



September 15, 2021

Legend

- |                                      |                                  |
|--------------------------------------|----------------------------------|
| Block Land Transfer Boundaries       | Municipal Boundaries             |
| Development Areas                    | Surveyed Parcels                 |
| Building Footprints                  | Surveyed Easements               |
| Line Approximately 31m from O.H.W.M. | Surface Land Withdrawal          |
| Tenured Commissioner's Land          | Land Application                 |
| Land Application                     | Tenured Territorial Land         |
| Federal Land                         | Indian Affairs Branch (IAB) Land |
| Commissioner's Land                  | Territorial Land                 |
| Territorial Protected Area           | Public Highway                   |
| Municipal Land                       | Private Land                     |
| Hay River Reserve                    |                                  |

Scale 1: 4,514

150 metres



UTM Zone: 11

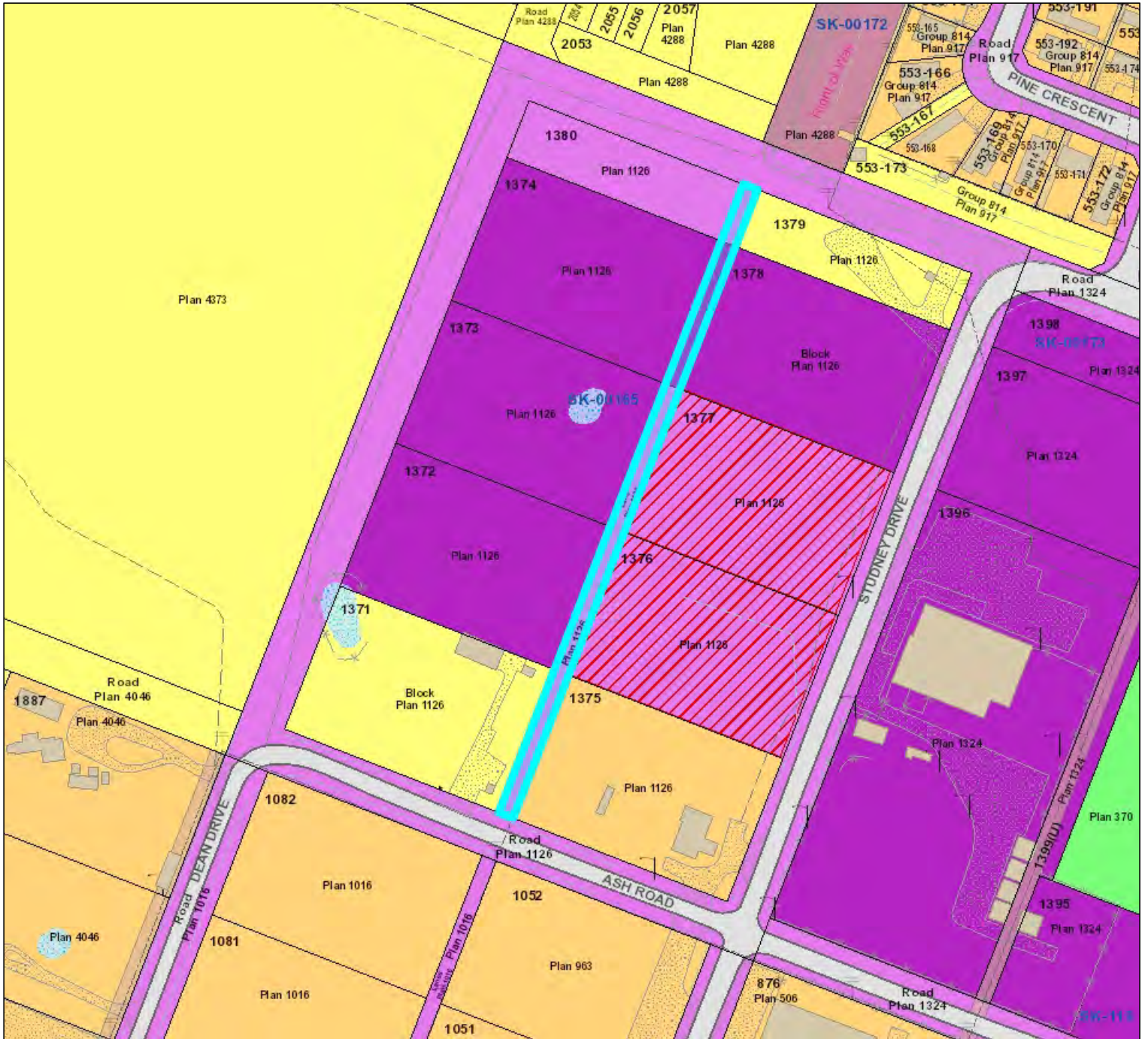
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Government of  
Northwest Territories

# LANE, PLAN 1126 - Studney Drive Acquisition Bylaw 2436



September 14, 2021

**Legend**

- |                                      |                                  |
|--------------------------------------|----------------------------------|
| Block Land Transfer Boundaries       | Municipal Boundaries             |
| Development Areas                    | Surveyed Parcels                 |
| Building Footprints                  | Surveyed Easements               |
| Line Approximately 31m from O.H.W.M. | Surface Land Withdrawal          |
| Tenured Commissioner's Land          | Land Application                 |
| Land Application                     | Tenured Territorial Land         |
| Federal Land                         | Indian Affairs Branch (IAB) Land |
| Commissioner's Land                  | Territorial Land                 |
| Territorial Protected Area           | Public Highway                   |
| Municipal Land                       | Private Land                     |
| Hay River Reserve                    |                                  |

Scale 1: 2,257

50 metres

UTM Zone: 11

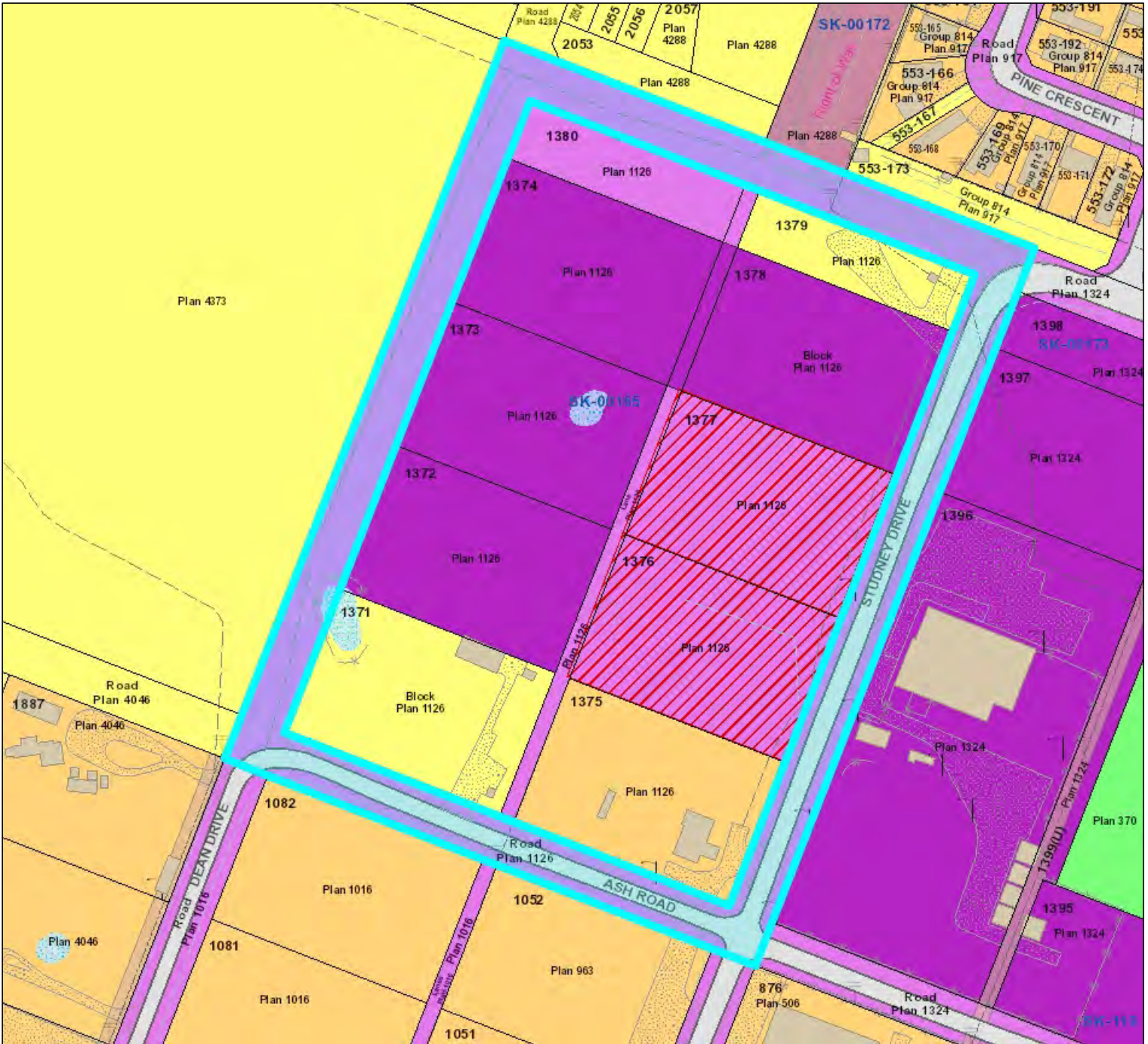
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Government of Northwest Territories

# ROAD, PLAN 1126 - Dean, Studney & / Acquisition Bylaw 2436



September 14, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 2,257

50 metres

UTM Zone: 11

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Government of Northwest Territories

# ROAD, PLAN 1324 - Ash Road Acquisition Bylaw 2436



September 14, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 2,257

50 metres

UTM Zone: 11

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Government of Northwest Territories

# ROW 1399 U PLAN 1324 Acquisition Bylaw 2436



September 14, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 2,257

50 metres

UTM Zone: 11

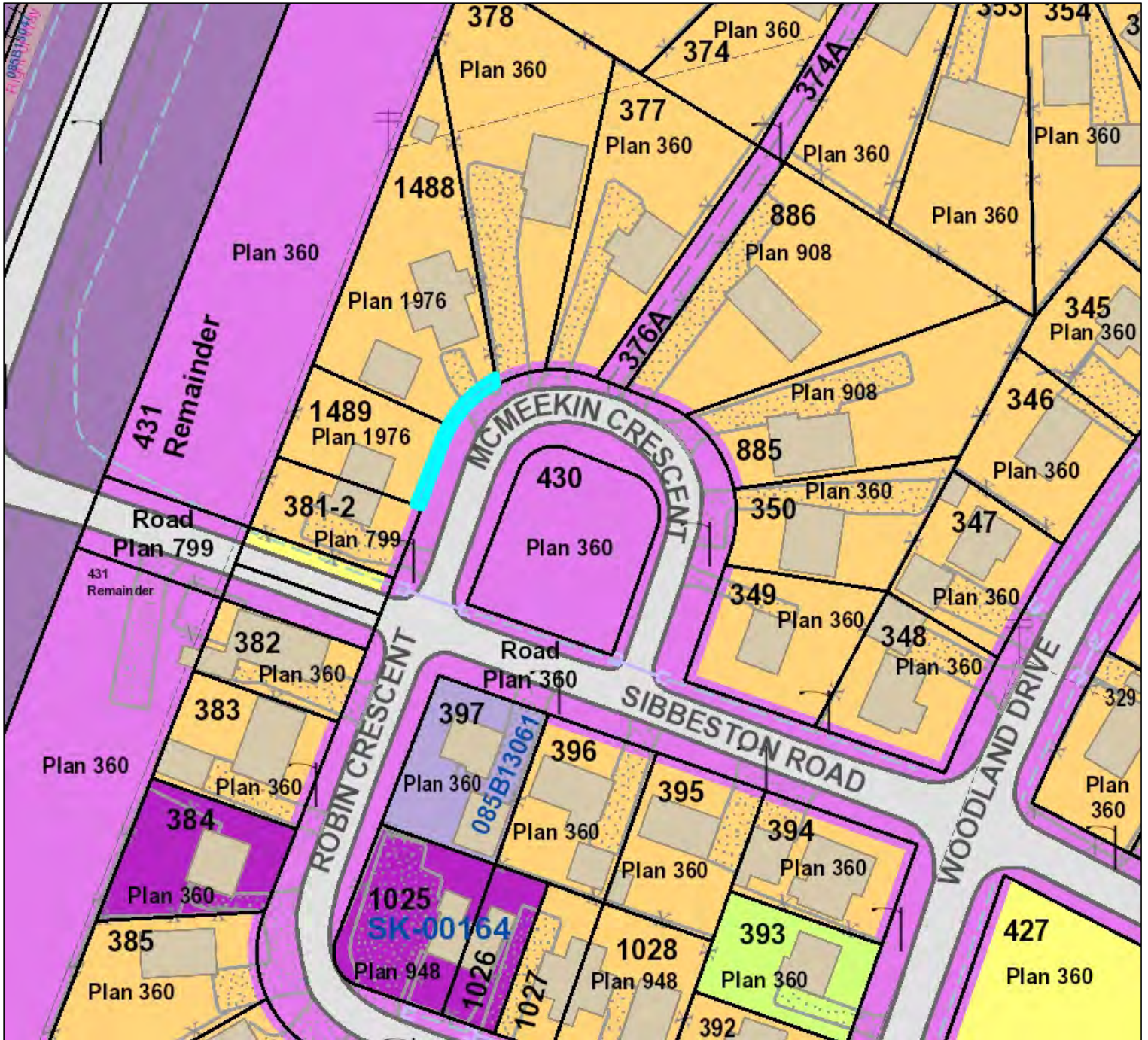
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Government of Northwest Territories

# ROAD, Plan 1976 (McMeekin Cres) Acquisition Bylaw 2436



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 1,128

25 metres

UTM Zone: 11

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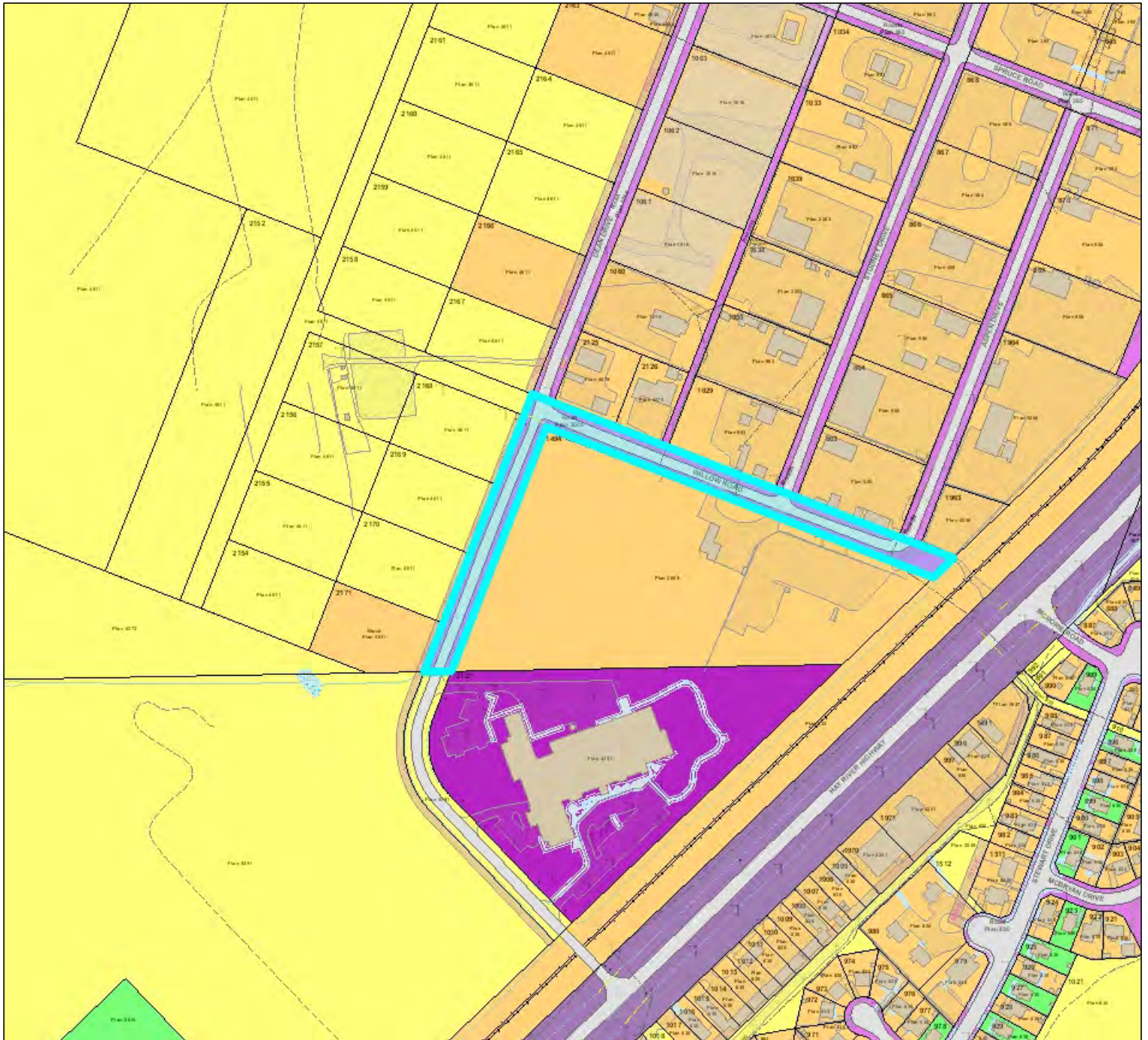




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Government of Northwest Territories

# ROAD, Plan 2009 (Willow Rd. by Stittco) Acquisition Bylaw 2436



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 4,514

150 metres



UTM Zone: 11

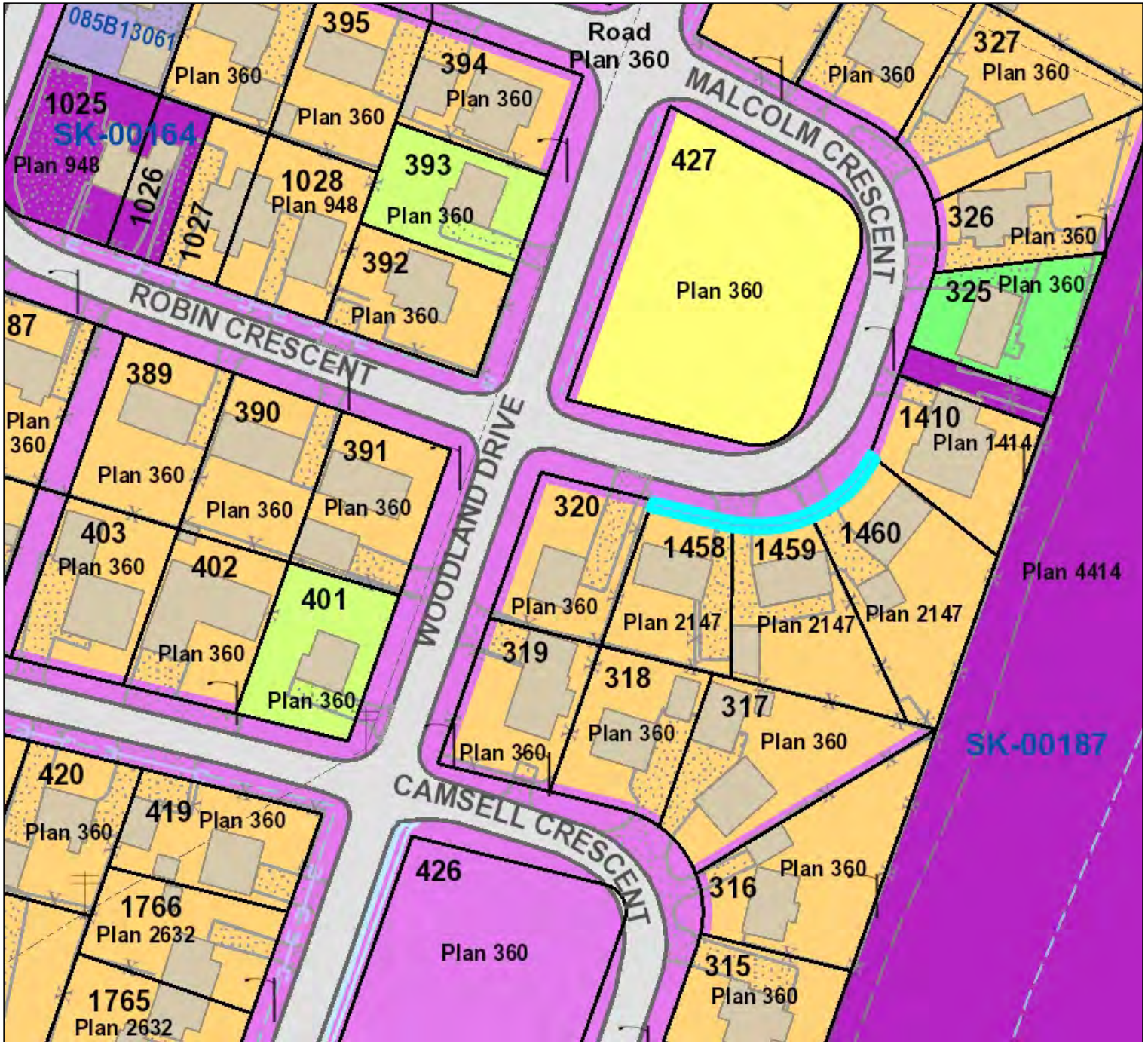
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Government of Northwest Territories

# ROAD, Plan 2147 - Malcolm Crescent Acquisition Bylaw 2436



September 14, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 1,128

25 metres

UTM Zone: 11

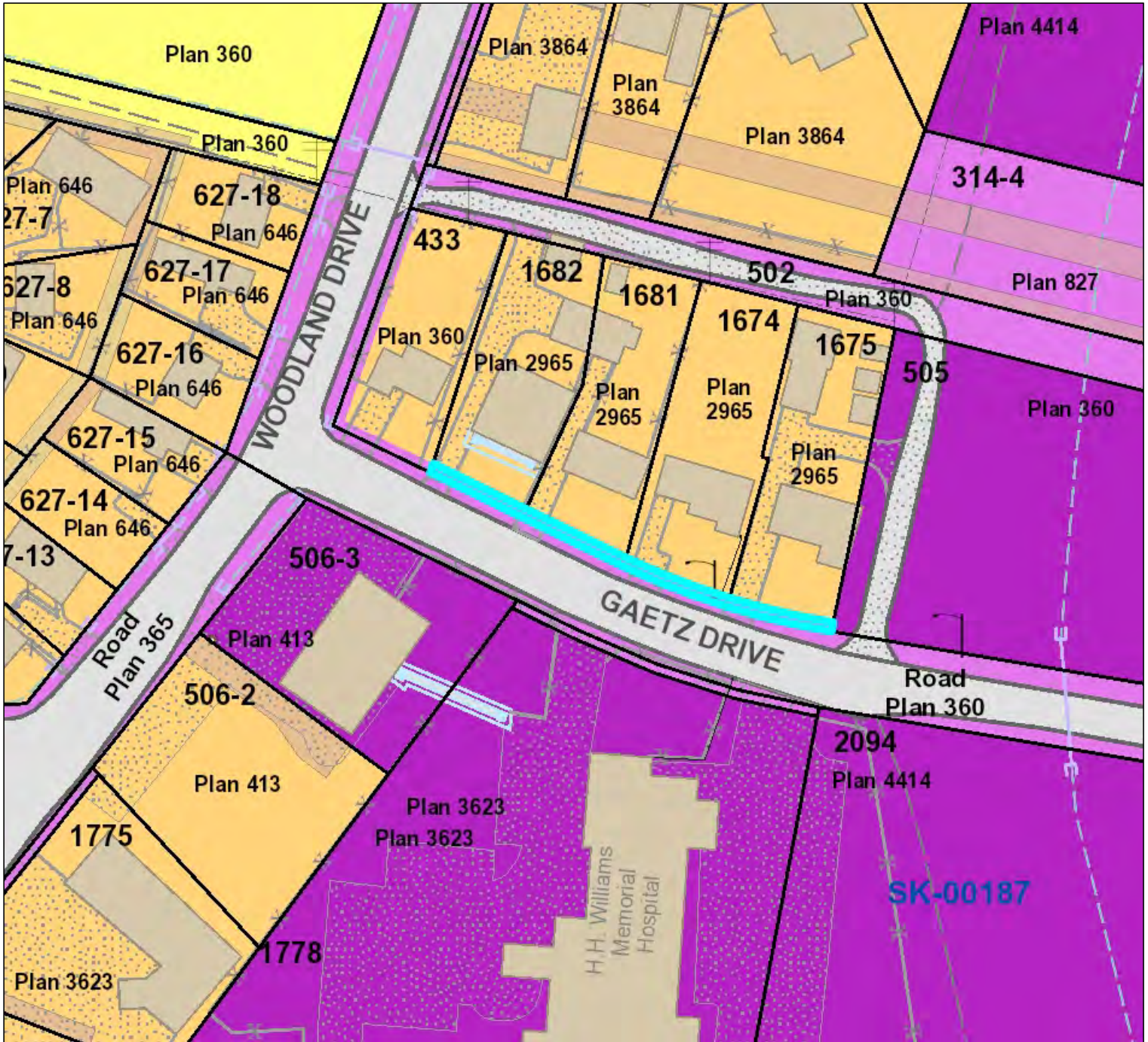
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Government of Northwest Territories

# ROAD, Plan 2965 (Gaetz Drive) Acquisition Bylaw 2436



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 1,128

25 metres



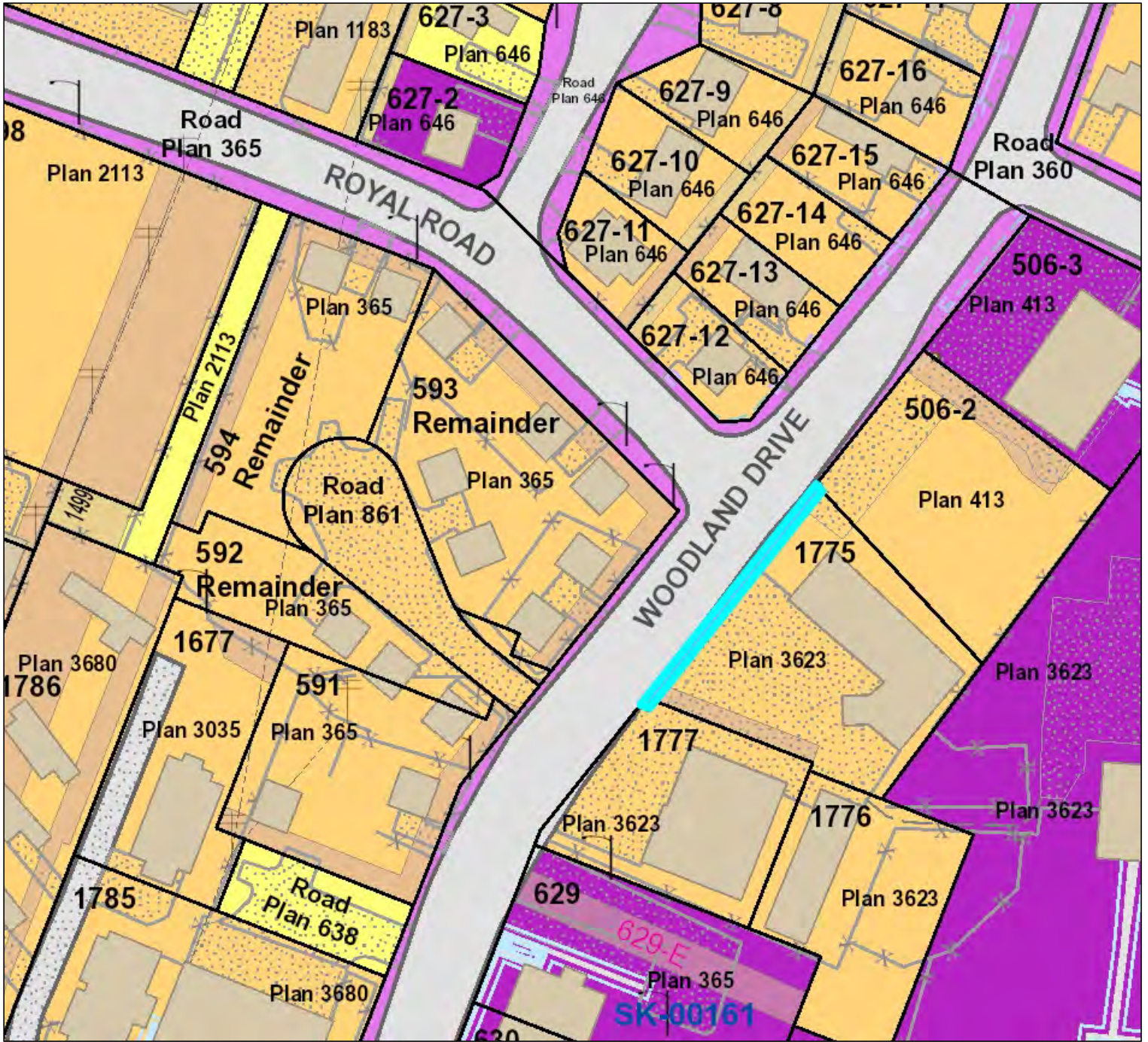
UTM Zone: 11



ATLAS

Government of Northwest Territories

# ROAD, Plan 3623 (Woodland Dr.) Acquisition Bylaw 2436



September 15, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land
- Hay River Reserve
- Municipal Boundaries
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land

Scale 1: 1,128

25 metres

UTM Zone: 11

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Department of Lands.



**Bylaw No. 2437**

**8 c) Lease of Land**

**BYLAW NO. 2437/LND/21  
MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

---

A BYLAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER IN THE NORTHWEST TERRITORIES, TO PROVIDE FOR THE LEASE OF LAND.

---

**WHEREAS** pursuant to the Cities, Towns and Villages S.N.W.T., 2003, c.22, in force April 1, 2004, Section 54 (2) which states:

54. (2) A municipal corporation may sell, lease or otherwise dispose of real property belonging to the municipal corporation where
- a) the real property is not required for a municipal purpose; or
  - b) the disposition of the real property is necessary for or promotes a municipal purpose.

**NOW THEREFORE BE IT RESOLVED THAT**, the Council of the Town of Hay River in the Northwest Territories in regular meeting of Council duly assembled enacts as follows:

1. That the Town of Hay River Sublease Lot 1055, Plan 2432, in the Town of Hay River in the Northwest Territories, to YVETTE BRUNEAU,
2. That the Mayor or Deputy Mayor and the Senior Administrative Officer of the said Town of Hay River are hereby authorized to execute the lease documents;
3. This Bylaw will take force and effect upon its final reading.

THIS BY-LAW READ A FIRST TIME this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

THIS BY-LAW READ A SECOND TIME this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

**BYLAW NO. 2437/LND/21  
MUNICIPAL CORPORATION OF THE TOWN OF HAY RIVER**

THIS BY-LAW READ a Third and Final Time this        day of        , 2021 A.D.

\_\_\_\_\_  
Mayor

CERTIFIED that this bylaw has been made in accordance with the requirements of the Cities, Towns and Villages Act, S.N.W.T., 2003, and the bylaws of the Municipal Corporation of the Town of Hay River this        day of        , 2021.

\_\_\_\_\_  
Senior Administrative Officer



September 22, 2021

Legend

- Block Land Transfer Boundaries
- Development Areas
- Surveyed Parcels
- Surveyed Easements
- Surface Land Withdrawal
- Land Application
- Tenured Territorial Land
- Indian Affairs Branch (IAB) Land
- Territorial Land
- Public Highway
- Private Land
- Municipal Boundaries
- Condominium Units
- Building Footprints
- Line Approximately 31m from O.H.W.M.
- Tenured Commissioner's Land
- Land Application
- Federal Land
- Commissioner's Land
- Territorial Protected Area
- Municipal Land

Scale 1: 9,028

250 metres



UTM Zone: 11